



VA FY 2012 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2011 through December 31, 2011 - Final 1-6-2012

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 1-6-2012 - Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		10.0%	12.0%	0.0%	5.0%	5.0%	3.0%	34.0%	5.0%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Norbert Doyle - Head of Contracting Activity (Acting)									
VETERANS HEALTH ADMINISTRATION									
VISN 1 -- VA New England Healthcare System									
TOTAL	84,451,696	13,619,893	14,820,042	26,278	1,605,214	2,060,834	1,547,940	33,421,343	1,631,492
% OF TP		16.1%	17.5%	0.0%	1.9%	2.4%	1.8%	39.6%	1.9%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	58,340,048	6,467,860	7,247,904	2,083	3,233,160	732,975	113,713	14,095,369	3,235,244
% OF TP		11.1%	12.4%	0.0%	5.5%	1.3%	0.2%	24.2%	5.5%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	67,471,270	17,440,005	19,952,372	1,138,169	8,989,723	3,672,360	744,056	34,590,308	10,127,893
% OF TP		25.8%	29.6%	1.7%	13.3%	5.4%	1.1%	51.3%	15.0%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	85,310,761	7,009,802	10,670,927	125,236	-2,527,602	2,644,423	1,542,290	32,477,573	-2,402,366
% OF TP		8.2%	12.5%	0.1%	-3.0%	3.1%	1.8%	38.1%	-2.8%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	51,608,397	6,033,112	7,427,666	1,435,820	3,753,469	1,950,142	442,585	18,295,622	5,189,289
% OF TP		11.7%	14.4%	2.8%	7.3%	3.8%	0.9%	35.5%	10.1%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	105,932,829	20,756,213	22,740,375	232,438	3,992,523	4,576,391	2,202,458	40,703,174	4,224,961
% OF TP		19.6%	21.5%	0.2%	3.8%	4.3%	2.1%	38.4%	4.0%
VISN 7 -- VA The Atlanta Network									
TOTAL	80,836,805	10,052,148	13,682,048	1,753,753	6,518,225	3,518,130	2,566,085	29,432,575	8,271,977
% OF TP		12.4%	16.9%	2.2%	8.1%	4.4%	3.2%	36.4%	10.2%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	105,400,766	13,562,795	15,790,104	297,240	3,698,785	2,665,942	3,483,413	39,120,852	3,996,025
% OF TP		12.9%	15.0%	0.3%	3.5%	2.5%	3.3%	37.1%	3.8%
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	109,597,397	7,426,376	9,902,965	477,584	3,585,978	4,030,904	4,071,713	32,777,112	4,063,562
% OF TP		6.8%	9.0%	0.4%	3.3%	3.7%	3.7%	29.9%	3.7%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	37,389,025	4,196,424	8,944,127	56,985	1,107,288	1,650,622	270,288	17,428,284	1,164,273
% OF TP		11.2%	23.9%	0.2%	3.0%	4.4%	0.7%	46.6%	3.1%
VISN 11 -- Veterans In Partnership									
TOTAL	85,509,203	9,387,320	13,199,023	180,000	2,143,424	1,983,089	1,693,644	26,502,200	2,323,424
% OF TP		11.0%	15.4%	0.2%	2.5%	2.3%	2.0%	31.0%	2.7%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	68,535,756	12,267,248	15,273,140	11,325	3,482,365	3,651,575	566,187	28,318,046	3,493,690
% OF TP		17.9%	22.3%	0.0%	5.1%	5.3%	0.8%	41.3%	5.1%
REGION 14 - CONSOLIDATED MAIL OUT PHARMACY									
TOTAL	6,836,818	547,032	661,232	0	1,282,843	1,397,566	14,246	5,410,969	1,282,843
% OF TP		8.0%	9.7%	0.0%	18.8%	20.4%	0.2%	79.1%	18.8%
VISN 15 -- VA Heartland Network									
TOTAL	82,563,242	13,583,514	14,743,578	13,402	2,031,353	2,188,257	274,362	27,009,166	2,044,755
% OF TP		16.5%	17.9%	0.0%	2.5%	2.7%	0.3%	32.7%	2.5%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	147,381,963	12,531,528	15,816,027	821,368	7,239,971	4,875,978	2,792,011	44,405,323	8,061,339
% OF TP		8.5%	10.7%	0.6%	4.9%	3.3%	1.9%	30.1%	5.5%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	94,516,684	12,641,152	13,936,830	1,563,171	5,457,324	6,495,764	5,998,795	30,158,307	7,020,495
% OF TP		13.4%	14.7%	1.7%	5.8%	6.9%	6.3%	31.9%	7.4%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	62,180,137	8,792,920	10,512,791	45,991	4,728,449	2,049,907	529,250	21,128,168	4,774,440
% OF TP		14.1%	16.9%	0.1%	7.6%	3.3%	0.9%	34.0%	7.7%
VISN 19 -- Rocky Mountain Network									
TOTAL	51,571,188	5,474,624	5,913,302	0	900,500	2,220,118	1,395,592	17,826,373	900,500
% OF TP		10.6%	11.5%	0.0%	1.7%	4.3%	2.7%	34.6%	1.7%
VISN 20 -- Northwest Network									
TOTAL	99,954,796	13,437,197	15,634,532	1,283,521	3,145,620	3,892,017	306,571	33,796,370	4,429,141
% OF TP		13.4%	15.6%	1.3%	3.1%	3.9%	0.3%	33.8%	4.4%
VISN 21 -- Sierra Pacific Network									
TOTAL	99,956,491	18,464,560	20,272,995	5,863,399	21,786,446	10,638,821	9,928,158	42,644,357	27,649,845
% OF TP		18.5%	20.3%	5.9%	21.8%	10.6%	9.9%	42.7%	27.7%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	81,067,103	6,386,223	10,349,353	196,822	5,978,913	3,561,929	79,392	27,378,883	6,175,735
% OF TP		7.9%	12.8%	0.2%	7.4%	4.4%	0.1%	33.8%	7.6%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	51,904,334	6,573,385	7,760,319	294,885	1,449,586	2,171,096	50,451	15,907,449	1,744,472
% OF TP		12.7%	15.0%	0.6%	2.8%	4.2%	0.1%	30.6%	3.4%
REGIONS 27 - SAO 240									
TOTAL	237,988	6,461	6,461	0	6,461	19,681	0	200,003	6,461
% OF TP		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	84.0%	0.0%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
REGION 28 (Includes HEALTH ADMINISTRATION, HEALTH EDUCATION CENTER, HEALTH REVENUE, CPAC, EMPLOYEE EDUCATION 730, 741,742)									
TOTAL	23,628,845	1,475,339	1,835,596	0	896,255	2,231,140	3,172,171	11,270,520	896,255
% OF TP		6.2%	7.8%	0.0%	3.8%	9.4%	13.4%	47.7%	3.8%
REGION 33 - VA Central (240)									
TOTAL	2,689,395	0	262,444	0	154,974	36,864	0	611,337	154,974
% OF TP		0.0%	9.8%	0.0%	5.8%	1.4%	0.0%	22.7%	5.8%
REGION 34 (Includes 776 and 776E)									
TOTAL	17,739,975	1,083,167	1,240,825	-2,797	240,808	5,674,341	2,944,087	8,216,253	238,011
% OF TP		6.1%	7.0%	0.0%	1.4%	32.0%	16.6%	46.3%	1.3%
REGION 37 - 240 WEST									
TOTAL	111,049	0	0	0	107,500	3,549	0	111,049	107,500
% OF TP		0.0%	0.0%	0.0%	96.8%	3.2%	0.0%	100.0%	96.8%
VETERANS HEALTH ADMINISTRATION TOTALS									
TOTAL	1,762,723,960	229,216,295	278,596,977	15,816,674	94,989,553	80,594,415	46,729,461	633,236,984	110,806,227
% OF TP		13.0%	15.8%	0.9%	5.4%	4.6%	2.7%	35.9%	6.3%
		Bonnie Miranda - Head of Contracting Activity							
VETERANS BENEFITS ADMINISTRATION (20)									
Contracting Division - Region 25									
TOTAL	6,218,405	1,267,997	1,460,859	0	596,920	973,470	19,949	3,071,533	596,920
% OF TP		20.4%	23.5%	0.0%	9.6%	15.7%	0.3%	49.4%	9.6%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Steve Muro - Head of Contracting Activity									
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786) - Region 24									
TOTAL	23,299,419	19,391,286	20,049,342	32,867	5,340,546	551,146	382,510	21,792,781	5,373,413
% OF TP		83.2%	86.1%	0.1%	22.9%	2.4%	1.6%	93.5%	23.1%
Glenn D. Haggstrom - Principal Executive Director - Office of Acquisition, Logistics, and Construction									
Robert Neary - Head of Contracting Activity									
REGION 32 - VA Office of Construction and Facilities Management									
TOTAL	590,725,718	1,777,257	1,925,078	0	618,513	302,573	0	2,433,292	618,513
% OF TP		0.3%	0.3%	0.0%	0.1%	0.1%	0.0%	0.4%	0.1%
Iris Cooper - Head of Contracting Activity									
REGION 35 - VA Office of Acquisition Operations									
TOTAL	394,919,294	80,859,355	117,069,958	-313,464	26,839,266	10,439,627	1,183,339	138,074,685	26,525,802
% OF TP		20.5%	29.6%	-0.1%	6.8%	2.6%	0.3%	35.0%	6.7%
VA Technology Acquisition Center, Eatontown, NJ (10B)									
TOTAL	86,318,285	30,588,746	31,538,314	0	10,438,822	39,580	817,133	39,977,481	10,438,822
% OF TP		35.4%	36.5%	0.0%	12.1%	0.0%	0.9%	46.3%	12.1%
VA Assistant Secretary for Human Resources and Administration (006)									
TOTAL	25,026	0	0	0	0	0	1,944	1,944	0
% OF TP		0.0%	0.0%	0.0%	0.0%	0.0%	7.8%	7.8%	0.0%



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FACILITY	TP	SDVO SB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Craig Robinson - Head of Contracting Activity									
REGION 36 - VA National Healthcare Acquisition - Hines, IL									
TOTAL	228,676,959	6,629,543	7,691,768	160,296	6,043,915	1,860,122	740,748	23,022,633	6,204,211
% OF TP		2.9%	3.4%	0.1%	2.6%	0.8%	0.3%	10.1%	2.7%
GRAND TOTAL ACQUISITION, LOGISTICS AND CONSTRUCTION									
TOTAL	1,214,321,970	89,266,156	126,686,803	-153,168	33,501,694	12,602,323	1,924,087	163,530,610	33,348,526
% OF TP		7.4%	10.4%	0.0%	2.8%	1.0%	0.2%	13.5%	2.7%
VA DEPARTMENT TOTALS									
TOTAL	3,006,563,754	339,141,733	426,793,982	15,696,373	134,428,713	94,721,353	49,056,007	821,631,908	150,125,086
% OF TP		11.3%	14.2%	0.5%	4.5%	3.2%	1.6%	27.3%	5.0%
KEY/NOTES									
TP = Total Procurement		SDVO SB = Service-Disabled Veteran-Owned Small Business							
SB = Small Business		VOSB = Veteran-Owned Small Business							
SDB = Small Disadvantaged Business		HUBZONE = Historically Underutilized Business Zone							
8(a) = Section 8(a)		WOSB = Women-Owned Small Business							
Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.									
Note 1: VHA has been consolidated into Service Area Organizations which includes East Central and West									
Note 2: Consolidated Mail-Out Pharmacy has been included in Office of Acquisition, Logistics and Facilities Management									
All other data extracted from FPDS-NG at https://fpds.gov using the "Small Business Achievements by Awarding Organization Report," produced October 7, 2010, covering the period October 1, 2011 through December 31, 2011 - Final 1-6-2012. Total Transactions: 63,676									
Met or Exceeded Goal					1.5% Short of Meeting Goal		Not Meeting Goal		
Questions regarding this report? Call Lynette Simmons, 202-461-4256, or toll-free 1-800-949-8387									