



## FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

| VISN | Location        |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding      |
|------|-----------------|-------|------------------------|---|-----------------------|------------------------|-------------------|
|      | City            | State | Congressional District |   |                       |                        |                   |
| 20   | Anchorage       | AK    | At Large               | Renovate Warehouse Space to Meet VA Requirements      | \$ 300,000            | \$ -                   | \$ 300,000        |
| 20   | Anchorage       | AK    | At Large               | Renovate Space for Clinical Programs, Building 1.     | \$ 200,000            | \$ -                   | \$ 200,000        |
| NCA  | Fort Richardson | AK    | At Large               | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine  | \$ 50,000             | \$ -                   | \$ 50,000         |
| NCA  | Sitka           | AK    | At Large               | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine  | \$ 50,000             | \$ -                   | \$ 50,000         |
|      |                 |       |                        | <b>Total - Alaska</b>                                 | <b>\$ 600,000</b>     | <b>\$ -</b>            | <b>\$ 600,000</b> |
| 7    | Montgomery      | AL    | 3                      | Renovate Inpatient Area to be Residential Environment | \$ 2,500,000          | \$ -                   | \$ 2,500,000      |
| 7    | Montgomery      | AL    | 3                      | Renovate and Modernize the EKG Unit                   | \$ 220,000            | \$ -                   | \$ 220,000        |
| 7    | Montgomery      | AL    | 3                      | Upgrade Sprinkler and Fire Alarm System               | \$ 164,000            | \$ -                   | \$ 164,000        |
| 7    | Montgomery      | AL    | 3                      | Modernize Nursing Home                                | \$ 1,783,513          | \$ 283,513             | \$ 1,500,000      |
| 7    | Montgomery      | AL    | 3                      | Renovate Restrooms with water conservation measures   | \$ 998,330            | \$ 90,800              | \$ 907,530        |
| 7    | Tuscaloosa      | AL    | 7                      | Upgrade Cabling and Telephone Closets                 | \$ 4,980,000          | \$ 480,000             | \$ 4,500,000      |
| 7    | Birmingham      | AL    | 7                      | Upgrade Research Labs 4 & 5 Floors                    | \$ 925,000            | \$ -                   | \$ 925,000        |
| 7    | Birmingham      | AL    | 7                      | Renovate Critical Care Unit                           | \$ 829,927            | \$ 129,927             | \$ 700,000        |
| 7    | Tuscaloosa      | AL    | 7                      | Modernize Halls and Floors                            | \$ 500,000            | \$ -                   | \$ 500,000        |



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| 7    | Tuscaloosa        | AL    | 7                      | Replace Windows   | \$ 905,000            | \$ -                   | \$ 905,000           |
| 7    | Birmingham        | AL    | 7                      | Replace Windows   | \$ 1,512,907          | \$ 126,988             | \$ 1,385,919         |
| 7    | Tuscaloosa        | AL    | 7                      | Replace Elevators   | \$ 705,000            | \$ 54,000              | \$ 651,000           |
| 7    | Birmingham        | AL    | 7                      | Renovate Surgical Intensive Care Unit                           | \$ 1,700,000          | \$ 200,000             | \$ 1,500,000         |
| 7    | Tuscaloosa        | AL    | 7                      | Upgrade Quality Management and Pharmacy                         | \$ 1,072,041          | \$ 200,000             | \$ 872,041           |
|      |                   |       |                        | <b>Total - Alabama</b>  | <b>\$ 18,795,718</b>  | <b>\$ 1,565,228</b>    | <b>\$ 17,230,490</b> |
| 16   | North Little Rock | AR    | 2                      | Electrical Upgrade in Building 102 for facility Computer Center | \$ 750,000            | \$ -                   | \$ 750,000           |
| 16   | North Little Rock | AR    | 2                      | Replace Boiler Plant  | \$ 3,200,000          | \$ -                   | \$ 3,200,000         |
| 16   | North Little Rock | AR    | 2                      | Renovate/Repair Elevators                                       | \$ 4,000,000          | \$ -                   | \$ 4,000,000         |
| 16   | Little Rock       | AR    | 2                      | Replace air Handling Equipment, Phase 2                         | \$ 4,000,000          | \$ -                   | \$ 4,000,000         |
| 16   | Fayetteville      | AR    | 3                      | Pave Gravel Parking Lot   | \$ 98,000             | \$ -                   | \$ 98,000            |
| 16   | Fayetteville      | AR    | 3                      | Construct Security Control Center                               | \$ 252,000            | \$ -                   | \$ 252,000           |
| 16   | Fayetteville      | AR    | 3                      | Upgrade Lightning Protection Systems                            | \$ 190,000            | \$ -                   | \$ 190,000           |
| 16   | Fayetteville      | AR    | 3                      | Repair/Replace Existing Columns in Building 1, 2, 3, and 4      | \$ 390,000            | \$ -                   | \$ 390,000           |



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| 16   | Fayetteville | AR    | 3                      | Upgrade Air Conditioning System in Building 2 for Dietetics       | \$ 1,500,000          | \$ -                   | \$ 1,500,000         |
|      |              |       |                        | <b>Total - Arkansas</b>   | <b>\$ 14,380,000</b>  | <b>\$ -</b>            | <b>\$ 14,380,000</b> |
| 18   | Prescott     | AZ    | 1                      | Fire and Life Safety/ Security Improvements                       | \$ 546,125            | \$ 76,125              | \$ 470,000           |
| 18   | Prescott     | AZ    | 1                      | Repair Building 14 Exterior                                       | \$ 750,000            | \$ -                   | \$ 750,000           |
| 18   | Prescott     | AZ    | 1                      | Replace Elevator Controls, Phase 1                                | \$ 785,000            | \$ 110,000             | \$ 675,000           |
| 18   | Prescott     | AZ    | 1                      | Upgrade/Repair Elevators in Building 14 and 107                   | \$ 720,000            | \$ -                   | \$ 720,000           |
| 18   | Prescott     | AZ    | 1                      | Repair Foundation and Drainage System for Building                | \$ 750,000            | \$ -                   | \$ 750,000           |
| 18   | Prescott     | AZ    | 1                      | Upgrade/Replace Fire Alarm System                                 | \$ 1,400,000          | \$ -                   | \$ 1,400,000         |
| 18   | Prescott     | AZ    | 1                      | Repair/Replace Roofing Building 17                                | \$ 450,000            | \$ 10,000              | \$ 440,000           |
| 18   | Prescott     | AZ    | 1                      | <sup>1/</sup> Implement Selected Conservation Measures            | \$ 1,142,857          | \$ -                   | \$ 1,142,857         |
| 18   | Prescott     | AZ    | 1                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000            |
| 18   | Phoenix      | AZ    | 4                      | Replace/Upgrade Patient Ward Windows and Doors in Building 1      | \$ 600,000            | \$ -                   | \$ 600,000           |
| 18   | Phoenix      | AZ    | 4                      | Replace Building 1 and 16 Drain, Sewer, and Water Lines, Phase 5  | \$ 2,200,000          | \$ 200,000             | \$ 2,000,000         |
| 18   | Phoenix      | AZ    | 4                      | Automatic Transfer Switch Replacement                             | \$ 1,600,000          | \$ -                   | \$ 1,600,000         |



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| 18                     | Phoenix  | AZ    | 4                      | Renovate Supply, Processing and Distribution to provide for proper humidity control | \$ 750,000            | \$ -                   | \$ 750,000           |
| 18                     | Phoenix  | AZ    | 4                      | Renovate 6th Floor for Motivating Overweight Veterans Everywhere (MOVE) Program     | \$ 600,000            | \$ -                   | \$ 600,000           |
| 18                     | Phoenix  | AZ    | 4                      | Bldg 1 & 16 Drain/Water Sewer   | \$ 750,000            | \$ -                   | \$ 75,000            |
| 18                     | Phoenix  | AZ    | 4                      | Replace/Upgrade Electrical Distribution Equipment, Phase 4                          | \$ 2,750,000          | \$ -                   | \$ 275,000           |
| 18                     | Phoenix  | AZ    | 4                      | Provide Backup Power per Regulation, Phase 3  | \$ 750,000            | \$ -                   | \$ 75,000            |
| 18                     | Phoenix  | AZ    | 4                      | Replace/Upgrade Electrical Distribution System, Phase 3                             | \$ 3,500,000          | \$ 750,000             | \$ 2,750,000         |
| 18                     | Phoenix  | AZ    | 4                      | Environment of Care Corrections   | \$ 550,000            | \$ -                   | \$ 550,000           |
| 18                     | Phoenix  | AZ    | 4                      | <sup>1/</sup> Implement Selected Conservation Measures                              | \$ 1,142,857          | \$ -                   | \$ 1,142,857         |
| 18                     | Tucson   | AZ    | 7                      | Fire and Life Safety Corrections  | \$ 757,950            | \$ 257,950             | \$ 500,000           |
| 18                     | Tucson   | AZ    | 7                      | Install Fire Sprinklers in Building 3   | \$ 407,434            | \$ 57,434              | \$ 350,000           |
| 18                     | Tucson   | AZ    | 7                      | Renovate Restrooms for Patient Privacy in Building 60                               | \$ 750,000            | \$ -                   | \$ 750,000           |
| 18                     | Tucson   | AZ    | 7                      | Renovate Building 60 for Polytrauma Staff and Programs                              | \$ 350,000            | \$ -                   | \$ 350,000           |
| 18                     | Tucson   | AZ    | 7                      | <sup>1/</sup> Implement Selected Conservation Measures                              | \$ 1,142,857          | \$ -                   | \$ 1,142,857         |
| <b>Total - Arizona</b> |          |       |                        |   | <b>\$ 25,155,080</b>  | <b>\$ 1,461,509</b>    | <b>\$ 19,868,571</b> |



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|      | City                   | State | Congressional District |  |                       |                        |              |
| 21   | Sacramento (Mather)    | CA    | 3                      | <sup>1/</sup> Evaluate Feasibility of Direct Geothermal                  | \$ 342,857            | \$ -                   | \$ 342,857   |
| 21   | Sacramento (Mather)    | CA    | 3                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System        | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | Sacramento (McClellan) | CA    | 3                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System        | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | Vallejo                | CA    | 7                      | <sup>1/</sup> Evaluate Feasibility of Direct Geothermal                  | \$ 342,857            | \$ -                   | \$ 342,857   |
| 21   | Martinez (OPC)         | CA    | 7                      | <sup>1/</sup> Evaluate Feasibility of Direct Geothermal                  | \$ 342,857            | \$ -                   | \$ 342,857   |
| 21   | Vallejo                | CA    | 7                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System        | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | Martinez               | CA    | 7                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System        | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | San Francisco          | CA    | 8                      | Renovate Building 9 and 10 to correct Heating Deficiencies               | \$ 400,000            | \$ -                   | \$ 400,000   |
| 21   | San Francisco          | CA    | 8                      | Replace/Upgrade Building 8 Elevator                                      | \$ 425,000            | \$ -                   | \$ 425,000   |
| 21   | San Francisco          | CA    | 8                      | Campus Wide Elevator Study   | \$ 225,000            | \$ -                   | \$ 225,000   |
| 21   | San Francisco          | CA    | 8                      | Repair/Upgrade Water Tower Utility System                                | \$ 2,000,000          | \$ -                   | \$ 2,000,000 |
| 21   | San Francisco          | CA    | 8                      | Review American Disability Act Compliance, and Pedestrian & Traffic Flow | \$ 365,000            | \$ -                   | \$ 365,000   |
| 21   | Livermore              | CA    | 10                     | Renovate for the Installation of New Patient Lift Equipment              | \$ 479,000            | \$ -                   | \$ 479,000   |
| 21   | Livermore              | CA    | 10                     | Renovate Building 26 Water Tank  | \$ 650,099            | \$ -                   | \$ 650,099   |



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| 21   | Livermore     | CA    | 10                     | Repair Below Grade Storm Drainage  | \$ 25,000             | \$ 4,026               | \$ 20,974    |
| 21   | Livermore     | CA    | 10                     | Remediate Asbestos from Building Exterior Walls and Lead Paint from Bridge | \$ 250,099            | \$ -                   | \$ 250,099   |
| 21   | San Francisco | CA    | 10                     | Renovate for Pharmacy Relocation   | \$ 2,000,000          | \$ -                   | \$ 2,000,000 |
| 21   | San Francisco | CA    | 10                     | Renovate for Parking Behind Building 11                                    | \$ 300,000            | \$ -                   | \$ 300,000   |
| 21   | San Francisco | CA    | 10                     | Install Utilities Behind Building 11                                       | \$ 425,000            | \$ -                   | \$ 425,000   |
| 21   | San Francisco | CA    | 10                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System          | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | San Francisco | CA    | 10                     | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine                       | \$ 50,000             | \$ -                   | \$ 50,000    |
| 21   | San Francisco | CA    | 10                     | <sup>1/</sup> Evaluate Feasibility of Direct Geothermal                    | \$ 342,857            | \$ -                   | \$ 342,857   |
| NCA  | Dixon         | CA    | 10                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System          | \$ 10,000             | \$ -                   | \$ 10,000    |
| NCA  | San Bruno     | CA    | 12                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System          | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | Martinez      | CA    | 13                     | Renovate/Update Fire Sprinkler and Life Safety Compliance, Building 29     | \$ 200,000            | \$ -                   | \$ 200,000   |
| 21   | Palo Alto     | CA    | 14                     | Renovate for Life Safety and Egress Compliance per Regulation              | \$ 30,000             | \$ 10,942              | \$ 19,058    |
| 21   | Palo Alto     | CA    | 14                     | Review Facility for Fire and Life Safety Compliance                        | \$ 10,800             | \$ -                   | \$ 10,800    |
| 21   | Palo Alto     | CA    | 14                     | Install Fire Sprinkler Control Valve Signs                                 | \$ 15,099             | \$ -                   | \$ 15,099    |



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| 21   | Palo Alto  | CA    | 14                     | Renovate for the Installation of New Patient Lift Equipment | \$ 508,000            | \$ -                   | \$ 508,000   |
| 21   | Menlo Park | CA    | 14                     | Repair/Upgrade Loop Road, Phase 1A                          | \$ 929,000            | \$ -                   | \$ 929,000   |
| 21   | Menlo Park | CA    | 14                     | Replace Air Handlers, Building 322                          | \$ 230,000            | \$ -                   | \$ 230,000   |
| 21   | Menlo Park | CA    | 14                     | Renovate for Auto Shop and Engineering Storage              | \$ 650,099            | \$ -                   | \$ 150,000   |
| 21   | Menlo Park | CA    | 14                     | Replace Exhaust Units                                       | \$ 2,000,099          | \$ -                   | \$ 2,000,099 |
| 21   | Menlo Park | CA    | 14                     | Loop Road - Design, Phase 3                                 | \$ 335,975            | \$ -                   | \$ 335,975   |
| 21   | Palo Alto  | CA    | 14                     | Demolition of Building 23                                   | \$ 660,000            | \$ -                   | \$ 660,000   |
| 21   | Menlo Park | CA    | 14                     | Expand Storm Drains   | \$ 1,813,740          | \$ 613,740             | \$ 1,200,000 |
| 21   | Palo Alto  | CA    | 14                     | Replace Roof  | \$ 131,084            | \$ -                   | \$ 131,084   |
| 21   | Menlo Park | CA    | 14                     | Renovate Interior Floor Covering for all buildings          | \$ 485,520            | \$ -                   | \$ 485,520   |
| 21   | Menlo Park | CA    | 14                     | Replace Condensing Units                                    | \$ 384,672            | \$ -                   | \$ 384,672   |
| 21   | Palo Alto  | CA    | 14                     | Renovate Interior Lighting                                  | \$ 249,854            | \$ -                   | \$ 249,854   |
| 21   | Palo Alto  | CA    | 14                     | Replace Vinyl Floor Covering                                | \$ 75,000             | \$ -                   | \$ 75,000    |
| 21   | Palo Alto  | CA    | 14                     | Renovation of Exterior Windows                              | \$ 4,728              | \$ -                   | \$ 4,728     |



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| 21   | Menlo Park | CA    | 14                     | Loop Road, Phase 1B Construction Parking Lot                                    | \$ 1,700,000          | \$ -                   | \$ 1,700,000 |
| 21   | Menlo Park | CA    | 14                     | Replace Exhaust Units, Building 324, Phase 2                                    | \$ 1,000,099          | \$ -                   | \$ 1,000,099 |
| 21   | Menlo Park | CA    | 14                     | Loop Road, Phase 2 Road and Parking Construction                                | \$ 2,800,000          | \$ -                   | \$ 2,800,000 |
| 21   | Palo Alto  | CA    | 14                     | Demolition of Building 23   | \$ 350,099            | \$ -                   | \$ 350,099   |
| 21   | Palo Alto  | CA    | 14                     | Renovate Clinic B Bathrooms for American Disability Act Compliance              | \$ 250,000            | \$ -                   | \$ 250,000   |
| 21   | Palo Alto  | CA    | 14                     | Renovate for 64-slice CT & Relocate Ultrasound                                  | \$ 800,099            | \$ 50,099              | \$ 750,000   |
| 21   | Menlo Park | CA    | 14                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System               | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | Seaside    | CA    | 17                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System               | \$ 10,000             | \$ -                   | \$ 10,000    |
| 21   | Fresno     | CA    | 20                     | Remediate all known asbestos on station   | \$ 2,200,000          | \$ -                   | \$ 2,200,000 |
| 21   | Fresno     | CA    | 20                     | Replace Steam Boilers   | \$ 1,570,000          | \$ -                   | \$ 1,570,000 |
| 21   | Fresno     | CA    | 20                     | Replace Cooling Tower 1 & 2   | \$ 1,600,000          | \$ -                   | \$ 1,600,000 |
| 21   | Fresno     | CA    | 20                     | Replace Heating, Ventilation and Air Conditioning, Buildings 10, 11, 12, 13, 14 | \$ 2,750,000          | \$ -                   | \$ 2,750,000 |
| 21   | Fresno     | CA    | 20                     | Repairs/ Replace Sidewalks  | \$ 1,100,000          | \$ -                   | \$ 1,100,000 |
| 21   | Fresno     | CA    | 20                     | Repair/Upgrade Sidewalks and Parking  | \$ 1,900,000          | \$ -                   | \$ 1,900,000 |



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| 22   | Sepulveda              | CA    | 27                     | Replace Heating, Ventilation and Air Conditioning System for Building B103, Animal Research | \$ 1,125,000          | \$ -                   | \$ 1,125,000 |
| 22   | Sepulveda              | CA    | 27                     | Repair Roads and Parking, Phase 1   | \$ 1,113,919          | \$ -                   | \$ 1,113,919 |
| 22   | Sepulveda              | CA    | 27                     | Repair Irrigation System  | \$ 881,000            | \$ -                   | \$ 881,000   |
| 22   | Sepulveda (ACC)        | CA    | 27                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System                           | \$ 10,000             | \$ -                   | \$ 10,000    |
| 22   | Sepulveda (Vet Center) | CA    | 27                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System                           | \$ 10,000             | \$ -                   | \$ 10,000    |
| 22   | W. Los Angeles         | CA    | 30                     | Renovate Operating Rooms, Building 500  | \$ 1,553,500          | \$ -                   | \$ 1,553,500 |
| 22   | W. Los Angeles         | CA    | 30                     | Replace Roofs Building 218 and Building 507   | \$ 1,050,000          | \$ -                   | \$ 1,050,000 |
| 22   | W. Los Angeles         | CA    | 30                     | Renovate Patient Bathrooms for Handicap Access  | \$ 1,175,000          | \$ -                   | \$ 1,175,000 |
| 22   | W. Los Angeles         | CA    | 30                     | Renovate Nuclear Medicine for USP-823 Compliance  | \$ 693,200            | \$ -                   | \$ 693,200   |
| 22   | W. Los Angeles         | CA    | 30                     | Renovate to provide adequate drainage at Loading Dock, Building 508                         | \$ 722,000            | \$ -                   | \$ 722,000   |
| 22   | W. Los Angeles         | CA    | 30                     | Renovate Building 158, various systems  | \$ 3,025,000          | \$ -                   | \$ 3,025,000 |
| 22   | W. Los Angeles         | CA    | 30                     | Replace Nurse Call System, Building 500   | \$ 1,100,000          | \$ -                   | \$ 1,100,000 |
| 22   | W. Los Angeles         | CA    | 30                     | Retrofit Steam Piping, North Campus Phase 6   | \$ 1,225,000          | \$ -                   | \$ 1,225,000 |
| 22   | W. Los Angeles         | CA    | 30                     | Renovate Radiology/Nuclear Medicine, Building 500   | \$ 1,035,390          | \$ -                   | \$ 1,035,390 |



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| 22   | W. Los Angeles | CA    | 30                     | Retrofit Sewer System for Main Hospital Building, Phase 4         | \$ 1,792,000          | \$ -                   | \$ 1,792,000 |
| 22   | W. Los Angeles | CA    | 30                     | Retrofit Sewer System for Main Hospital Building, Phase 5         | \$ 1,792,000          | \$ -                   | \$ 1,792,000 |
| 22   | W. Los Angeles | CA    | 30                     | Replace Galvanized Piping in Building 212                         | \$ 1,493,100          | \$ -                   | \$ 1,493,100 |
| 22   | W. Los Angeles | CA    | 30                     | Renovate Restrooms and Correct Accessibility Deficiencies         | \$ 1,230,000          | \$ -                   | \$ 1,230,000 |
| 22   | W. Los Angeles | CA    | 30                     | Retrofit Sewer System for Main Hospital, Phase 6                  | \$ 1,792,000          | \$ -                   | \$ 1,792,000 |
| 22   | Los Angeles    | CA    | 30                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000    |
| NCA  | Los Angeles    | CA    | 30                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000    |
| 22   | Loma Linda     | CA    | 41                     | Renovate Isolation Rooms  | \$ 1,500,000          | \$ -                   | \$ 1,500,000 |
| 22   | Loma Linda     | CA    | 41                     | Renovate Nursing Home Care Unit                                   | \$ 600,000            | \$ -                   | \$ 600,000   |
| 22   | Loma Linda     | CA    | 41                     | Renovate Laboratory   | \$ 1,300,000          | \$ -                   | \$ 1,300,000 |
| 22   | Loma Linda     | CA    | 41                     | Purchase Additional Emergency Generator to meet load requirements | \$ 5,000,000          | \$ -                   | \$ 5,000,000 |
| NCA  | Riverside      | CA    | 44                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000    |
| 22   | Long Beach     | CA    | 46                     | Replace/Repair Main Sewer Line                                    | \$ 2,000,000          | \$ -                   | \$ 2,000,000 |
| 22   | Long Beach     | CA    | 46                     | Renovate Spinal Cord Injury Unit                                  | \$ 500,000            | \$ -                   | \$ 500,000   |



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| 22   | Long Beach | CA    | 46                     | Renovate Interior Finishes, Building 126  | \$ 800,000            | \$ -                   | \$ 800,000   |
| 22   | Long Beach | CA    | 46                     | Site Install Emergency Management Generator   | \$ 5,500,000          | \$ -                   | \$ 5,500,000 |
| 22   | Long Beach | CA    | 46                     | Renovate/Relocate Gait Lab  | \$ 1,100,000          | \$ -                   | \$ 1,100,000 |
| 22   | Long Beach | CA    | 46                     | Replace Electrical Equipment in Building 126, Phase 2   | \$ 2,200,000          | \$ -                   | \$ 2,200,000 |
| 22   | Long Beach | CA    | 46                     | Replace Sanitation Piping, Phase 2, Building 216  | \$ 2,000,000          | \$ -                   | \$ 2,000,000 |
| 22   | Long Beach | CA    | 46                     | Repair/Replace Fire Pump System   | \$ 165,000            | \$ -                   | \$ 165,000   |
| 22   | Long Beach | CA    | 46                     | Repair/Resurface Roads and Parking, Phase 1   | \$ 3,000,000          | \$ -                   | \$ 3,000,000 |
| NCA  | San Diego  | CA    | 52                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System                             | \$ 10,000             | \$ -                   | \$ 10,000    |
| 22   | San Diego  | CA    | 53                     | Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning Systems | \$ 835,000            | \$ -                   | \$ 835,000   |
| 22   | San Diego  | CA    | 53                     | Upgrade Heating, Ventilation and Air Conditioning for Operating Rooms                         | \$ 2,125,000          | \$ -                   | \$ 2,125,000 |
| 22   | San Diego  | CA    | 53                     | Renovate Emergency Room   | \$ 2,022,402          | \$ -                   | \$ 2,022,402 |
| 22   | San Diego  | CA    | 53                     | Emergency Generator Switchboard   | \$ 2,275,000          | \$ -                   | \$ 2,275,000 |
| 22   | San Diego  | CA    | 53                     | Renovate/Expand Prosthetics   | \$ 150,000            | \$ -                   | \$ 150,000   |
| 22   | San Diego  | CA    | 53                     | Renovate administrative space for Social Work and OEF/OIF                                     | \$ 2,150,000          | \$ -                   | \$ 2,150,000 |



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Projects in green incorporate energy efficiency and renewable energy.

| VISN | Location       |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|----------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City           | State | Congressional District |  |                       |                        |                      |
| 22   | San Diego      | CA    | 53                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System                          | \$ 10,000             | \$ -                   | \$ 10,000            |
|      |                |       |                        | <b>Total - California</b>  | <b>\$ 93,880,105</b>  | <b>\$ 678,807</b>      | <b>\$ 92,701,199</b> |
| 19   | Denver         | CO    | 1                      | Repair/Upgrade Heating, Ventilation and Air Conditioning in Sub-Basement of Building 1     | \$ 600,000            | \$ 55,000              | \$ 545,000           |
| 19   | Denver         | CO    | 1                      | Repair/Replace Heating, Ventilation and Air Conditioning Components in Buildings 19 and 21 | \$ 750,000            | \$ 70,000              | \$ 680,000           |
| 19   | Denver         | CO    | 1                      | Replace Piping in Building 1   | \$ 750,000            | \$ 70,000              | \$ 680,000           |
| 19   | Denver         | CO    | 1                      | Replace/Upgrade Exterior Finishes and Windows  | \$ 660,000            | \$ 60,000              | \$ 600,000           |
| 19   | Denver         | CO    | 1                      | Improve Heating, Ventilation and Air Conditioning System for Energy Reduction              | \$ 550,000            | \$ 50,000              | \$ 500,000           |
| 19   | Denver         | CO    | 1                      | Replace/Upgrade Heating Piping in Building 1   | \$ 1,355,000          | \$ 55,000              | \$ 1,300,000         |
| 19   | Denver         | CO    | 1                      | Repair Steam System Building 1   | \$ 387,000            | \$ 37,000              | \$ 350,000           |
| 19   | Grand Junction | CO    | 3                      | Replace Site Underground Electrical Feeds, Phase 2   | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Grand Junction | CO    | 3                      | Replace Air Handling Unit  | \$ 750,000            | \$ 70,000              | \$ 680,000           |
| 19   | Grand Junction | CO    | 3                      | Replace Air Handling Unit, Building 5  | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Grand Junction | CO    | 3                      | Renovate for Employee Locker Rooms and Patient/Visitor Restrooms                           | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Grand Junction | CO    | 3                      | Install Solar Photovoltaic Array System, Phase 1   | \$ 750,000            | \$ 75,000              | \$ 675,000           |



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| VISN | Location   |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding  |
|------|------------|-------|------------------------|---|-----------------------|------------------------|---------------|
|      | City       | State | Congressional District |   |                       |                        |               |
|      |            |       |                        | <b>Total - Colorado</b>   | \$ 8,802,000          | \$ 767,000             | \$ 8,035,000  |
| 1    | Newington  | CT    | 1                      | Correct Life Safety Deficiencies                                      | \$ 557,000            | \$ -                   | \$ 557,000    |
| 1    | Newington  | CT    | 1                      | Repair and Replace Roofs, Phase 3                                     | \$ 732,075            | \$ -                   | \$ 732,075    |
| 1    | West Haven | CT    | 3                      | Repair and Replace the Chilled Water Insulation                       | \$ 1,087,000          | \$ -                   | \$ 1,087,000  |
| 1    | West Haven | CT    | 3                      | Renovate for Construction of Semi-Private and Private Inpatient Units | \$ 8,841,000          | \$ 1,098,000           | \$ 7,743,000  |
|      |            |       |                        | <b>Total - Connecticut</b>  | \$ 11,217,075         | \$ 1,098,000           | \$ 10,119,075 |
| 5    | Washington | DC    | At Large               | Replace Chiller in Main Hospital                                      | \$ 2,500,000          | \$ -                   | \$ 2,500,000  |
| 5    | Washington | DC    | At Large               | Renovate Pharmacy   | \$ 3,000,000          | \$ -                   | \$ 3,000,000  |
| 5    | Washington | DC    | At Large               | Renovate Area for Installation of Cat Scanner                         | \$ 560,000            | \$ -                   | \$ 560,000    |
| 5    | Washington | DC    | At Large               | Renovate Radiology  | \$ 3,250,000          | \$ -                   | \$ 3,250,000  |
| 5    | Washington | DC    | At Large               | Upgrade Dental Area   | \$ 1,000,000          | \$ -                   | \$ 1,000,000  |
| 5    | Washington | DC    | At Large               | Renovate the Research Animal Facility                                 | \$ 750,000            | \$ -                   | \$ 750,000    |
| 5    | Washington | DC    | At Large               | Replace the Sprinkler System  | \$ 1,000,000          | \$ -                   | \$ 1,000,000  |
| 5    | Washington | DC    | At Large               | <sup>1/</sup> Implement Selected Conservation Measures                | \$ 3,333,333          | \$ -                   | \$ 3,333,333  |



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| VISN | Location    |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding  |
|------|-------------|-------|------------------------|---|-----------------------|------------------------|---------------|
|      | City        | State | Congressional District |   |                       |                        |               |
|      |             |       |                        | <b>Total - District of Columbia</b>   | \$ 15,393,333         | \$ -                   | \$ 15,393,333 |
| 4    | Wilmington  | DE    | At Large               | Upgrade and Replace the Heating, Ventilation and Air Conditioning           | \$ 2,200,000          | \$ -                   | \$ 2,200,000  |
| 4    | Wilmington  | DE    | At Large               | Upgrade Secondary Electrical Distribution System                            | \$ 2,750,000          | \$ -                   | \$ 2,750,000  |
| 4    | Wilmington  | DE    | At Large               | Replace Elevator  | \$ 450,000            | \$ -                   | \$ 450,000    |
| 4    | Wilmington  | DE    | At Large               | Upgrade and Replace Boiler Plant Equipment                                  | \$ 466,440            | \$ -                   | \$ 466,440    |
| 4    | Wilmington  | DE    | At Large               | Upgrade Heating, Ventilation and Air Conditioning System                    | \$ 2,200,000          | \$ -                   | \$ 2,200,000  |
|      |             |       |                        | <b>Total - Delaware</b>   | \$ 8,066,440          | \$ -                   | \$ 8,066,440  |
| 8    | Lake City   | FL    | 4                      | Replace Air Handling Units  | \$ 450,458            | \$ -                   | \$ 450,458    |
| 8    | Lake City   | FL    | 4                      | Replace Chiller   | \$ 550,000            | \$ -                   | \$ 550,000    |
| 8    | Lake City   | FL    | 4                      | Replace Electrical Switches   | \$ 500,000            | \$ -                   | \$ 500,000    |
| 8    | Lake City   | FL    | 4                      | Repair and Upgrade Operating Room Heating, Ventilation and Air Conditioning | \$ 409,091            | \$ -                   | \$ 409,091    |
| 8    | Gainesville | FL    | 6                      | Relocate and Renovate for Vascular Lab                                      | \$ 285,000            | \$ -                   | \$ 285,000    |
| 8    | Gainesville | FL    | 6                      | Construct an Intensive Care Step Down Unit                                  | \$ 830,000            | \$ -                   | \$ 830,000    |
| 8    | Gainesville | FL    | 6                      | Upgrade Physical Security   | \$ 450,000            | \$ -                   | \$ 450,000    |



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| VISN | Location    |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|-------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City        | State | Congressional District |  |                       |                        |              |
| 8    | Gainesville | FL    | 6                      | Replace Finishes   | \$ 400,000            | \$ -                   | \$ 400,000   |
| 8    | Gainesville | FL    | 6                      | Repair and Upgrade Electrical Distribution System                      | \$ 2,260,000          | \$ -                   | \$ 2,260,000 |
| 8    | Orlando     | FL    | 8                      | Construct New Medical Gas Bldg   | \$ 250,000            | \$ -                   | \$ 250,000   |
| 8    | Orlando     | FL    | 8                      | Study for Electrical Distribution System                               | \$ 150,000            | \$ -                   | \$ 150,000   |
| 8    | Orlando     | FL    | 8                      | Upgrade Heating, Ventilation and Air Conditioning Controls             | \$ 350,000            | \$ -                   | \$ 350,000   |
| 8    | Orlando     | FL    | 8                      | Replace Steam Pipes  | \$ 700,000            | \$ -                   | \$ 700,000   |
| 8    | Orlando     | FL    | 8                      | Upgrade Operating Room Heating, Ventilation and Air Conditioning       | \$ 350,000            | \$ -                   | \$ 350,000   |
| 8    | Orlando     | FL    | 8                      | Renovate and Upgrade Operating Room                                    | \$ 500,000            | \$ -                   | \$ 500,000   |
| 8    | Orlando     | FL    | 8                      | Repair Steam Traps   | \$ 195,000            | \$ -                   | \$ 195,000   |
| 8    | Orlando     | FL    | 8                      | Upgrade and Renovate Operating Room Finishes                           | \$ 605,000            | \$ -                   | \$ 605,000   |
| 8    | Orlando     | FL    | 8                      | Renovate for Supply, Processing and Distribution Cart Lift             | \$ 350,000            | \$ -                   | \$ 350,000   |
| 8    | Orlando     | FL    | 8                      | Repair and Upgrade Fire Alarm System                                   | \$ 625,000            | \$ -                   | \$ 625,000   |
| 8    | Orlando     | FL    | 8                      | Upgrade and Replace Heating, Ventilation and Air Conditioning Controls | \$ 500,000            | \$ -                   | \$ 500,000   |
| 8    | Orlando     | FL    | 8                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System      | \$ 10,000             | \$ -                   | \$ 10,000    |



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| VISN | Location  |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|-----------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City      | State | Congressional District |   |                       |                        |              |
| 8    | Bay Pines | FL    | 10                     | Renovate Area for MRI Install   | \$ 726,715            | \$ -                   | \$ 726,715   |
| 8    | Bay Pines | FL    | 10                     | Renovate Kitchen  | \$ 1,477,357          | \$ -                   | \$ 1,477,357 |
| 8    | Bay Pines | FL    | 10                     | Replace and Upgrade Heating, Ventilation and Air Conditioning Systems | \$ 2,758,419          | \$ -                   | \$ 2,758,419 |
| 8    | Bay Pines | FL    | 10                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System     | \$ 10,000             | \$ -                   | \$ 10,000    |
| 8    | Tampa     | FL    | 11                     | Renovate Area for Electro Physiology Lab                              | \$ 1,000,000          | \$ -                   | \$ 1,000,000 |
| 8    | Tampa     | FL    | 11                     | Renovate Area for Electro Physiology Lab Recovery                     | \$ 1,650,000          | \$ -                   | \$ 1,650,000 |
| 8    | Tampa     | FL    | 11                     | Upgrade Windows for Hurricane Hardening                               | \$ 1,250,000          | \$ -                   | \$ 1,250,000 |
| 8    | Tampa     | FL    | 11                     | Renovate Area for Install of Gamma Camera                             | \$ 750,000            | \$ -                   | \$ 750,000   |
| 8    | Tampa     | FL    | 11                     | Replace Research Exhaust Fan  | \$ 750,000            | \$ -                   | \$ 750,000   |
| 8    | Tampa     | FL    | 11                     | Renovate and Modernize for American Disability Act Compliance         | \$ 700,000            | \$ -                   | \$ 700,000   |
| 8    | Tampa     | FL    | 11                     | Repair and Replace Steam Pipe System                                  | \$ 250,000            | \$ -                   | \$ 250,000   |
| 8    | Tampa     | FL    | 11                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System     | \$ 10,000             | \$ -                   | \$ 10,000    |
| 8    | Orlando   | FL    | 15                     | Upgrade Operating Room Heating, Ventilation and Air Conditioning      | \$ 350,000            | \$ -                   | \$ 350,000   |
| 8    | Miami     | FL    | 18                     | Repair Hallways for Life Safety                                       | \$ 1,210,053          | \$ -                   | \$ 1,210,053 |



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| VISN | Location      |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|---------------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |   |                       |                        |                      |
| 8    | Miami         | FL    | 18                     | Upgrade and Repair Electrical Distribution System                 | \$ 330,674            | \$ -                   | \$ 330,674           |
| 8    | Miami         | FL    | 18                     | Study Fire and Smoke Damper                                       | \$ 300,244            | \$ -                   | \$ 300,244           |
| 8    | Miami         | FL    | 18                     | Replace Chilled Water Valves                                      | \$ 834,334            | \$ -                   | \$ 834,334           |
| 8    | Miami         | FL    | 18                     | Upgrade Community Living Center Elevators                         | \$ 892,914            | \$ -                   | \$ 892,914           |
| 8    | Miami         | FL    | 18                     | Upgrade Restrooms   | \$ 4,214,923          | \$ -                   | \$ 4,214,923         |
| 8    | Miami         | FL    | 18                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000            |
| 8    | W. Palm Beach | FL    | 22                     | Construct Cooling Tower Walls                                     | \$ 267,777            | \$ -                   | \$ 267,777           |
| 8    | W. Palm Beach | FL    | 22                     | Install Hurricane Shutters  | \$ 112,713            | \$ -                   | \$ 112,713           |
| 8    | W. Palm Beach | FL    | 22                     | Replace and Upgrade Fire Alarm System                             | \$ 3,479,189          | \$ -                   | \$ 3,479,189         |
| 8    | W. Palm Beach | FL    | 22                     | Modernize Patient Bathrooms                                       | \$ 497,402            | \$ -                   | \$ 497,402           |
| 8    | W. Palm Beach | FL    | 22                     | Upgrade Electrical Distribution System                            | \$ 444,463            | \$ -                   | \$ 444,463           |
|      |               |       |                        | <b>Total - Florida</b>  | <b>\$ 34,996,726</b>  | <b>\$ -</b>            | <b>\$ 34,996,726</b> |
| 7    | Dublin        | GA    | 3                      | Replace Sanitary Sewer Lines                                      | \$ 610,308            | \$ 30,828              | \$ 579,480           |
| 7    | Dublin        | GA    | 3                      | Replace and Upgrade Air Handling Equipment                        | \$ 834,747            | \$ 89,437              | \$ 745,310           |



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| VISN | Location |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|----------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City     | State | Congressional District |  |                       |                        |                      |
| 7    | Dublin   | GA    | 3                      | Renovate for Inpatient Ward  | \$ 877,500            | \$ 90,000              | \$ 787,500           |
| 7    | Dublin   | GA    | 3                      | Renovate for IT Space  | \$ 753,750            | \$ 110,000             | \$ 643,750           |
| 7    | Dublin   | GA    | 3                      | <sup>1/</sup> Implement Ground Source Heat Pumps   | \$ 2,152,000          | \$ -                   | \$ 2,152,000         |
| 7    | Atlanta  | GA    | 5                      | Modernize Community Living Center  | \$ 2,631,463          | \$ -                   | \$ 2,631,463         |
| 7    | Atlanta  | GA    | 5                      | Renovate Mental Health   | \$ 490,000            | \$ -                   | \$ 490,000           |
| 7    | Atlanta  | GA    | 5                      | Upgrade and Replace Plumbing Systems   | \$ 2,200,000          | \$ 200,000             | \$ 2,000,000         |
| 7    | Atlanta  | GA    | 5                      | Renovate Histology Lab   | \$ 806,469            | \$ 170,512             | \$ 635,957           |
| 7    | Atlanta  | GA    | 5                      | Upgrade and Expand Emergency Department  | \$ 1,766,856          | \$ 137,005             | \$ 1,629,851         |
| 7    | Augusta  | GA    | 10                     | Replace and Upgrade Heating, Ventilation and Air Conditioning System                       | \$ 548,550            | \$ 50,000              | \$ 498,550           |
| 7    | Augusta  | GA    | 12                     | Renovate Area for Position Electron Transformation/Cat Scanner                             | \$ 1,000,000          | \$ -                   | \$ 1,000,000         |
| 7    | Augusta  | GA    | 12                     | Renovate and Modernize Inpatient Wards   | \$ 1,400,000          | \$ -                   | \$ 1,400,000         |
|      |          |       |                        | <b>Total - Georgia</b>   | <b>\$ 16,071,643</b>  | <b>\$ 877,782</b>      | <b>\$ 15,193,861</b> |
| 21   | Honolulu | HI    | 1                      | Repair/Clean Ductwork  | \$ 275,000            | \$ -                   | \$ 275,000           |
| 21   | Honolulu | HI    | 1                      | Upgrade for Direct Digital Control for Heating, Ventilation and Air Conditioning on E-Wing | \$ 275,000            | \$ -                   | \$ 275,000           |



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|------|------------|-------|------------------------|---|-----------------------|------------------------|-------------------|
|      | City       | State | Congressional District |   |                       |                        |                   |
| 21   | Honolulu   | HI    | 1                      | Replace Air Conditioning Condensing and Air Handling Roof Unit                        | \$ 250,000            | \$ -                   | \$ 250,000        |
| NCA  | Honolulu   | HI    | 1                      | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine                                  | \$ 50,000             | \$ -                   | \$ 50,000         |
|      |            |       |                        | <b>Total - Hawaii</b>   | <b>\$ 850,000</b>     | <b>\$ -</b>            | <b>\$ 850,000</b> |
| 23   | Iowa City  | IA    | 2                      | Energy Upgrades to Heating, Ventilation and Air Conditioning System, Building 40 & 41 | \$ 660,000            | \$ -                   | \$ 660,000        |
| 23   | Iowa City  | IA    | 2                      | Replace Roof for Building 7/Repair Roof Building 1                                    | \$ 220,000            | \$ -                   | \$ 220,000        |
| 23   | Iowa City  | IA    | 2                      | Update/Renovate Interior Finishes Building 1, Phase I                                 | \$ 480,000            | \$ -                   | \$ 480,000        |
| 23   | Iowa City  | IA    | 2                      | Renovate Inpatient Medical/Surgical Ward 7E   | \$ 2,280,000          | \$ -                   | \$ 2,280,000      |
| 23   | Des Moines | IA    | 3                      | Correct Electrical Deficiencies, Phase 5  | \$ 1,020,000          | \$ -                   | \$ 1,020,000      |
| 23   | Des Moines | IA    | 3                      | Renovate Basement of Building 3 for Heating, Ventilation and Air Conditioning         | \$ 1,100,000          | \$ -                   | \$ 1,100,000      |
| 23   | Des Moines | IA    | 3                      | Renovate Cardiac Cath Special Procedure Patient Prep and Recovery Rooms               | \$ 100,000            | \$ -                   | \$ 100,000        |
| 23   | Des Moines | IA    | 3                      | Relocate/Upgrade Air Intake for Primary Care  | \$ 115,000            | \$ -                   | \$ 115,000        |
| 23   | Des Moines | IA    | 3                      | Renovate/Install Dental Suction System in Clinical Annex Building                     | \$ 115,000            | \$ -                   | \$ 115,000        |
| 23   | Des Moines | IA    | 3                      | Renovate Education Space in Building 3  | \$ 280,000            | \$ -                   | \$ 280,000        |
| 23   | Des Moines | IA    | 3                      | Renovate for additional storage   | \$ 280,000            | \$ -                   | \$ 280,000        |



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|------|--------------|-------|------------------------|---|-----------------------|------------------------|---------------------|
|      | City         | State | Congressional District |   |                       |                        |                     |
| 23   | Des Moines   | IA    | 3                      | Replace/Repair Steps for Building 3   | \$ 300,000            | \$ -                   | \$ 300,000          |
| 23   | Des Moines   | IA    | 3                      | Renovate/Repair Loading Dock  | \$ 300,000            | \$ -                   | \$ 300,000          |
| 23   | Des Moines   | IA    | 3                      | Renovation for the Installation of New Patient Lift Equipment                       | \$ 200,000            | \$ -                   | \$ 200,000          |
| 23   | Des Moines   | IA    | 3                      | Joint Commission on Accreditation of Healthcare Organizations Pre-Survey Inspection | \$ 240,201            | \$ -                   | \$ 240,201          |
|      |              |       |                        | <b>Total - Iowa</b>   | <b>\$ 7,690,201</b>   | <b>\$ -</b>            | <b>\$ 7,690,201</b> |
| 20   | Boise        | ID    | 2                      | Replace Underground Electrical System and Generators                                | \$ 1,820,000          | \$ -                   | \$ 1,820,000        |
| 20   | Boise        | ID    | 2                      | Upgrade/Replace Electrical System and Emergency Generators                          | \$ 2,040,000          | \$ -                   | \$ 2,040,000        |
| 20   | Boise        | ID    | 2                      | Replace Electrical Systems  | \$ 1,090,000          | \$ -                   | \$ 1,090,000        |
| 20   | Boise        | ID    | 2                      | Renovate 1st and 2nd Floors for Clinical Care, Building 110                         | \$ 800,000            | \$ -                   | \$ 800,000          |
| 20   | Boise        | ID    | 2                      | <sup>1/</sup> Evaluate Feasibility of Direct Geothermal                             | \$ 342,857            | \$ -                   | \$ 342,857          |
|      |              |       |                        | <b>Total - Idaho</b>  | <b>\$ 6,092,857</b>   | <b>\$ -</b>            | <b>\$ 6,092,857</b> |
| 12   | Chicago (WS) | IL    | 7                      | Install American Disability Act Automatic Fixtures in Bathroom                      | \$ 350,000            | \$ -                   | \$ 350,000          |
| 12   | Hines        | IL    | 7                      | Replace Electrical Distribution System  | \$ 8,000,000          | \$ -                   | \$ 8,000,000        |
| 12   | Chicago (WS) | IL    | 7                      | Replace Ductwork  | \$ 172,862            | \$ -                   | \$ 172,862          |



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|------|--------------|-------|------------------------|---------------------------------------|-----------------------|------------------------|--------------|
|      | City         | State | Congressional District |                                       |                       |                        |              |
| 12   | Hines        | IL    | 7                      | Replace Water Main Lines              | \$ 1,550,000          | \$ -                   | \$ 1,550,000 |
| 12   | Chicago (WS) | IL    | 7                      | Design to Enclose Building            | \$ 35,000             | \$ -                   | \$ 35,000    |
| 12   | Hines        | IL    | 7                      | Upgrade and Repair Medical Gas System | \$ 8,000,000          | \$ -                   | \$ 8,000,000 |
| 12   | Chicago (WS) | IL    | 7                      | Install Ventilation in Dialysis       | \$ 700,509            | \$ -                   | \$ 700,509   |
| 12   | Chicago (WS) | IL    | 7                      | Relocate Psychology Suite             | \$ 150,000            | \$ -                   | \$ 150,000   |
| 12   | Chicago (WS) | IL    | 7                      | Repair Exterior Masonry               | \$ 564,200            | \$ -                   | \$ 564,200   |
| 12   | Chicago (WS) | IL    | 7                      | Install New Electrical Cables         | \$ 772,878            | \$ -                   | \$ 772,878   |
| 12   | Hines        | IL    | 7                      | Replace Roof                          | \$ 1,220,000          | \$ -                   | \$ 1,220,000 |
| 12   | Hines        | IL    | 7                      | Remodel Physical Rehab/Extended Care  | \$ 6,000,000          | \$ -                   | \$ 6,000,000 |
| 12   | Chicago (WS) | IL    | 7                      | Replace Air Handling Units            | \$ 251,300            | \$ -                   | \$ 251,300   |
| 12   | Hines        | IL    | 7                      | Reconfigure Fire Dampers              | \$ 400,000            | \$ -                   | \$ 400,000   |
| 12   | Hines        | IL    | 7                      | Replace Boiler Plant Controls         | \$ 85,000             | \$ -                   | \$ 85,000    |
| 12   | Hines        | IL    | 7                      | Install Boiler Flue Gas Analyzers     | \$ 110,000            | \$ -                   | \$ 110,000   |
| 12   | Hines        | IL    | 7                      | Upgrade Tank Lining                   | \$ 60,000             | \$ -                   | \$ 60,000    |



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|------|---------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City          | State | Congressional District |  |                       |                        |              |
| 12   | Hines         | IL    | 7                      | Install Natural Gas Emergency Shutdown Valves            | \$ 50,000             | \$ -                   | \$ 50,000    |
| 12   | Hines         | IL    | 7                      | Replace Heating, Ventilation and Air Conditioning System | \$ 200,000            | \$ -                   | \$ 200,000   |
| 12   | Hines         | IL    | 7                      | Upgrade and Repair Condensate Return Lines               | \$ 125,000            | \$ -                   | \$ 125,000   |
| 12   | Hines         | IL    | 7                      | Relocate Prosthetics, Neurology, and Rehab Clinic        | \$ 4,000,000          | \$ -                   | \$ 4,000,000 |
| 12   | Chicago (WS)  | IL    | 7                      | Renovate Area for Install of Gamma Camera                | \$ 241,000            | \$ -                   | \$ 241,000   |
| 12   | North Chicago | IL    | 10                     | Replace Electrical Sub-Station                           | \$ 2,180,000          | \$ -                   | \$ 2,180,000 |
| 12   | North Chicago | IL    | 10                     | Upgrade Street Lights                                    | \$ 1,200,000          | \$ -                   | \$ 1,200,000 |
| 12   | North Chicago | IL    | 10                     | Replace Windows  | \$ 2,850,000          | \$ -                   | \$ 2,850,000 |
| 12   | North Chicago | IL    | 10                     | Repair and Replace Roads and Sidewalks                   | \$ 500,000            | \$ -                   | \$ 500,000   |
| 12   | North Chicago | IL    | 10                     | Repair Drainage System                                   | \$ 1,500,000          | \$ -                   | \$ 1,500,000 |
| 12   | North Chicago | IL    | 10                     | Expand Phone Switch Room                                 | \$ 50,000             | \$ -                   | \$ 50,000    |
| 12   | North Chicago | IL    | 10                     | Demolish Porch   | \$ 95,000             | \$ -                   | \$ 95,000    |
| 12   | North Chicago | IL    | 10                     | Upgrade Site for American Disability Act Compliance      | \$ 750,000            | \$ -                   | \$ 750,000   |
| 12   | North Chicago | IL    | 10                     | Renovate Education Spaces                                | \$ 120,000            | \$ -                   | \$ 120,000   |



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| VISN | Location      |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|---------------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |   |                       |                        |                      |
| 12   | North Chicago | IL    | 10                     | Upgrade Electrical Distribution System                        | \$ 575,000            | \$ -                   | \$ 575,000           |
| 12   | North Chicago | IL    | 10                     | Abate Asbestos  | \$ 750,000            | \$ -                   | \$ 750,000           |
| 12   | North Chicago | IL    | 10                     | Renovate and Modernize Showers                                | \$ 82,000             | \$ -                   | \$ 82,000            |
| 15   | Marion        | IL    | 12                     | Water Tower Renovation - FCA Corrections                      | \$ 148,000            | \$ -                   | \$ 148,000           |
| 15   | Marion        | IL    | 12                     | Mold Abatement & Water Intrusion Prevention - FCA Corrections | \$ 3,416,000          | \$ 496,000             | \$ 2,920,000         |
| 15   | Marion        | IL    | 12                     | South Periphery Road Relocation                               | \$ 336,000            | \$ -                   | \$ 336,000           |
| 15   | Marion        | IL    | 12                     | Chiller Plant Addition  | \$ 1,097,600          | \$ 117,600             | \$ 980,000           |
| 15   | Marion        | IL    | 12                     | Relocate Generator and Electrical                             | \$ 952,000            | \$ -                   | \$ 952,000           |
| 15   | Marion        | IL    | 12                     | Repair and Recondition Building 15 Exterior                   | \$ 530,000            | \$ -                   | \$ 530,000           |
| 15   | Marion        | IL    | 12                     | Renovate Halls and Replace Exit Doors in Building 43          | \$ 500,000            | \$ -                   | \$ 500,000           |
| 11   | Danville      | IL    | 15                     | Replace Central Boiler Plant                                  | \$ 12,000,000         | \$ -                   | \$ 12,000,000        |
| 11   | Danville      | IL    | 15                     | Replace Elevator Cabs & Controls                              | \$ 1,500,000          | \$ -                   | \$ 1,500,000         |
|      |               |       |                        | <b>Total - Illinois</b>                                       | <b>\$ 64,169,349</b>  | <b>\$ 613,600</b>      | <b>\$ 63,555,749</b> |
| 11   | Indianapolis  | IN    | 7                      | Install New Chiller   | \$ 2,100,000          | \$ -                   | \$ 2,100,000         |



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| VISN | Location     |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding        |
|------|--------------|-------|------------------------|--|-----------------------|------------------------|---------------------|
|      | City         | State | Congressional District |  |                       |                        |                     |
| 11   | Indianapolis | IN    | 7                      | Upgrade Nurse Call System                                | \$ 1,870,000          | \$ -                   | \$ 1,870,000        |
| 11   | Indianapolis | IN    | 7                      | Resurface Parking Lots                                   | \$ 896,000            | \$ -                   | \$ 896,000          |
|      |              |       |                        | <b>Total - Indiana</b>                                   | <b>\$ 4,866,000</b>   | <b>\$ -</b>            | <b>\$ 4,866,000</b> |
| 15   | Leavenworth  | KS    | 2                      | Building 21 Fire Safety Upgrades - FCA Correction        | \$ 380,000            | \$ 30,000              | \$ 350,000          |
| 15   | Topeka       | KS    | 2                      | Renovate Radiology Department - FCA Corrections          | \$ 90,000             | \$ -                   | \$ 90,000           |
| 15   | Leavenworth  | KS    | 2                      | Repair Concrete Sidewalks                                | \$ 100,000            | \$ -                   | \$ 100,000          |
| 15   | Topeka       | KS    | 2                      | Replace Roof Eyebrows - FCA Corrections                  | \$ 750,000            | \$ -                   | \$ 750,000          |
| 15   | Topeka       | KS    | 2                      | Tuck point and Repair Roof of Building 1                 | \$ 1,100,000          | \$ 100,000             | \$ 1,000,000        |
| 15   | Leavenworth  | KS    | 2                      | Renovate Pharmacy to meet ventilation requirements       | \$ 330,000            | \$ 30,000              | \$ 300,000          |
| 15   | Leavenworth  | KS    | 2                      | Replace Windows in Buildings 88, 89, 90, and 91, Phase 1 | \$ 1,000,000          | \$ -                   | \$ 1,000,000        |
| 15   | Wichita      | KS    | 4                      | Correct Electrical Deficiencies                          | \$ 4,600,000          | \$ -                   | \$ 4,600,000        |
| 15   | Wichita      | KS    | 4                      | Replace Roofs on Buildings 5-7, 10-13, 19                | \$ 1,080,000          | \$ 80,000              | \$ 1,000,000        |
|      |              |       |                        | <b>Total - Kansas</b>                                    | <b>\$ 9,430,000</b>   | <b>\$ 240,000</b>      | <b>\$ 9,190,000</b> |
| 9    | Louisville   | KY    | 3                      | Replace Boilers  | \$ 2,413,000          | \$ 259,000             | \$ 2,154,000        |



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|------|-------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City        | State | Congressional District |  |                       |                        |                      |
| 9    | Louisville  | KY    | 3                      | Renovate Mental Health   | \$ 2,170,560          | \$ 232,560             | \$ 1,938,000         |
| 9    | Louisville  | KY    | 3                      | Replace Sewer Lines  | \$ 250,000            | \$ -                   | \$ 250,000           |
| 9    | Louisville  | KY    | 3                      | Repair and Replace Street Lighting   | \$ 184,000            | \$ -                   | \$ 184,000           |
| 10   | Ft. Thomas  | KY    | 4                      | Renovate for Traumatic Brain Injury and Post-Traumatic Stress Disorder Program   | \$ 1,591,000          | \$ -                   | \$ 1,591,000         |
| 9    | Lexington   | KY    | 6                      | Upgrade and Replace Electrical Distribution System                               | \$ 2,100,000          | \$ 190,000             | \$ 1,910,000         |
| 9    | Lexington   | KY    | 6                      | Construct Additional Parking   | \$ 1,650,000          | \$ 100,000             | \$ 1,550,000         |
| 9    | Lexington   | KY    | 6                      | Upgrade and Repair Electrical Distribution System                                | \$ 770,000            | \$ 70,000              | \$ 700,000           |
| 9    | Lexington   | KY    | 6                      | Renovate Clinics   | \$ 719,000            | \$ 55,000              | \$ 664,000           |
| 9    | Lexington   | KY    | 6                      | Renovate Police Dispatch   | \$ 550,000            | \$ 50,000              | \$ 500,000           |
|      |             |       |                        | <b>Total - Kentucky</b>  | <b>\$ 12,397,560</b>  | <b>\$ 956,560</b>      | <b>\$ 11,441,000</b> |
| 16   | New Orleans | LA    | 2                      | Repair/Upgrade Energy Management System  | \$ 750,000            | \$ -                   | \$ 750,000           |
| 16   | Shreveport  | LA    | 4                      | Replace Kitchen Exhaust  | \$ 500,000            | \$ -                   | \$ 500,000           |
| 16   | Shreveport  | LA    | 4                      | Renovate/Upgrade Operating Room - FCA Corrections                                | \$ 5,200,000          | \$ -                   | \$ 5,200,000         |
| 16   | Shreveport  | LA    | 4                      | Replace Fan Coils to meet Heating, Ventilation and Air Conditioning requirements | \$ 550,000            | \$ -                   | \$ 550,000           |



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|------|-------------|-------|------------------------|--|-----------------------|------------------------|---------------------|
|      | City        | State | Congressional District |  |                       |                        |                     |
| 16   | Alexandria  | LA    | 5                      | Renovate Kitchen and Lobby of Building 9 for Mental Health Program Offices                         | \$ 324,000            | \$ -                   | \$ 324,000          |
| 16   | Alexandria  | LA    | 5                      | Recondition Boiler #1  | \$ 246,000            | \$ -                   | \$ 246,000          |
| 16   | Alexandria  | LA    | 5                      | Renovate/Upgrade Canteen Dining Area   | \$ 300,000            | \$ -                   | \$ 300,000          |
| 16   | Alexandria  | LA    | 5                      | Renovate Heating, Ventilation and Air Conditioning in Laboratory, Building 7                       | \$ 395,000            | \$ -                   | \$ 395,000          |
|      |             |       |                        | <b>Total - Louisiana</b>   | <b>\$ 8,265,000</b>   | <b>\$ -</b>            | <b>\$ 8,265,000</b> |
| 1    | Northampton | MA    | 2                      | Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning & Sterilizer | \$ 1,596,000          | \$ 196,000             | \$ 1,400,000        |
| 1    | Northampton | MA    | 2                      | Repair and Upgrade Fire Protection System  | \$ 3,310,000          | \$ 250,000             | \$ 3,060,000        |
| 1    | Northampton | MA    | 2                      | Correct American Disability Act Building Access Deficiencies                                       | \$ 550,000            | \$ 50,000              | \$ 500,000          |
| 1    | Leeds       | MA    | 2                      | Correct American Disability Act Building Deficiencies  | \$ 839,000            | \$ 39,000              | \$ 800,000          |
| 1    | Bedford     | MA    | 6                      | Renovate Inpatient Psychiatric Wards   | \$ 7,165,000          | \$ -                   | \$ 7,165,000        |
| 1    | Bedford     | MA    | 6                      | Upgrade Heating, Ventilation and Air Conditioning, Animal Research Facility                        | \$ 765,000            | \$ -                   | \$ 765,000          |
| 1    | Bedford     | MA    | 6                      | Replace and Upgrade Electrical Distribution System   | \$ 4,033,000          | \$ -                   | \$ 4,033,000        |
| 1    | Bedford     | MA    | 6                      | Renovate Nursing Home Care Unit into a Community Living Center                                     | \$ 721,000            | \$ -                   | \$ 721,000          |
| 1    | Brockton    | MA    | 9                      | Replace Fire Alarm System  | \$ 3,525,000          | \$ -                   | \$ 3,525,000        |



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| VISN | Location     |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|--------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City         | State | Congressional District |  |                       |                        |                      |
| 1    | West Roxbury | MA    | 9                      | Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning System | \$ 975,000            | \$ 85,000              | \$ 890,000           |
| 1    | West Roxbury | MA    | 9                      | Replace and Upgrade Air Handling Equipment, Phase 2  | \$ 1,339,000          | \$ 120,000             | \$ 1,219,000         |
|      |              |       |                        | <b>Total - Massachusetts</b>   | <b>\$ 24,818,000</b>  | <b>\$ 740,000</b>      | <b>\$ 24,078,000</b> |
| 5    | Perry Point  | MD    | 1                      | Upgrade and Replace Electrical Distribution System   | \$ 1,870,000          | \$ -                   | \$ 1,870,000         |
| 5    | Perry Point  | MD    | 1                      | Replace and Upgrade Heating, Ventilation and Air Conditioning                                | \$ 450,000            | \$ -                   | \$ 450,000           |
| 5    | Perry Point  | MD    | 1                      | Upgrade the Patient Security System  | \$ 3,750,000          | \$ -                   | \$ 3,750,000         |
| 5    | Perry Point  | MD    | 1                      | Replace Roof   | \$ 548,000            | \$ -                   | \$ 548,000           |
| 5    | Perry Point  | MD    | 1                      | Replace Chilled Water Line   | \$ 150,000            | \$ -                   | \$ 150,000           |
| 5    | Perry Point  | MD    | 1                      | Replace Elevator and Shaft   | \$ 550,000            | \$ -                   | \$ 50,000            |
| 5    | Perry Point  | MD    | 1                      | Replace Windows  | \$ 150,000            | \$ -                   | \$ 150,000           |
| 5    | Perry Point  | MD    | 1                      | Replace Elevators  | \$ 90,000             | \$ -                   | \$ 90,000            |
| 5    | Perry Point  | MD    | 1                      | Upgrade Security for the Chemical Storage Area   | \$ 25,000             | \$ -                   | \$ 25,000            |
| 5    | Perry Point  | MD    | 1                      | Replace Dock Leveler Bldg 11W  | \$ 20,000             | \$ -                   | \$ 20,000            |
| 5    | Perry Point  | MD    | 1                      | Upgrade and Replace Fire & Safety Systems  | \$ 475,000            | \$ -                   | \$ 475,000           |



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| VISN | Location    |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|-------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City        | State | Congressional District |  |                       |                        |              |
| 5    | Perry Point | MD    | 1                      | Repair Roads and Sidewalks   | \$ 1,375,000          | \$ -                   | \$ 1,375,000 |
| 5    | Perry Point | MD    | 1                      | Repair and Upgrade Heating, Ventilation and Air Conditioning Systems                                     | \$ 1,540,000          | \$ -                   | \$ 1,540,000 |
| 5    | Perry Point | MD    | 1                      | Replace Exterior for Buildings 4H and 5H   | \$ 1,000,000          | \$ -                   | \$ 1,000,000 |
| 5    | Perry Point | MD    | 1                      | Replace Exterior for Buildings 11H, 15H and 17H  | \$ 1,909,000          | \$ -                   | \$ 1,909,000 |
| 5    | Perry Point | MD    | 1                      | <sup>1/</sup> Implement Selected Conservation Measures   | \$ 3,333,333          | \$ -                   | \$ 3,333,333 |
| 5    | Baltimore   | MD    | 7                      | Replace Steam Traps  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 5    | Baltimore   | MD    | 7                      | Upgrade and Repair Electrical Distribution System  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 5    | Loch Raven  | MD    | 7                      | Replace Fire Alarm System  | \$ 300,000            | \$ -                   | \$ 300,000   |
| 5    | Baltimore   | MD    | 7                      | Construct Entrance Vestibule Parking Garage P1   | \$ 90,000             | \$ -                   | \$ 90,000    |
| 5    | Baltimore   | MD    | 7                      | Install Security Door 6A Mental Health   | \$ 40,000             | \$ -                   | \$ 40,000    |
| 5    | Baltimore   | MD    | 7                      | Upgrade Acquisitions and Materials Management Service Heating, Ventilation and Air Conditioning Controls | \$ 250,000            | \$ -                   | \$ 250,000   |
| 5    | Loch Raven  | MD    | 7                      | Study and Provide Recommendations for Loch Raven Drainage  | \$ 100,000            | \$ -                   | \$ 100,000   |
| 5    | Loch Raven  | MD    | 7                      | Replace Dock Leveler   | \$ 20,000             | \$ -                   | \$ 20,000    |
| 5    | Loch Raven  | MD    | 7                      | Construct a Low Vision Clinic  | \$ 100,000            | \$ -                   | \$ 100,000   |



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| VISN | Location      |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|---------------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |   |                       |                        |                      |
| 5    | Baltimore     | MD    | 7                      | Renovate Canteen Food Court   | \$ 525,000            | \$ -                   | \$ 525,000           |
| 5    | Loch Raven    | MD    | 7                      | Relocate Campus Main Telephone Feed Bldg 4                                  | \$ 50,000             | \$ -                   | \$ 50,000            |
| 5    | Baltimore     | MD    | 7                      | Repair Roofs  | \$ 450,000            | \$ -                   | \$ 450,000           |
| 5    | Baltimore     | MD    | 7                      | Upgrade and Repair Electrical Distribution System                           | \$ 750,000            | \$ -                   | \$ 750,000           |
|      |               |       |                        | <b>Total - Maryland</b>   | <b>\$ 20,310,333</b>  | <b>\$ -</b>            | <b>\$ 19,810,333</b> |
| 1    | Togus         | ME    | 1                      | Construct Private Bathrooms and Showers for Inpatient Wards in Building 200 | \$ 7,386,493          | \$ 696,000             | \$ 6,690,493         |
| 1    | Togus         | ME    | 1                      | Repair and Upgrade Building 200 and Building 200E Façade                    | \$ 4,400,000          | \$ -                   | \$ 400,000           |
| 1    | Augusta       | ME    | 1                      | <sup>1/</sup> Construct a Renewably Fueled Cogeneration System              | \$ 6,201,531          | \$ 31,531              | \$ 6,170,000         |
|      |               |       |                        | <b>Total - Maine</b>  | <b>\$ 17,988,024</b>  | <b>\$ 727,531</b>      | <b>\$ 13,260,493</b> |
| 12   | Iron Mountain | MI    | 1                      | Upgrade Electrical Distribution & Generator                                 | \$ 765,000            | \$ -                   | \$ 765,000           |
| 12   | Iron Mountain | MI    | 1                      | Replace Fire Pump   | \$ 130,000            | \$ -                   | \$ 130,000           |
| 12   | Iron Mountain | MI    | 1                      | Replace Heating, Ventilation and Air Conditioning Telephone Room            | \$ 532,000            | \$ -                   | \$ 532,000           |
| 12   | Iron Mountain | MI    | 1                      | Replace Kitchen Coolers/Freezers  | \$ 50,000             | \$ -                   | \$ 50,000            |
| 12   | Iron Mountain | MI    | 1                      | Construct Additional Parking and Utilities                                  | \$ 400,000            | \$ -                   | \$ 400,000           |



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|------|---------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |  |                       |                        |                      |
| 12   | Iron Mountain | MI    | 1                      | Repair Exterior Masonry                                  | \$ 350,000            | \$ -                   | \$ 350,000           |
| 12   | Iron Mountain | MI    | 1                      | Repair Sidewalks   | \$ 40,000             | \$ -                   | \$ 40,000            |
| 12   | Iron Mountain | MI    | 1                      | Renovate and Modernize Outpatient Lobby                  | \$ 40,000             | \$ -                   | \$ 40,000            |
| 12   | Iron Mountain | MI    | 1                      | Replace Chiller  | \$ 350,000            | \$ -                   | \$ 350,000           |
| 11   | Saginaw       | MI    | 5                      | Upgrade Primary Electrical Distribution System           | \$ 1,950,000          | \$ -                   | \$ 1,950,000         |
| 11   | Saginaw       | MI    | 5                      | Upgrade and Expand Electrical Closets                    | \$ 2,263,000          | \$ -                   | \$ 2,263,000         |
| 11   | Saginaw       | MI    | 5                      | Replace Heating, Ventilation and Air Conditioning System | \$ 4,606,224          | \$ -                   | \$ 4,606,224         |
| 11   | Battle Creek  | MI    | 7                      | Replace Roads, Curbs, Gutter                             | \$ 1,124,000          | \$ -                   | \$ 1,124,000         |
| 11   | Detroit       | MI    | 13                     | Renovate for Mental Health                               | \$ 4,950,000          | \$ -                   | \$ 4,950,000         |
| 11   | Ann Arbor     | MI    | 15                     | Renovate Inpatient and Outpatient Pharmacy               | \$ 2,500,000          | \$ -                   | \$ 2,500,000         |
| 11   | Ann Arbor     | MI    | 15                     | Renovate and Modernize Urgent Care                       | \$ 2,500,000          | \$ -                   | \$ 2,500,000         |
| 11   | Ann Arbor     | MI    | 15                     | Upgrade Emergency Room                                   | \$ 1,500,000          | \$ -                   | \$ 1,500,000         |
|      |               |       |                        | <b>Total - Michigan</b>                                  | <b>\$ 24,050,224</b>  | <b>\$ -</b>            | <b>\$ 24,050,224</b> |
| 23   | Minneapolis   | MN    | 5                      | Repair/Upgrade Mechanical Systems                        | \$ 100,000            | \$ -                   | \$ 100,000           |



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|------|-------------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City        | State | Congressional District |   |                       |                        |              |
| 23   | Minneapolis | MN    | 5                      | Eyewash Upgrade ph. II  | \$ 500,000            | \$ -                   | \$ 500,000   |
| 23   | Minneapolis | MN    | 5                      | Install Carpet, Mental Health   | \$ 225,000            | \$ -                   | \$ 225,000   |
| 23   | Minneapolis | MN    | 5                      | Pneumatic Tube Expansion  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 23   | Minneapolis | MN    | 5                      | Replace Automatic Transfer Switch - Medical Intensive Care Unit           | \$ 35,000             | \$ -                   | \$ 35,000    |
| 23   | Minneapolis | MN    | 5                      | Renovate for the Installation of Operating Room Boom to support equipment | \$ 150,000            | \$ -                   | \$ 150,000   |
| 23   | Minneapolis | MN    | 5                      | Replace Chilled Water Valves Ph. 2  | \$ 250,000            | \$ -                   | \$ 250,000   |
| 23   | Minneapolis | MN    | 5                      | Replace/Repair Screens/Vents - Building 49 and 70                         | \$ 100,000            | \$ -                   | \$ 100,000   |
| 23   | Minneapolis | MN    | 5                      | Upgrade Waste Anesthesia Gas System                                       | \$ 50,000             | \$ -                   | \$ 50,000    |
| 23   | Minneapolis | MN    | 5                      | Replace Condensate Return Piping, Ph. 1                                   | \$ 250,000            | \$ -                   | \$ 250,000   |
| 23   | Minneapolis | MN    | 5                      | Replace Automatic Faucets   | \$ 40,000             | \$ -                   | \$ 40,000    |
| 23   | Minneapolis | MN    | 5                      | Telephone Switch Room Upgrades  | \$ 150,000            | \$ -                   | \$ 150,000   |
| 23   | Minneapolis | MN    | 5                      | Replace Carpet - General  | \$ 425,000            | \$ -                   | \$ 425,000   |
| 23   | Minneapolis | MN    | 5                      | Parking Lot and Road Upgrade  | \$ 1,100,000          | \$ -                   | \$ 1,100,000 |
| 23   | Minneapolis | MN    | 5                      | Install Security System for IT closets                                    | \$ 250,000            | \$ -                   | \$ 250,000   |



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|------|-------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City        | State | Congressional District |  |                       |                        |              |
| 23   | Minneapolis | MN    | 5                      | Construct Hospice Unit, Building 70  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 23   | Minneapolis | MN    | 5                      | Ward Renovation  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 23   | Minneapolis | MN    | 5                      | Life Safety Assessment   | \$ 60,000             | \$ -                   | \$ 60,000    |
| 23   | Minneapolis | MN    | 5                      | Design Ramp Snow Melt System for Building 70 and Loading Dock                    | \$ 250,000            | \$ -                   | \$ 250,000   |
| 23   | Minneapolis | MN    | 5                      | Design Transfer Switch Replacement   | \$ 120,000            | \$ -                   | \$ 120,000   |
| 23   | Minneapolis | MN    | 5                      | Replace Chiller #2 at Energy Center  | \$ 1,200,000          | \$ -                   | \$ 1,200,000 |
| 23   | Minneapolis | MN    | 5                      | Renovate Building 70 for Patient Privacy   | \$ 350,000            | \$ -                   | \$ 350,000   |
| 23   | Minneapolis | MN    | 5                      | Communication Closet A/C Upgrades  | \$ 300,000            | \$ -                   | \$ 300,000   |
| 23   | Minneapolis | MN    | 5                      | Extended Care Center Renovation, Ph. 1   | \$ 450,000            | \$ -                   | \$ 450,000   |
| 23   | Minneapolis | MN    | 5                      | Replace Heating, Ventilation and Air Conditioning Coils ph. I                    | \$ 300,000            | \$ -                   | \$ 300,000   |
| 23   | Minneapolis | MN    | 5                      | Elevator upgrades ph. II   | \$ 1,700,000          | \$ -                   | \$ 1,700,000 |
| 23   | Minneapolis | MN    | 5                      | Replace Water Booster Pumps  | \$ 250,000            | \$ -                   | \$ 250,000   |
| 23   | Minneapolis | MN    | 5                      | Renovate for Provider Consultation Area  | \$ 220,000            | \$ -                   | \$ 220,000   |
| 23   | St. Cloud   | MN    | 6                      | Install Heating, Ventilation and Air Conditioning System in Basement Building 29 | \$ 775,000            | \$ -                   | \$ 775,000   |



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|------|-------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City        | State | Congressional District |  |                       |                        |                      |
| 23   | St. Cloud   | MN    | 6                      | Renovate for Rehab Services                                    | \$ 750,000            | \$ -                   | \$ 750,000           |
| 23   | St. Cloud   | MN    | 6                      | Replace Carpet in Domiciliary, Building 2                      | \$ 180,000            | \$ -                   | \$ 180,000           |
| 23   | St. Cloud   | MN    | 6                      | Repair/Upgrade Roads throughout Campus, Phase 8                | \$ 1,365,000          | \$ -                   | \$ 1,365,000         |
| 23   | St. Cloud   | MN    | 6                      | Repair/Upgrade Nurse Call System in Building 48, 49, 50 and 51 | \$ 650,000            | \$ -                   | \$ 650,000           |
| 23   | St. Cloud   | MN    | 6                      | Install Metering for Electrical, Steam and Gas Lines           | \$ 240,000            | \$ -                   | \$ 240,000           |
| 23   | St. Cloud   | MN    | 6                      | Upgrade/Renovate Supply, Processing and Distribution           | \$ 1,300,000          | \$ -                   | \$ 1,300,000         |
| 23   | St. Cloud   | MN    | 6                      | Upgrade Ground Source Heat Pumps                               | \$ 1,952,000          | \$ -                   | \$ 1,952,000         |
|      |             |       |                        | <b>Total - Minnesota</b>                                       | <b>\$ 16,637,000</b>  | <b>\$ -</b>            | <b>\$ 16,637,000</b> |
| 15   | St. Louis   | MO    | 3                      | Correct Sprinkler Deficiencies                                 | \$ 1,411,000          | \$ 138,600             | \$ 1,272,400         |
| 15   | St. Louis   | MO    | 3                      | Emergency Power for Building 60 Main Kitchen                   | \$ 1,359,000          | \$ 146,000             | \$ 1,213,000         |
| 15   | St. Louis   | MO    | 3                      | Correct Secondary Power Deficiencies, Phase II                 | \$ 1,723,000          | \$ -                   | \$ 1,723,000         |
| 15   | St. Louis   | MO    | 3                      | Replace Public Address System, Building 1                      | \$ 2,000,000          | \$ 180,000             | \$ 1,820,000         |
| 15   | St. Louis   | MO    | 3                      | Renovate Existing Clinics                                      | \$ 4,570,000          | \$ 500,000             | \$ 4,070,000         |
| 15   | Kansas City | MO    | 5                      | Renovate Building 2 - FCA Corrections                          | \$ 2,189,710          | \$ 189,710             | \$ 2,000,000         |



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| VISN | Location    |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|-------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City        | State | Congressional District |  |                       |                        |                      |
| 15   | Kansas City | MO    | 5                      | Site prep for install of new Cook/Chill Equipment in Kitchen | \$ 580,000            | \$ -                   | \$ 580,000           |
| 15   | Kansas City | MO    | 5                      | Upgrade Emergency Power Building 1 - FCA Correction          | \$ 3,900,000          | \$ -                   | \$ 3,900,000         |
| 15   | Kansas City | MO    | 5                      | Renovate Mental Health Building                              | \$ 900,000            | \$ -                   | \$ 900,000           |
| 15   | Columbia    | MO    | 9                      | Elevator Replacement/Renovation                              | \$ 1,320,000          | \$ -                   | \$ 1,320,000         |
| 15   | Columbia    | MO    | 9                      | Renovate Research  | \$ 1,200,000          | \$ -                   | \$ 1,200,000         |
| 15   | Columbia    | MO    | 9                      | Renovate and Relocate Specialty Care to 6th Floor            | \$ 500,000            | \$ 50,000              | \$ 450,000           |
| 15   | Columbia    | MO    | 9                      | Replace Exhaust Fans - FCA Corrections                       | \$ 1,650,000          | \$ -                   | \$ 1,650,000         |
| 15   | Columbia    | MO    | 9                      | Renovate Pathology Labs                                      | \$ 2,000,000          | \$ -                   | \$ 2,000,000         |
|      |             |       |                        | <b>Total - Missouri</b>                                      | <b>\$ 25,302,710</b>  | <b>\$ 1,204,310</b>    | <b>\$ 24,098,400</b> |
| 16   | Jackson     | MS    | 3                      | Provide Back-Up Generator Capacity                           | \$ 4,700,000          | \$ -                   | \$ 4,700,000         |
| 16   | Jackson     | MS    | 3                      | Replace Medical Center Windows - Phase 1                     | \$ 2,000,000          | \$ -                   | \$ 2,000,000         |
| 16   | Jackson     | MS    | 3                      | Clean and Recoat portions of Existing Room on Building 1 & 7 | \$ 300,000            | \$ -                   | \$ 300,000           |
| 16   | Biloxi      | MS    | 4                      | Replace Elevators in Building 2 & 19                         | \$ 1,300,000          | \$ -                   | \$ 1,300,000         |
| 16   | Biloxi      | MS    | 4                      | Repair/Replace Elevators and Dumbwaiters in Building 1 & 3   | \$ 2,200,000          | \$ -                   | \$ 2,200,000         |



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|------|---------------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |   |                       |                        |                      |
| 16   | Biloxi        | MS    | 4                      | Replace Building 5 Roof & Update Exterior finish                                | \$ 1,120,000          | \$ -                   | \$ 1,120,000         |
| 16   | Biloxi        | MS    | 4                      | Renovate/Upgrade Building 17 Interior for American Disability Act accessibility | \$ 820,000            | \$ -                   | \$ 820,000           |
|      |               |       |                        | <b>Total - Mississippi</b>  | <b>\$ 12,440,000</b>  | <b>\$ -</b>            | <b>\$ 12,440,000</b> |
| 19   | Helena        | MT    | At Large               | Repair Mechanical Deficiencies  | \$ 705,000            | \$ 55,000              | \$ 650,000           |
| 19   | Helena        | MT    | At Large               | Convert Building 154 to Low Pressure Steam                                      | \$ 750,000            | \$ 70,000              | \$ 680,000           |
| 19   | Helena        | MT    | At Large               | Repair/Replace Masonry in Stairwells - FCA Corrections                          | \$ 550,000            | \$ 50,000              | \$ 500,000           |
| 19   | Helena        | MT    | At Large               | Remediate Lead Based Paint  | \$ 750,000            | \$ 50,000              | \$ 700,000           |
| 19   | Helena        | MT    | At Large               | Remediate Lead Based Paint  | \$ 750,000            | \$ 50,000              | \$ 700,000           |
| 19   | Helena        | MT    | At Large               | Implement Energy Conservation Measures per regulation                           | \$ 750,000            | \$ 70,000              | \$ 680,000           |
| 19   | Fort Harrison | MT    | At Large               | <sup>1/</sup> Evaluate Feasibility of Direct Geothermal                         | \$ 342,857            | \$ -                   | \$ 342,857           |
|      |               |       |                        | <b>Total - Montana</b>  | <b>\$ 4,597,857</b>   | <b>\$ 345,000</b>      | <b>\$ 4,252,857</b>  |
| 6    | Durham        | NC    | 4                      | Replace Air Handling Units  | \$ 3,700,000          | \$ -                   | \$ 3,700,000         |
| 6    | Durham        | NC    | 4                      | Upgrade and Install New Electrical Distribution Systems                         | \$ 4,730,000          | \$ -                   | \$ 4,730,000         |
| 6    | Durham        | NC    | 4                      | Renovate and Expand Physical Therapy and Occupational Therapy                   | \$ 800,000            | \$ -                   | \$ 800,000           |



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|------|--------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City         | State | Congressional District |  |                       |                        |              |
| 6    | Durham       | NC    | 4                      | Resurface Roads and Parking Lots                                     | \$ 1,150,000          | \$ -                   | \$ 1,150,000 |
| 6    | Fayetteville | NC    | 7                      | Upgrade Women's Clinic   | \$ 925,000            | \$ -                   | \$ 925,000   |
| 6    | Fayetteville | NC    | 7                      | Replace Elevators  | \$ 600,000            | \$ -                   | \$ 600,000   |
| 6    | Fayetteville | NC    | 7                      | Upgrade Kitchen  | \$ 700,000            | \$ -                   | \$ 700,000   |
| 6    | Fayetteville | NC    | 7                      | Upgrade Elevator   | \$ 700,000            | \$ -                   | \$ 700,000   |
| 6    | Asheville    | NC    | 11                     | Repair Dom Water System  | \$ 878,000            | \$ -                   | \$ 878,000   |
| 6    | Asheville    | NC    | 11                     | Repair and Replace Exterior  | \$ 560,000            | \$ -                   | \$ 560,000   |
| 6    | Asheville    | NC    | 11                     | Renovate for a Community Living Center                               | \$ 420,000            | \$ -                   | \$ 420,000   |
| 6    | Asheville    | NC    | 11                     | Renovate Emergency Department, Phase I                               | \$ 910,000            | \$ -                   | \$ 910,000   |
| 6    | Asheville    | NC    | 11                     | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine                 | \$ 50,000             | \$ -                   | \$ 50,000    |
| 6    | Salisbury    | NC    | 12                     | Upgrade Elevators  | \$ 1,800,000          | \$ -                   | \$ 1,800,000 |
| 6    | Salisbury    | NC    | 12                     | Upgrade and Replace Heating, Ventilation and Air Conditioning System | \$ 1,873,250          | \$ -                   | \$ 1,873,250 |
| 6    | Salisbury    | NC    | 12                     | Replace Water Pipes  | \$ 857,250            | \$ -                   | \$ 857,250   |
| 6    | Salisbury    | NC    | 12                     | Modernize Patient Areas  | \$ 1,210,500          | \$ -                   | \$ 1,210,500 |



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|------|----------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City     | State | Congressional District |   |                       |                        |                      |
|      |          |       |                        | <b>Total - North Carolina</b>   | <b>\$ 21,864,000</b>  | <b>\$ -</b>            | <b>\$ 21,864,000</b> |
| 23   | Fargo    | ND    | At Large               | Renovate Administrative Space for Clinical Ambulatory Care Exam Rooms and Support Space | \$ 1,901,855          | \$ -                   | \$ 1,901,855         |
| 23   | Fargo    | ND    | At Large               | Replace/Upgrade Chiller Compressors   | \$ 370,000            | \$ -                   | \$ 370,000           |
| 23   | Fargo    | ND    | At Large               | Repair/Replace Sidewalk at Medical Center   | \$ 260,000            | \$ -                   | \$ 260,000           |
| 23   | Fargo    | ND    | At Large               | Renovate Inpatient Pharmacy   | \$ 734,375            | \$ -                   | \$ 734,375           |
|      |          |       |                        | <b>Total - North Dakota</b>   | <b>\$ 3,266,230</b>   | <b>\$ -</b>            | <b>\$ 3,266,230</b>  |
| 23   | Omaha    | NE    | 1                      | Repair/Replace Roofs Buildings 12, 24 and 45  | \$ 300,000            | \$ -                   | \$ 300,000           |
| 23   | Omaha    | NE    | 1                      | Repair/Upgrade Main Fire Alarm Panel  | \$ 500,000            | \$ -                   | \$ 500,000           |
| 23   | Omaha    | NE    | 1                      | Repair/Update Condensate Pipes and Pumps  | \$ 125,000            | \$ -                   | \$ 125,000           |
| 23   | Omaha    | NE    | 1                      | Replace/Update Water Softeners for Boilers and Domestic Water Systems                   | \$ 150,000            | \$ -                   | \$ 150,000           |
| 23   | Omaha    | NE    | 2                      | Remodel Operating Room/Post Anesthesia Care Unit  | \$ 2,520,000          | \$ -                   | \$ 2,520,000         |
| 23   | Omaha    | NE    | 2                      | Renovate Radiology for Position Electron Transformation (PET) CT Install                | \$ 1,920,000          | \$ -                   | \$ 1,920,000         |
| 23   | Omaha    | NE    | 2                      | Renovate for New Coolers and Freezers   | \$ 225,000            | \$ -                   | \$ 225,000           |
| 23   | Omaha    | NE    | 2                      | Repair/Replace Steam Condensate Lines, Tanks and Pumps                                  | \$ 300,000            | \$ -                   | \$ 300,000           |



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| VISN | Location    |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding        |
|------|-------------|-------|------------------------|---|-----------------------|------------------------|---------------------|
|      | City        | State | Congressional District |   |                       |                        |                     |
| 23   | Omaha       | NE    | 3                      | Replace Air Handlers for Laboratory Space                         | \$ 500,000            | \$ -                   | \$ 500,000          |
| 23   | Omaha       | NE    | 3                      | Replace Electrical Distribution System                            | \$ 750,000            | \$ -                   | \$ 750,000          |
| 23   | Omaha       | NE    | 3                      | Replace/Upgrade Domestic Hot Water Heaters                        | \$ 210,000            | \$ -                   | \$ 210,000          |
|      |             |       |                        | <b>Total - Nebraska</b>   | <b>\$ 7,500,000</b>   | <b>\$ -</b>            | <b>\$ 7,500,000</b> |
| 1    | Manchester  | NH    | 1                      | Correct Corrosion and Upgrade Water Tower                         | \$ 1,111,500          | \$ 95,000              | \$ 1,016,500        |
| 1    | Manchester  | NH    | 1                      | Renovate for Mental Health and Primary Care                       | \$ 585,000            | \$ 50,000              | \$ 535,000          |
|      |             |       |                        | <b>Total - New Hampshire</b>                                      | <b>\$ 1,696,500</b>   | <b>\$ 145,000</b>      | <b>\$ 1,551,500</b> |
| 4    | Cape May    | NJ    | 2                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000           |
| NCA  | Salem       | NJ    | 2                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000           |
| 4    | Fort Dix    | NJ    | 3                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000           |
| NCA  | Beverly     | NJ    | 3                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000           |
| 3    | East Orange | NJ    | 10                     | Repave Parking Lots and Roads                                     | \$ 2,500,000          | \$ -                   | \$ 2,500,000        |
| 3    | Lyons       | NJ    | 10                     | Repair and Upgrade the Storm Water System                         | \$ 2,500,000          | \$ -                   | \$ 2,500,000        |
| 3    | East Orange | NJ    | 10                     | Install Access Security System                                    | \$ 850,000            | \$ -                   | \$ 850,000          |



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|------|-------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City        | State | Congressional District |  |                       |                        |                      |
| 3    | East Orange | NJ    | 10                     | Renovate and Modernize the Inpatient Ward Halls and Floors                     | \$ 500,000            | \$ -                   | \$ 500,000           |
| 3    | East Orange | NJ    | 10                     | Upgrade Heating, Ventilation and Air Conditioning for Cardiac Cath Lab         | \$ 275,000            | \$ -                   | \$ 275,000           |
| 3    | East Orange | NJ    | 10                     | Upgrade Pharmacy to 797 Code Compliance  | \$ 207,000            | \$ -                   | \$ 207,000           |
| 3    | East Orange | NJ    | 10                     | Renovate Nuclear Medicine for New Gama Cameras                                 | \$ 715,000            | \$ -                   | \$ 715,000           |
| 3    | East Orange | NJ    | 10                     | Renovate the Ear, Nose and Throat Clinic                                       | \$ 330,000            | \$ -                   | \$ 330,000           |
| 3    | East Orange | NJ    | 10                     | Renovate and Modernize Inpatient Wards   | \$ 2,500,000          | \$ -                   | \$ 2,500,000         |
| 3    | East Orange | NJ    | 10                     | Upgrade Heating, Ventilation and Air Conditioning & Plumbing Systems           | \$ 2,500,000          | \$ -                   | \$ 2,500,000         |
| 3    | Lyons       | NJ    | 11                     | Repair Structural Deficiencies in Building                                     | \$ 385,000            | \$ -                   | \$ 385,000           |
| 3    | Lyons       | NJ    | 11                     | Upgrade Security Project   | \$ 1,200,000          | \$ -                   | \$ 1,200,000         |
|      |             |       |                        | <b>Total - New Jersey</b>  | <b>\$ 14,502,000</b>  | <b>\$ -</b>            | <b>\$ 14,502,000</b> |
| 18   | Albuquerque | NM    | 1                      | Renovate Operating Room #2   | \$ 500,000            | \$ -                   | \$ 500,000           |
| 18   | Albuquerque | NM    | 1                      | Pave Overflow Patient Parking Lot  | \$ 345,000            | \$ 20,000              | \$ 325,000           |
| 18   | Albuquerque | NM    | 1                      | Replace Fuel Storage Tanks for Emergency Generators in Buildings 1, 3, and 10. | \$ 713,000            | \$ 73,000              | \$ 640,000           |
| 18   | Albuquerque | NM    | 1                      | Repair/Upgrade Steam and Condensate systems, Phase I                           | \$ 775,000            | \$ 75,000              | \$ 700,000           |



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|------|-------------|-------|------------------------|--|-----------------------|------------------------|---------------------|
|      | City        | State | Congressional District |  |                       |                        |                     |
| 18   | Albuquerque | NM    | 1                      | Renovate 3rd Floor of Building 3 for Telehealth                                | \$ 449,065            | \$ 49,065              | \$ 400,000          |
| 18   | Albuquerque | NM    | 1                      | Renovate Operating Room and Supply, Processing and Distribution in Building 41 | \$ 600,000            | \$ -                   | \$ 60,000           |
| 18   | Albuquerque | NM    | 1                      | Renovate Primary Care Area, Building 41  | \$ 750,000            | \$ -                   | \$ 75,000           |
| 18   | Albuquerque | NM    | 1                      | Building 41, Handicap Accessible Parking                                       | \$ 500,000            | \$ -                   | \$ 500,000          |
| 18   | Albuquerque | NM    | 1                      | Repair Chilled Water Loop Piping   | \$ 750,000            | \$ -                   | \$ 75,000           |
| 18   | Albuquerque | NM    | 1                      | Correct Fire and Life Safety Deficiencies                                      | \$ 600,000            | \$ -                   | \$ 60,000           |
| 18   | Albuquerque | NM    | 1                      | <sup>1/</sup> Implement Selected Conservation Measures                         | \$ 1,142,857          | \$ -                   | \$ 1,142,857        |
| 18   | Albuquerque | NM    | 1                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System              | \$ 10,000             | \$ -                   | \$ 10,000           |
|      |             |       |                        | <b>Total - New Mexico</b>  | <b>\$ 7,134,922</b>   | <b>\$ 217,065</b>      | <b>\$ 4,487,857</b> |
| 21   | Reno        | NV    | 2                      | Install Sprinklers, Building 1, Phase 3  | \$ 350,000            | \$ -                   | \$ 350,000          |
| 21   | Reno        | NV    | 2                      | Install Sprinklers, Building 1A  | \$ 300,000            | \$ -                   | \$ 300,000          |
| 21   | Reno        | NV    | 2                      | Install Sprinklers, Building 1, Phase 2  | \$ 350,000            | \$ -                   | \$ 350,000          |
| 21   | Reno        | NV    | 2                      | Upgrade Elevators in Building 1D and Dietetics                                 | \$ 1,200,000          | \$ -                   | \$ 1,200,000        |
| 21   | Reno        | NV    | 2                      | Renovate Community Living Center, Phase 2                                      | \$ 650,000            | \$ -                   | \$ 650,000          |



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|------|-----------|-------|------------------------|---|-----------------------|------------------------|---------------------|
|      | City      | State | Congressional District |   |                       |                        |                     |
| 21   | Reno      | NV    | 2                      | Replace/Upgrade Air Handling Units Building 10  | \$ 400,000            | \$ -                   | \$ 400,000          |
| 21   | Reno      | NV    | 2                      | Replace/Upgrade Heating, Ventilation and Air Conditioning Control System, Building 12                           | \$ 400,000            | \$ -                   | \$ 400,000          |
| 21   | Reno      | NV    | 2                      | Replace Heating, Ventilation and Air Conditioning Control System, Buildings 10 & 1D                             | \$ 400,000            | \$ -                   | \$ 400,000          |
| 21   | Reno      | NV    | 2                      | Replace Sidewalks Facility Wide   | \$ 110,000            | \$ -                   | \$ 110,000          |
| 21   | Reno      | NV    | 2                      | Replace Flooring for Various Buildings  | \$ 150,000            | \$ -                   | \$ 150,000          |
| 21   | Reno      | NV    | 2                      | Renovate for Urgent Care Center and Police Service  | \$ 975,000            | \$ -                   | \$ 975,000          |
| 21   | Reno      | NV    | 2                      | Replace Sewer Line, Building 1  | \$ 225,000            | \$ -                   | \$ 225,000          |
|      |           |       |                        | <b>Total - Nevada</b>   | <b>\$ 5,510,000</b>   | <b>\$ -</b>            | <b>\$ 5,510,000</b> |
| 3    | Northport | NY    | 2                      | Renovate and Relocate Warehouse   | \$ 1,300,000          | \$ -                   | \$ 1,300,000        |
| 3    | Northport | NY    | 2                      | Renovate and Modernize Supply, Processing and Distribution  | \$ 1,800,000          | \$ -                   | \$ 1,800,000        |
| 3    | Northport | NY    | 2                      | Renovate Research Wet Labs  | \$ 865,000            | \$ -                   | \$ 865,000          |
| 3    | Northport | NY    | 2                      | Upgrade Research Dry Labs to current American Association for Accreditation of Laboratory Animal Care standards | \$ 865,000            | \$ -                   | \$ 865,000          |
| 3    | Northport | NY    | 2                      | Replace Windows   | \$ 1,500,000          | \$ -                   | \$ 1,500,000        |
| 3    | Northport | NY    | 2                      | Install Sprinkler System  | \$ 1,100,000          | \$ -                   | \$ 1,100,000        |



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|------|--------------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City         | State | Congressional District |   |                       |                        |              |
| 3    | Northport    | NY    | 2                      | Renovate Research   | \$ 500,000            | \$ -                   | \$ 500,000   |
| 3    | Northport    | NY    | 2                      | Relocate Sleep Lab  | \$ 550,000            | \$ -                   | \$ 550,000   |
| 3    | Northport    | NY    | 2                      | Replace Outdoor Lighting Cables   | \$ 500,000            | \$ -                   | \$ 500,000   |
| 3    | Northport    | NY    | 2                      | Renovate Pathology and Lab  | \$ 500,000            | \$ -                   | \$ 500,000   |
| 3    | Northport    | NY    | 2                      | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine  | \$ 50,000             | \$ -                   | \$ 50,000    |
| 3    | Bronx        | NY    | 6                      | Renovate and Modernize for Geriatric Research, Education and Clinical Center (GRECC) and Geriatric Primary Care | \$ 740,000            | \$ -                   | \$ 740,000   |
| 3    | St Albans    | NY    | 6                      | Replace Boiler Plant Roof   | \$ 400,000            | \$ -                   | \$ 400,000   |
| 3    | St Albans    | NY    | 6                      | Replace and Upgrade Heating, Ventilation and Air Conditioning Components and Controls                           | \$ 650,000            | \$ -                   | \$ 650,000   |
| 3    | St Albans    | NY    | 6                      | Install New Medical Gas Systems   | \$ 550,000            | \$ -                   | \$ 550,000   |
| 3    | St Albans    | NY    | 6                      | Upgrade Light Fixtures to Energy Efficient Fixtures   | \$ 600,000            | \$ -                   | \$ 600,000   |
| 3    | St Albans    | NY    | 6                      | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine  | \$ 50,000             | \$ -                   | \$ 50,000    |
| 3    | Castle Point | NY    | 13                     | Repair and Upgrade Boilers  | \$ 1,750,000          | \$ -                   | \$ 1,750,000 |
| 3    | Brooklyn     | NY    | 13                     | Replace Light Fixtures and Upgrade Heating, Ventilation and Air Conditioning Components for Energy Efficiency   | \$ 600,000            | \$ -                   | \$ 600,000   |
| 3    | Brooklyn     | NY    | 13                     | Upgrade the Electrical Distribution System  | \$ 600,000            | \$ -                   | \$ 600,000   |



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|------|---------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City          | State | Congressional District |  |                       |                        |              |
| 3    | Brooklyn      | NY    | 13                     | Upgrade Heating, Ventilation and Air Conditioning System     | \$ 395,000            | \$ -                   | \$ 395,000   |
| 3    | Brooklyn      | NY    | 13                     | Replace and Upgrade Main Water Line                          | \$ 400,000            | \$ -                   | \$ 400,000   |
| 3    | Brooklyn      | NY    | 13                     | Upgrade Ventilation System in Building 1                     | \$ 350,000            | \$ -                   | \$ 350,000   |
| 3    | Brooklyn      | NY    | 13                     | Replace Sprinkler System                                     | \$ 155,000            | \$ -                   | \$ 155,000   |
| 3    | Brooklyn      | NY    | 13                     | Renovate Radiology   | \$ 657,000            | \$ -                   | \$ 657,000   |
| 3    | Brooklyn      | NY    | 13                     | Repair and Replace Sidewalks, Parking Lots & Roads           | \$ 495,000            | \$ -                   | \$ 495,000   |
| 3    | Brooklyn      | NY    | 13                     | Repair Elevators   | \$ 375,000            | \$ -                   | \$ 375,000   |
| 3    | Brooklyn      | NY    | 13                     | Replace Roof on Building 91                                  | \$ 350,000            | \$ -                   | \$ 350,000   |
| 3    | St Albans     | NY    | 13                     | Upgrade the Heating, Ventilation and Air Conditioning System | \$ 395,000            | \$ -                   | \$ 395,000   |
| 3    | St Albans     | NY    | 13                     | Upgrade Bathrooms  | \$ 605,000            | \$ -                   | \$ 605,000   |
| 3    | Brooklyn      | NY    | 13                     | Abate Asbestos   | \$ 45,000             | \$ -                   | \$ 45,000    |
| 3    | Brooklyn      | NY    | 13                     | Replace and Upgrade Light Fixtures                           | \$ 445,000            | \$ -                   | \$ 445,000   |
| 3    | Brooklyn      | NY    | 13                     | Renovate Supply, Processing and Distribution                 | \$ 7,125,000          | \$ -                   | \$ 7,125,000 |
| 3    | New York City | NY    | 14                     | Upgrade and Modernize GI Lab                                 | \$ 3,750,000          | \$ 175,000             | \$ 3,575,000 |



## FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

| VISN | Location      |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|---------------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City          | State | Congressional District |   |                       |                        |              |
| 3    | Northport     | NY    | 14                     | Renovate and Upgrade Heating, Ventilation and Air Conditioning for Supply, Processing and Distribution and Pharmacy Storage | \$ 500,000            | \$ -                   | \$ 500,000   |
| 3    | New York City | NY    | 14                     | Replace Generators, Ph 2  | \$ 4,755,383          | \$ -                   | \$ 4,755,383 |
| 3    | New York City | NY    | 14                     | Replace and Upgrade Heating, Ventilation and Air Conditioning Equipment   | \$ 1,623,800          | \$ -                   | \$ 1,623,800 |
| 3    | New York City | NY    | 14                     | Repair Parking Lot and Sidewalks  | \$ 850,000            | \$ -                   | \$ 850,000   |
| 3    | New York City | NY    | 14                     | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine  | \$ 50,000             | \$ -                   | \$ 50,000    |
| 3    | Bronx         | NY    | 16                     | Replace and Upgrade the Heating, Ventilation and Air Conditioning & Controls  | \$ 1,348,000          | \$ 180,000             | \$ 1,168,000 |
| 3    | Brooklyn      | NY    | 16                     | Replace and Upgrade the Dumbwaiter  | \$ 475,000            | \$ -                   | \$ 475,000   |
| 3    | Bronx         | NY    | 16                     | Upgrade Boiler Controls   | \$ 224,000            | \$ -                   | \$ 224,000   |
| 3    | Bronx         | NY    | 16                     | Upgrade Emergency Electrical, Ph 2  | \$ 3,620,000          | \$ 120,000             | \$ 3,500,000 |
| 3    | Bronx         | NY    | 16                     | Replace Mechanical Room Floor   | \$ 627,000            | \$ -                   | \$ 627,000   |
| 3    | Montrose      | NY    | 19                     | Renovate for Patient Dining Area  | \$ 3,300,000          | \$ -                   | \$ 3,300,000 |
| 3    | Castle Point  | NY    | 19                     | Repair Exterior of Building to Tuck-Point and Seal Masonry  | \$ 1,900,000          | \$ -                   | \$ 1,900,000 |
| 3    | Montrose      | NY    | 19                     | Replace Steam Lines, Phase 2  | \$ 3,450,000          | \$ -                   | \$ 3,450,000 |
| 3    | Castle Point  | NY    | 19                     | Renovate for a Modern Community Living Center   | \$ 510,000            | \$ -                   | \$ 510,000   |



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Projects in green incorporate energy efficiency and renewable energy.

| VISN | Location     |       |                        | Project Title                                | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|--------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City         | State | Congressional District |  |                       |                        |              |
| 3    | Castle Point | NY    | 19                     | Replace Fan Coils, Phase 1                   | \$ 850,000            | \$ -                   | \$ 850,000   |
| 3    | Castle Point | NY    | 19                     | Replace Roofs on Buildings 8 & 9             | \$ 1,000,000          | \$ -                   | \$ 1,000,000 |
| 3    | Castle Point | NY    | 19                     | Replace Water Main Lines                     | \$ 2,500,000          | \$ -                   | \$ 2,500,000 |
| 3    | Castle Point | NY    | 19                     | Replace Steam Traps                          | \$ 475,000            | \$ -                   | \$ 475,000   |
| 3    | Castle Point | NY    | 19                     | Install Wind Turbine                         | \$ 80,000             | \$ -                   | \$ 80,000    |
| 3    | Castle Point | NY    | 19                     | Install Utility Metering                     | \$ 380,000            | \$ 40,000              | \$ 340,000   |
| 3    | Castle Point | NY    | 19                     | Replace Medical Gas Systems in Patient Rooms | \$ 525,000            | \$ -                   | \$ 525,000   |
| 2    | Albany       | NY    | 21                     | Abate Asbestos in Sub Basement, Phase 2      | \$ 5,400,000          | \$ -                   | \$ 5,400,000 |
| 2    | Albany       | NY    | 21                     | Renovate and Upgrade Dental Suite            | \$ 3,700,000          | \$ -                   | \$ 3,700,000 |
| 2    | Albany       | NY    | 21                     | Renovate and Expand Prosthetics              | \$ 1,050,000          | \$ -                   | \$ 1,050,000 |
| 2    | Albany       | NY    | 21                     | Replace Windows                              | \$ 1,100,000          | \$ 100,000             | \$ 1,000,000 |
| 2    | Albany       | NY    | 21                     | Repair Warehouse Loading Docks               | \$ 350,000            | \$ -                   | \$ 350,000   |
| 2    | Albany       | NY    | 21                     | Renovate Post Anesthesia Care Unit           | \$ 997,500            | \$ -                   | \$ 997,500   |
| 2    | Albany       | NY    | 21                     | Remove Incinerator                           | \$ 900,000            | \$ -                   | \$ 900,000   |



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Projects in green incorporate energy efficiency and renewable energy.

| VISN | Location |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|----------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City     | State | Congressional District |  |                       |                        |              |
| 2    | Albany   | NY    | 21                     | Demolish Buildings 6, 7, 11 and 35   | \$ 900,000            | \$ -                   | \$ 900,000   |
| 2    | Albany   | NY    | 21                     | <sup>1/</sup> Implement Selected Conservation Measures                         | \$ 2,400,000          | \$ -                   | \$ 2,400,000 |
| 2    | Rome     | NY    | 24                     | Renovate and Modernize the Outpatient Clinic, Phase 2                          | \$ 250,000            | \$ -                   | \$ 250,000   |
| 2    | Rome     | NY    | 24                     | Replace and Upgrade Air Handling Unit's  | \$ 775,000            | \$ -                   | \$ 775,000   |
| 2    | Syracuse | NY    | 25                     | Renovate 8th Floor for Community Living Center, Phase 2                        | \$ 200,000            | \$ -                   | \$ 200,000   |
| 2    | Syracuse | NY    | 25                     | Replace Roofs  | \$ 250,000            | \$ -                   | \$ 250,000   |
| 2    | Syracuse | NY    | 25                     | Provide Emergency Power to Bldg 16   | \$ 100,000            | \$ -                   | \$ 100,000   |
| 2    | Syracuse | NY    | 25                     | Renovate for Cardiology Suite  | \$ 335,000            | \$ -                   | \$ 335,000   |
| 2    | Syracuse | NY    | 25                     | Renovate Outpatient Exam Rooms   | \$ 570,000            | \$ -                   | \$ 570,000   |
| 2    | Syracuse | NY    | 25                     | Upgrade Electrical Panel Boards  | \$ 635,000            | \$ -                   | \$ 635,000   |
| 2    | Syracuse | NY    | 25                     | Upgrade the Electrical Distribution System by Adding a Power Monitoring System | \$ 190,000            | \$ -                   | \$ 190,000   |
| 2    | Syracuse | NY    | 25                     | Replace Existing Chillers  | \$ 2,000,000          | \$ -                   | \$ 2,000,000 |
| 2    | Syracuse | NY    | 25                     | Upgrade Light Fixtures to Energy Efficient Fixtures                            | \$ 580,000            | \$ -                   | \$ 580,000   |
| 2    | Syracuse | NY    | 25                     | <sup>1/</sup> Implement Selected Conservation Measures                         | \$ 2,400,000          | \$ -                   | \$ 2,400,000 |



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| VISN | Location |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|----------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City     | State | Congressional District |   |                       |                        |              |
| 2    | Batavia  | NY    | 26                     | Repair and Remove Boiler Plant Bunker   | \$ 560,000            | \$ -                   | \$ 560,000   |
| 2    | Batavia  | NY    | 26                     | Repair Stairs in front of Building 2  | \$ 500,000            | \$ -                   | \$ 500,000   |
| 2    | Batavia  | NY    | 26                     | Renovate Primary Care for Patient Privacy   | \$ 150,000            | \$ -                   | \$ 150,000   |
| 2    | Batavia  | NY    | 26                     | <sup>1/</sup> Implement Selected Conservation Measures                                      | \$ 2,400,000          | \$ -                   | \$ 2,400,000 |
| 2    | Buffalo  | NY    | 28                     | Construct Private Inpatient Wards   | \$ 3,600,000          | \$ -                   | \$ 3,600,000 |
| 2    | Buffalo  | NY    | 28                     | Repave Parking Lot for Patients   | \$ 700,000            | \$ -                   | \$ 700,000   |
| 2    | Buffalo  | NY    | 28                     | Expand Dialysis Clinic  | \$ 750,000            | \$ -                   | \$ 750,000   |
| 2    | Buffalo  | NY    | 28                     | Replace Domestic Water Booster Pumps  | \$ 560,000            | \$ -                   | \$ 560,000   |
| 2    | Buffalo  | NY    | 28                     | Repair Warehouse Roof   | \$ 425,000            | \$ -                   | \$ 425,000   |
| 2    | Buffalo  | NY    | 28                     | <sup>1/</sup> Implement Selected Conservation Measures                                      | \$ 2,400,000          | \$ -                   | \$ 2,400,000 |
| 2    | Buffalo  | NY    | 28                     | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine  | \$ 50,000             | \$ -                   | \$ 50,000    |
| 2    | Bath     | NY    | 29                     | Replace Heating, Ventilation and Air Conditioning in Building 92                            | \$ 1,956,000          | \$ 106,000             | \$ 1,850,000 |
| 2    | Bath     | NY    | 29                     | Replace Window Heating, Ventilation and Air Conditioning units with Central Air for Bldg 33 | \$ 1,084,000          | \$ 174,000             | \$ 910,000   |
| 2    | Bath     | NY    | 29                     | Replace Elevator in Bldg 33   | \$ 350,000            | \$ -                   | \$ 350,000   |



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| VISN | Location    |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|-------------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City        | State | Congressional District |   |                       |                        |              |
| 2    | Canandaigua | NY    | 29                     | Design for a new Fire Alarm System  | \$ 75,000             | \$ -                   | \$ 75,000    |
| 2    | Bath        | NY    | 29                     | Replace and Upgrade the Electric Distribution System in Bldg 41                               | \$ 300,000            | \$ 40,000              | \$ 260,000   |
| 2    | Bath        | NY    | 29                     | Replace and Upgrade Heating, Ventilation and Air Conditioning in Bldg 39                      | \$ 200,000            | \$ 20,000              | \$ 180,000   |
| 2    | Canandaigua | NY    | 29                     | Upgrade and Modernize Patient Corridors in Buildings 3 and 8                                  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 2    | Bath        | NY    | 29                     | Replace and Upgrade the Electrical Distribution System  | \$ 2,500,000          | \$ 250,000             | \$ 2,250,000 |
| 2    | Bath        | NY    | 29                     | Renovate for Women's Health Center  | \$ 250,000            | \$ -                   | \$ 250,000   |
| 2    | Canandaigua | NY    | 29                     | Replace and Upgrade the Panic Alarm System  | \$ 450,000            | \$ -                   | \$ 450,000   |
| 2    | Bath        | NY    | 29                     | Upgrade and Replace the Heating, Ventilation and Air Conditioning and Fire Suppression System | \$ 750,000            | \$ -                   | \$ 750,000   |
| 2    | Canandaigua | NY    | 29                     | Replace Sanitary Sewer, B-36 & B-12   | \$ 250,000            | \$ -                   | \$ 250,000   |
| 2    | Bath        | NY    | 29                     | Relocate the Hospice and Gero-Psychiatric Unit  | \$ 750,000            | \$ -                   | \$ 750,000   |
| 2    | Bath        | NY    | 29                     | Replace Main Drainage System for Bldg 76  | \$ 1,800,000          | \$ 30,000              | \$ 1,770,000 |
| 2    | Canandaigua | NY    | 29                     | Upgrade and Repair Fuel Tanks   | \$ 200,000            | \$ -                   | \$ 200,000   |
| 2    | Canandaigua | NY    | 29                     | <sup>1/</sup> Implement Selected Conservation Measures  | \$ 2,400,000          | \$ -                   | \$ 2,400,000 |
| 2    | Bath        | NY    | 29                     | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine  | \$ 50,000             | \$ -                   | \$ 50,000    |



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| VISN | Location    |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding          |
|------|-------------|-------|------------------------|--|-----------------------|------------------------|-----------------------|
|      | City        | State | Congressional District |  |                       |                        |                       |
|      |             |       |                        | <b>Total - New York</b>  | <b>\$ 110,797,683</b> | <b>\$ 1,235,000</b>    | <b>\$ 109,562,683</b> |
| 10   | Cincinnati  | OH    | 1                      | Expand Cath Lab  | \$ 2,200,000          | \$ -                   | \$ 2,200,000          |
| 10   | Cincinnati  | OH    | 1                      | Upgrade and Repair Exterior Façade                             | \$ 1,100,000          | \$ -                   | \$ 1,100,000          |
| 10   | Cincinnati  | OH    | 1                      | <sup>1/</sup> Implement Selected Conservation Measures         | \$ 2,500,000          | \$ -                   | \$ 2,500,000          |
| 10   | Dayton      | OH    | 3                      | Renovate Nursing Home Care Unit into a Community Living Center | \$ 2,750,000          | \$ -                   | \$ 2,750,000          |
| 10   | Dayton      | OH    | 3                      | Renovate Domiciliary   | \$ 1,100,000          | \$ -                   | \$ 1,100,000          |
| 10   | Dayton      | OH    | 3                      | <sup>1/</sup> Implement Selected Conservation Measures         | \$ 2,500,000          | \$ -                   | \$ 2,500,000          |
| 10   | Chillicothe | OH    | 7                      | Repair Steam Lines   | \$ 2,500,000          | \$ -                   | \$ 2,500,000          |
| 10   | Chillicothe | OH    | 7                      | Replace Elevators  | \$ 1,200,000          | \$ -                   | \$ 1,200,000          |
| 10   | Chillicothe | OH    | 7                      | Renovate Physical Therapy                                      | \$ 1,200,000          | \$ -                   | \$ 1,200,000          |
| 10   | Chillicothe | OH    | 7                      | Renovate Basement  | \$ 680,000            | \$ -                   | \$ 680,000            |
| 10   | Chillicothe | OH    | 7                      | <sup>1/</sup> Implement Selected Conservation Measures         | \$ 2,500,000          | \$ -                   | \$ 2,500,000          |
| 10   | Cleveland   | OH    | 11                     | Renovate Surgery   | \$ 8,500,000          | \$ -                   | \$ 8,500,000          |
| 10   | Cleveland   | OH    | 11                     | Renovate Elevator Lobby and Main Lobby                         | \$ 4,913,331          | \$ -                   | \$ 4,913,331          |



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|------|---------------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |   |                       |                        |                      |
| 10   | Cleveland     | OH    | 11                     | Renovate Canteen and Education                                    | \$ 3,500,000          | \$ -                   | \$ 3,500,000         |
| 10   | Cleveland     | OH    | 11                     | <sup>1/</sup> Implement Selected Conservation Measures            | \$ 2,500,000          | \$ -                   | \$ 2,500,000         |
|      |               |       |                        | <b>Total - Ohio</b>   | <b>\$ 39,643,331</b>  | <b>\$ -</b>            | <b>\$ 39,643,331</b> |
| 16   | Muskogee      | OK    | 2                      | Expand Parking Lot 12   | \$ 550,000            | \$ -                   | \$ 550,000           |
| 16   | Muskogee      | OK    | 2                      | Replace Generators 26 & 46  | \$ 1,815,000          | \$ -                   | \$ 1,815,000         |
| 16   | Muskogee      | OK    | 2                      | Expand Parking Lot 14   | \$ 330,000            | \$ -                   | \$ 330,000           |
| 16   | Muskogee      | OK    | 2                      | Repair/Resurface Roads and Parking                                | \$ 699,000            | \$ -                   | \$ 699,000           |
| 16   | Oklahoma City | OK    | 5                      | Replace Morgue Heating, Ventilation and Air Conditioning          | \$ 80,000             | \$ -                   | \$ 80,000            |
| 16   | Oklahoma City | OK    | 5                      | Renovate for Primary Care Clinics                                 | \$ 530,000            | \$ -                   | \$ 530,000           |
| 16   | Oklahoma City | OK    | 5                      | Renovate for Medical Record Storage                               | \$ 264,000            | \$ -                   | \$ 264,000           |
| 16   | Oklahoma City | OK    | 5                      | Renovate Police Training Room                                     | \$ 276,000            | \$ -                   | \$ 276,000           |
| 16   | Oklahoma City | OK    | 5                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000            |
|      |               |       |                        | <b>Total - Oklahoma</b>   | <b>\$ 4,554,000</b>   | <b>\$ -</b>            | <b>\$ 4,554,000</b>  |
| 20   | Portland      | OR    | 1                      | Install New Chiller for Ambulatory Surgery                        | \$ 100,000            | \$ -                   | \$ 100,000           |



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|------|----------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City     | State | Congressional District |  |                       |                        |              |
| 20   | Portland | OR    | 1                      | Renovate Lab   | \$ 465,000            | \$ -                   | \$ 465,000   |
| 20   | Portland | OR    | 1                      | Remodel Surgical Waiting Area                                | \$ 110,000            | \$ -                   | \$ 110,000   |
| 20   | Portland | OR    | 1                      | Remodel Patient Exam Rooms                                   | \$ 290,000            | \$ -                   | \$ 290,000   |
| 20   | Portland | OR    | 1                      | Renovate for installation of New SPEC CT                     | \$ 100,000            | \$ -                   | \$ 100,000   |
| 20   | Portland | OR    | 1                      | Building 100 Expansion Survey for Clinical Care              | \$ 25,000             | \$ -                   | \$ 25,000    |
| 20   | Portland | OR    | 1                      | Renovate Primary Care Space for Women's Clinic, Building 103 | \$ 250,000            | \$ -                   | \$ 250,000   |
| 20   | Portland | OR    | 1                      | Upgrade/Repair Paging System, Phase 2                        | \$ 473,223            | \$ -                   | \$ 473,223   |
| 20   | Portland | OR    | 1                      | Upgrade Nitrogen Farm per Regulation                         | \$ 95,726             | \$ -                   | \$ 95,726    |
| 20   | Portland | OR    | 1                      | Repair Safety Deficiencies                                   | \$ 100,000            | \$ -                   | \$ 100,000   |
| 20   | Portland | OR    | 1                      | Renovate for the installation of Hi-Tech/Hi-Cost Equipment   | \$ 150,000            | \$ -                   | \$ 150,000   |
| 20   | Portland | OR    | 1                      | Construct Retaining Wall for Building 16 Parking Lot         | \$ 225,000            | \$ -                   | \$ 225,000   |
| 20   | Portland | OR    | 1                      | Renovate Basement of Building 16 for additional Exit         | \$ 225,000            | \$ -                   | \$ 225,000   |
| 20   | Portland | OR    | 1                      | Install Distributed Antenna, Building 100, Phase 1           | \$ 287,889            | \$ -                   | \$ 287,889   |
| 20   | Portland | OR    | 1                      | Install New PIV Door Locking System per Regulation           | \$ 300,000            | \$ -                   | \$ 300,000   |



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|------|--------------|-------|------------------------|---|-----------------------|------------------------|---------------------|
|      | City         | State | Congressional District |   |                       |                        |                     |
| 20   | Portland     | OR    | 1                      | Renovate Operating Room   | \$ 580,000            | \$ -                   | \$ 580,000          |
| 20   | White City   | OR    | 2                      | Repair/Resurface Main Roadways - FCA Correction                       | \$ 1,203,000          | \$ 93,000              | \$ 1,110,000        |
| 20   | White City   | OR    | 2                      | Renovate Building 212   | \$ 495,000            | \$ -                   | \$ 495,000          |
| 20   | White City   | OR    | 2                      | Renovate Restrooms  | \$ 225,000            | \$ -                   | \$ 225,000          |
| 20   | Roseburg     | OR    | 4                      | Renovate/Relocate Alzheimer Unit, Building 81                         | \$ 265,000            | \$ -                   | \$ 265,000          |
| 20   | Roseburg     | OR    | 4                      | Upgrade Medical Gas System, Phase 2                                   | \$ 335,000            | \$ -                   | \$ 335,000          |
| 20   | Roseburg     | OR    | 4                      | Repair/Upgrade Nurse Call System for Patient Safety                   | \$ 475,000            | \$ 125,000             | \$ 350,000          |
| 20   | Roseburg     | OR    | 4                      | Repair/Replace Sewer and Storm Lines                                  | \$ 410,000            | \$ 40,000              | \$ 370,000          |
| 20   | Roseburg     | OR    | 4                      | Install Security Upgrades for Surgery                                 | \$ 163,000            | \$ 20,000              | \$ 143,000          |
| 20   | Roseburg     | OR    | 4                      | Install Elevator Handrail and Replace Roof, Building 1 Elevator Tower | \$ 55,500             | \$ -                   | \$ 55,500           |
|      |              |       |                        | <b>Total - Oregon</b>   | <b>\$ 7,403,338</b>   | <b>\$ 278,000</b>      | <b>\$ 7,125,338</b> |
| 4    | Philadelphia | PA    | 1                      | Renovate Emergency Department   | \$ 4,750,000          | \$ -                   | \$ 4,750,000        |
| 4    | Philadelphia | PA    | 1                      | Construct a New Computer Room   | \$ 250,000            | \$ -                   | \$ 250,000          |
| 4    | Philadelphia | PA    | 1                      | Upgrade the Boiler Plant Controls                                     | \$ 466,440            | \$ -                   | \$ 466,440          |



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|------|--------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City         | State | Congressional District |  |                       |                        |              |
| 4    | Coatesville  | PA    | 1                      | Renovate Pharmacy  | \$ 1,740,000          | \$ 40,000              | \$ 1,700,000 |
| 4    | Philadelphia | PA    | 1                      | Upgrade Behavioral Health Clinic   | \$ 1,150,000          | \$ -                   | \$ 1,150,000 |
| 4    | Coatesville  | PA    | 1                      | Upgrade Boiler Plant Controls  | \$ 410,000            | \$ -                   | \$ 410,000   |
| 4    | Coatesville  | PA    | 1                      | Upgrade and Replace Electrical Distribution System                           | \$ 1,750,000          | \$ -                   | \$ 1,750,000 |
| 4    | Philadelphia | PA    | 1                      | Renovate and Modernize the Dental Lab  | \$ 35,000             | \$ -                   | \$ 35,000    |
| 4    | Erie         | PA    | 3                      | Correct Boiler Plant Deficiencies  | \$ 466,440            | \$ -                   | \$ 466,440   |
| 4    | Butler       | PA    | 3                      | Upgrade and Renovate the Electrical Distribution Panels                      | \$ 2,556,000          | \$ -                   | \$ 2,556,000 |
| 4    | Butler       | PA    | 3                      | Replace Boilers  | \$ 400,000            | \$ -                   | \$ 400,000   |
| 4    | Butler       | PA    | 3                      | Improve Site Drainage  | \$ 1,500,000          | \$ -                   | \$ 1,500,000 |
| 4    | Butler       | PA    | 3                      | Replace and Upgrade Electrical Distribution System                           | \$ 2,500,000          | \$ -                   | \$ 2,500,000 |
| 4    | Butler       | PA    | 3                      | Renovate Supply, Processing and Distribution for ETO Sterilizer Installation | \$ 126,000            | \$ -                   | \$ 126,000   |
| 4    | Butler       | PA    | 3                      | Replace Windows  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 4    | Butler       | PA    | 3                      | Assess the Water Tower Renovation Needs                                      | \$ 50,000             | \$ -                   | \$ 50,000    |
| 4    | Butler       | PA    | 3                      | Renovate for Diagnostics   | \$ 4,300,000          | \$ -                   | \$ 4,300,000 |



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|------|--------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City         | State | Congressional District |  |                       |                        |                      |
| 4    | Pittsburgh   | PA    | 4                      | Upgrade Emergency Power Distribution   | \$ 6,901,950          | \$ -                   | \$ 6,901,950         |
| 4    | Pittsburgh   | PA    | 4                      | Renovate Surgical Intensive Care Unit  | \$ 2,400,000          | \$ -                   | \$ 2,400,000         |
| 4    | Pittsburgh   | PA    | 4                      | Replace Main Plumbing System   | \$ 2,200,000          | \$ -                   | \$ 2,200,000         |
| 4    | Altoona      | PA    | 9                      | Upgrade and Replace Electrical Distribution System                             | \$ 1,470,000          | \$ -                   | \$ 1,470,000         |
| 4    | Altoona      | PA    | 9                      | Upgrade and Replace Security Systems   | \$ 330,000            | \$ -                   | \$ 330,000           |
| 4    | Altoona      | PA    | 9                      | Upgrade Heating, Ventilation and Air Conditioning Deficiencies                 | \$ 51,000             | \$ -                   | \$ 51,000            |
| 4    | Altoona      | PA    | 9                      | Renovate and Modernize Outpatient Areas for American Disability Act Compliance | \$ 110,000            | \$ -                   | \$ 110,000           |
| 4    | Altoona      | PA    | 9                      | Renovate Canteen   | \$ 825,000            | \$ -                   | \$ 825,000           |
| 4    | Wilkes-Barre | PA    | 10                     | Renovate the Cath Lab  | \$ 315,000            | \$ -                   | \$ 315,000           |
| 4    | Lebanon      | PA    | 17                     | Construct New Consolidated Rehabilitation Services                             | \$ 4,100,000          | \$ -                   | \$ 4,100,000         |
| 4    | Lebanon      | PA    | 17                     | Renovate Patient Check-in and Appointment Area                                 | \$ 3,300,000          | \$ -                   | \$ 3,300,000         |
| 4    | Lebanon      | PA    | 17                     | Install Chiller  | \$ 250,000            | \$ -                   | \$ 250,000           |
| 4    | Lebanon      | PA    | 17                     | Renovate Bathrooms for American Disability Act Compliance                      | \$ 1,570,000          | \$ -                   | \$ 1,570,000         |
|      |              |       |                        | <b>Total - Pennsylvania</b>  | <b>\$ 46,472,830</b>  | <b>\$ 40,000</b>       | <b>\$ 46,432,830</b> |



## FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

| VISN | Location   |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding        |
|------|------------|-------|------------------------|--|-----------------------|------------------------|---------------------|
|      | City       | State | Congressional District |  |                       |                        |                     |
| 8    | San Juan   | PR    | At Large               | Renovate Outpatient Care   | \$ 1,432,043          | \$ -                   | \$ 1,432,043        |
| 8    | San Juan   | PR    | At Large               | Repair and Upgrade Electrical Substation                                   | \$ 3,640,403          | \$ -                   | \$ 3,640,403        |
| 8    | San Juan   | PR    | At Large               | Install New Emergency Generator  | \$ 1,303,682          | \$ -                   | \$ 1,303,682        |
| 8    | San Juan   | PR    | At Large               | Install Oxygen System  | \$ 172,104            | \$ -                   | \$ 172,104          |
| 8    | San Juan   | PR    | At Large               | Replace Cooling Towers   | \$ 383,741            | \$ -                   | \$ 383,741          |
| 8    | San Juan   | PR    | At Large               | Replace Community Living Center Elevators                                  | \$ 390,390            | \$ -                   | \$ 390,390          |
| 8    | San Juan   | PR    | At Large               | Study to Address Life Safety Issues on Main Water Distribution System      | \$ 126,500            | \$ -                   | \$ 126,500          |
| 8    | San Juan   | PR    | At Large               | Replace Sanitary System  | \$ 419,812            | \$ -                   | \$ 419,812          |
| 8    | San Juan   | PR    | At Large               | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System          | \$ 10,000             | \$ -                   | \$ 10,000           |
|      |            |       |                        | <b>Total - Puerto Rico</b>   | <b>\$ 7,878,675</b>   | <b>\$ -</b>            | <b>\$ 7,878,675</b> |
| 1    | Providence | RI    | 1                      | Add Heating, Ventilation and Air Conditioning for Inpatient Wards          | \$ 2,375,000          | \$ 225,000             | \$ 2,150,000        |
| 1    | Providence | RI    | 1                      | Repair and Upgrade Electrical Wiring, Phase 1                              | \$ 1,650,000          | \$ -                   | \$ 1,650,000        |
| 1    | Providence | RI    | 1                      | Repair and Replace the Exterior Façade                                     | \$ 5,600,000          | \$ -                   | \$ 5,600,000        |
| 1    | Providence | RI    | 1                      | Convert High Pressure Steam Boilers to Low Pressure Steam Boilers, Phase 2 | \$ 2,350,000          | \$ 200,000             | \$ 2,150,000        |



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| VISN | Location    |       |                        | Project Title                                     | Estimated Budget Cost | Prior Year Obligations | ARRA Funding  |
|------|-------------|-------|------------------------|---|-----------------------|------------------------|---------------|
|      | City        | State | Congressional District |   |                       |                        |               |
|      |             |       |                        | <b>Total - Rhode Island</b>                       | \$ 11,975,000         | \$ 425,000             | \$ 11,550,000 |
| 7    | Charleston  | SC    | 1                      | Renovate Specialty Clinic                         | \$ 2,037,047          | \$ -                   | \$ 2,037,047  |
| 7    | Columbia    | SC    | 2                      | Renovate for Handicap Access                      | \$ 917,605            | \$ -                   | \$ 917,605    |
| 7    | Columbia    | SC    | 2                      | Renovate for Primary Care                         | \$ 1,700,000          | \$ 200,000             | \$ 1,500,000  |
|      |             |       |                        | <b>Total - South Carolina</b>                     | \$ 4,654,652          | \$ 200,000             | \$ 4,454,652  |
| 23   | Sioux Falls | SD    | At Large               | Elevator Upgrade                                  | \$ 1,200,000          | \$ -                   | \$ 1,200,000  |
| 23   | Sioux Falls | SD    | At Large               | Renovate Pharmacy Consultation Rooms              | \$ 502,476            | \$ -                   | \$ 502,476    |
| 23   | Sioux Falls | SD    | At Large               | Renovate Dental Suites                            | \$ 326,181            | \$ -                   | \$ 326,181    |
| 23   | Sioux Falls | SD    | At Large               | Construct Lead Lined Wall                         | \$ 90,000             | \$ -                   | \$ 90,000     |
| 23   | Sioux Falls | SD    | At Large               | Tuck-Pointing Study                               | \$ 40,000             | \$ -                   | \$ 40,000     |
| 23   | Sioux Falls | SD    | At Large               | Renovate for Mental Health Space                  | \$ 110,000            | \$ -                   | \$ 110,000    |
| 23   | Sioux Falls | SD    | At Large               | Renovate/Upgrade Acute Patient Care Area          | \$ 500,000            | \$ -                   | \$ 500,000    |
| 23   | Ft. Meade   | SD    | At Large               | Renovate Quality Management Space in Building 148 | \$ 275,000            | \$ -                   | \$ 275,000    |
| 23   | Ft. Meade   | SD    | At Large               | Renovate/Upgrade Existing Police Office           | \$ 225,000            | \$ -                   | \$ 225,000    |



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| VISN | Location   |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City       | State | Congressional District |  |                       |                        |              |
| 23   | Ft. Meade  | SD    | At Large               | Replace IRM A/C Systems  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 23   | Ft. Meade  | SD    | At Large               | Upgrade Security Systems for Medical Center                            | \$ 460,000            | \$ -                   | \$ 460,000   |
| 23   | Ft. Meade  | SD    | At Large               | Renovate Supply, Processing and Distribution                           | \$ 150,000            | \$ -                   | \$ 150,000   |
| 23   | Ft. Meade  | SD    | At Large               | Replace Corridor Floor Tile  | \$ 300,000            | \$ -                   | \$ 300,000   |
| 23   | Ft. Meade  | SD    | At Large               | Renovate Nursing Home Care Unit  | \$ 200,000            | \$ -                   | \$ 200,000   |
| 23   | Ft. Meade  | SD    | At Large               | Repair Historic Buildings on Campus                                    | \$ 200,000            | \$ -                   | \$ 200,000   |
| 23   | Ft. Meade  | SD    | At Large               | Replace Hospital Windows   | \$ 250,000            | \$ -                   | \$ 250,000   |
| 23   | Ft. Meade  | SD    | At Large               | Heating, Ventilation and Air Conditioning Repairs Building 113 and 148 | \$ 50,000             | \$ -                   | \$ 50,000    |
| 23   | Ft. Meade  | SD    | At Large               | Replace/Update Hospital Interior Finishes                              | \$ 50,000             | \$ -                   | \$ 50,000    |
| 23   | Ft. Meade  | SD    | At Large               | Renovate Mental Health Outpatient Clinic, Phase 4                      | \$ 450,000            | \$ -                   | \$ 450,000   |
| 23   | Ht Springs | SD    | At Large               | Remodel Primary Care for Patient Privacy                               | \$ 665,000            | \$ -                   | \$ 665,000   |
| 23   | Ht Springs | SD    | At Large               | Replace Heating, Ventilation and Air Conditioning System Building 4    | \$ 610,000            | \$ -                   | \$ 610,000   |
| 23   | Ht Springs | SD    | At Large               | Road Replacement, Phase 1  | \$ 400,000            | \$ -                   | \$ 400,000   |
| 23   | Ht Springs | SD    | At Large               | Replace Boiler 2   | \$ 100,000            | \$ -                   | \$ 100,000   |



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

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| VISN | Location      |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding          |
|------|---------------|-------|------------------------|--|-----------------------|------------------------|-----------------------|
|      | City          | State | Congressional District |  |                       |                        |                       |
| 23   | Ht Springs    | SD    | At Large               | Replace Hospital Steam Lines and Regulators                                    | \$ 40,000             | \$ -                   | \$ 40,000             |
| 23   | Ht Springs    | SD    | At Large               | Repair/Upgrade Water Line for Quarters   | \$ 110,000            | \$ -                   | \$ 110,000            |
|      |               |       |                        | <b>Total - South Dakota</b>  | <b>\$ 7,503,657</b>   | <b>\$ -</b>            | <b>\$ 7,503,657</b>   |
| EN   | TBD           | TBD   | TBD                    | <sup>1/</sup> Construct a Solar Photovoltaic System at up to 8 Locations       | \$ 1,486,000          | \$ -                   | \$ 1,486,000          |
| EN   | TBD           | TBD   | TBD                    | <sup>1/</sup> Construct Wind Turbines for up to 6 Locations                    | \$ 6,000,000          | \$ -                   | \$ 6,000,000          |
| EN   | TBD           | TBD   | TBD                    | <sup>1/</sup> Implement Direct Geothermal at up to 5 Sites                     | \$ 5,000,000          | \$ -                   | \$ 5,000,000          |
| EN   | TBD           | TBD   | TBD                    | <sup>1/</sup> Install Advanced Meters to Meet Metering Mandates                | \$ 110,000,000        | \$ 13,000,000          | \$ 97,000,000         |
| EN   | TBD           | TBD   | TBD                    | <sup>1/</sup> Construct Renewably Fueled Cogeneration Systems at up to 9 Sites | \$ 38,636,000         | \$ 7,400,000           | \$ 31,236,000         |
|      |               |       |                        | <b>Total - TBD</b>   | <b>\$ 161,122,000</b> | <b>\$ 20,400,000</b>   | <b>\$ 140,722,000</b> |
| 9    | Mountain Home | TN    | 1                      | Renovate Administrative Space  | \$ 1,120,062          | \$ 99,062              | \$ 1,021,000          |
| 9    | Mountain Home | TN    | 1                      | Construct New Electrical Distribution System                                   | \$ 950,000            | \$ -                   | \$ 950,000            |
| 9    | Mountain Home | TN    | 1                      | Renovate Canteen   | \$ 400,000            | \$ 36,000              | \$ 364,000            |
| 9    | Mountain Home | TN    | 1                      | Renovate Pharmacy  | \$ 400,000            | \$ 36,000              | \$ 364,000            |
| 9    | Mountain Home | TN    | 1                      | Replace Nurses Stations  | \$ 336,065            | \$ 23,000              | \$ 313,065            |



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| VISN | Location      |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|---------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |  |                       |                        |                      |
| 9    | Mountain Home | TN    | 1                      | Replace Switch Board                                 | \$ 549,000            | \$ -                   | \$ 549,000           |
| 9    | Mountain Home | TN    | 1                      | Repair and Upgrade Site Lighting                     | \$ 176,000            | \$ 16,000              | \$ 160,000           |
| 9    | Mountain Home | TN    | 1                      | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine | \$ 50,000             | \$ -                   | \$ 50,000            |
| 9    | Nashville     | TN    | 5                      | Renovate Research Lab                                | \$ 4,303,000          | \$ 461,000             | \$ 3,842,000         |
| 9    | Nashville     | TN    | 5                      | Renovate Inpatient Ward                              | \$ 1,766,000          | \$ 140,000             | \$ 1,626,000         |
| 9    | Nashville     | TN    | 5                      | Repair and Replace Exterior                          | \$ 1,000,000          | \$ -                   | \$ 1,000,000         |
| 9    | Murfreesboro  | TN    | 6                      | Upgrade Electrical Distribution System               | \$ 3,560,000          | \$ -                   | \$ 3,560,000         |
| 9    | Murfreesboro  | TN    | 6                      | Construct New Pharmacy Code Requirements             | \$ 1,826,000          | \$ 196,000             | \$ 1,630,000         |
| 9    | Murfreesboro  | TN    | 6                      | Modernize and Upgrade Outpatient Area                | \$ 1,000,000          | \$ -                   | \$ 1,000,000         |
| 9    | Memphis       | TN    | 9                      | Renovate for Cat Scanner and Ultrasound              | \$ 969,973            | \$ -                   | \$ 969,973           |
| 9    | Memphis       | TN    | 9                      | Repair and Upgrade Medical Gas System                | \$ 668,000            | \$ -                   | \$ 668,000           |
| 9    | Memphis       | TN    | 9                      | Construct Intensive Care Unit Family Waiting Rooms   | \$ 280,000            | \$ -                   | \$ 280,000           |
| 9    | Memphis       | TN    | 9                      | Replace Water Cooled Condensers                      | \$ 246,000            | \$ -                   | \$ 246,000           |
|      |               |       |                        | <b>Total - Tennessee</b>                             | <b>\$ 19,600,100</b>  | <b>\$ 1,007,062</b>    | <b>\$ 18,593,038</b> |



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Projects in green incorporate energy efficiency and renewable energy.

| VISN | Location |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|----------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City     | State | Congressional District |   |                       |                        |              |
| 17   | Bonham   | TX    | 4                      | Install New Heating, Ventilation and Air Conditioning System and Upgrade Electrical in Building 2 | \$ 2,000,000          | \$ -                   | \$ 2,000,000 |
| 16   | Houston  | TX    | 9                      | Repair/Replace Elevator Controls and Motor  | \$ 850,000            | \$ -                   | \$ 850,000   |
| 16   | Houston  | TX    | 9                      | Site Prep/Renovation for Supply, Processing and Distribution Equipment Replacement                | \$ 500,000            | \$ -                   | \$ 500,000   |
| 16   | Houston  | TX    | 9                      | Renovate Existing Parking Lot   | \$ 1,600,000          | \$ -                   | \$ 1,600,000 |
| 16   | Houston  | TX    | 9                      | Upgrade Heating, Ventilation and Air Conditioning Controls  | \$ 3,250,000          | \$ -                   | \$ 3,250,000 |
| 18   | Amarillo | TX    | 13                     | Replace/Upgrade Fire Alarm Panels   | \$ 560,000            | \$ -                   | \$ 560,000   |
| 18   | Amarillo | TX    | 13                     | 4th Floor Heating, Ventilation and Air Conditioning Modifications                                 | \$ 495,500            | \$ 50,000              | \$ 445,500   |
| 18   | Amarillo | TX    | 13                     | Repair/Upgrade Water and Fire Sprinkler System  | \$ 400,000            | \$ 40,000              | \$ 360,000   |
| 18   | Amarillo | TX    | 13                     | Renovate Nursing Home Care Unit   | \$ 750,000            | \$ 75,000              | \$ 675,000   |
| 18   | Amarillo | TX    | 13                     | Renovate Patient Rooms for Isolation Rooms  | \$ 305,000            | \$ 30,000              | \$ 275,000   |
| 18   | Amarillo | TX    | 13                     | Renovate Nursing Home   | \$ 900,000            | \$ -                   | \$ 900,000   |
| 18   | Amarillo | TX    | 13                     | Repair/Upgrade Flooring in Patient Care Areas of Building 1                                       | \$ 638,000            | \$ -                   | \$ 64,000    |
| 18   | Amarillo | TX    | 13                     | Renovate Intensive Care Unit Storage and Patient/Family Waiting Area                              | \$ 550,000            | \$ -                   | \$ 55,000    |
| 18   | Amarillo | TX    | 13                     | Replace Plumbing in Intensive Care Unit   | \$ 275,000            | \$ -                   | \$ 28,000    |



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| VISN | Location |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|----------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City     | State | Congressional District |  |                       |                        |              |
| 18   | Amarillo | TX    | 13                     | <sup>1/</sup> Implement Selected Conservation Measures                 | \$ 1,142,857          | \$ -                   | \$ 1,142,857 |
| 18   | Amarillo | TX    | 13                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System      | \$ 10,000             | \$ -                   | \$ 10,000    |
| 18   | El Paso  | TX    | 16                     | Replace Domestic and Heating Water Valves                              | \$ 825,000            | \$ 72,000              | \$ 753,000   |
| 18   | El Paso  | TX    | 16                     | Renovate Primary Care Space for Behavioral Health                      | \$ 280,000            | \$ -                   | \$ 280,000   |
| 18   | El Paso  | TX    | 16                     | Repair/Replace Site Lighting and Ballasts - FCA Corrections            | \$ 27,250             | \$ 2,250               | \$ 25,000    |
| 18   | El Paso  | TX    | 16                     | Repair/Replace Damaged Heating, Ventilation and Air Conditioning Ducts | \$ 239,000            | \$ 17,000              | \$ 222,000   |
| 18   | El Paso  | TX    | 16                     | Convert Site to Desert Xeriscape Landscaping                           | \$ 550,000            | \$ 50,000              | \$ 500,000   |
| 18   | El Paso  | TX    | 16                     | Renovate Patient Care Areas on 3rd Floor, Phase 1                      | \$ 220,000            | \$ 20,000              | \$ 200,000   |
| 18   | El Paso  | TX    | 16                     | <sup>1/</sup> Implement Selected Conservation Measures                 | \$ 1,142,857          | \$ -                   | \$ 1,142,857 |
| 17   | Waco     | TX    | 17                     | Replace Heating, Ventilation and Air Conditioning, Phase 1             | \$ 2,500,000          | \$ -                   | \$ 2,500,000 |
| 17   | Waco     | TX    | 17                     | Relocate Canteen from Building 8 to Building 1                         | \$ 500,000            | \$ -                   | \$ 500,000   |
| 17   | Waco     | TX    | 17                     | Repair/Upgrade Electrical Feeder                                       | \$ 760,000            | \$ -                   | \$ 760,000   |
| 17   | Waco     | TX    | 17                     | Renovate/Upgrade Existing Water Tower                                  | \$ 745,081            | \$ -                   | \$ 745,081   |
| 17   | Waco     | TX    | 17                     | Improve/Enhance Storm Water Drainage for Facility - FCA Correction     | \$ 800,000            | \$ -                   | \$ 800,000   |



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| VISN | Location    |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|-------------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City        | State | Congressional District |   |                       |                        |              |
| 17   | Waco        | TX    | 17                     | Repair/Replace Roads, Phase 2                                     | \$ 900,000            | \$ -                   | \$ 900,000   |
| 17   | Waco        | TX    | 17                     | Replace Windows in Building 1                                     | \$ 747,000            | \$ -                   | \$ 747,000   |
| 17   | Waco        | TX    | 17                     | Renovate Basement of Building 6 for Rehabilitation Service        | \$ 1,000,000          | \$ -                   | \$ 1,000,000 |
| 18   | Big Spring  | TX    | 19                     | Asbestos Abatement  | \$ 750,000            | \$ 74,000              | \$ 676,000   |
| 18   | Big Spring  | TX    | 19                     | Renovate 2nd and 3rd Floors of Building 1 patient care areas      | \$ 400,000            | \$ 40,000              | \$ 360,000   |
| 18   | Big Spring  | TX    | 19                     | Renovate Main Entrance to include asbestos abatement              | \$ 750,000            | \$ -                   | \$ 750,000   |
| 18   | Big Spring  | TX    | 19                     | Repair/Upgrade Steam and Chiller Pipes                            | \$ 694,000            | \$ 67,000              | \$ 627,000   |
| 18   | Big Spring  | TX    | 19                     | Ground Safety and Handicap Accessibility Improvements             | \$ 500,000            | \$ 64,000              | \$ 436,000   |
| 18   | Big Spring  | TX    | 19                     | Renovate Canteen in Building 1                                    | \$ 598,000            | \$ 58,000              | \$ 540,000   |
| 18   | Big Spring  | TX    | 19                     | Plumbing System Improvements, Building 1, Phase 3                 | \$ 750,000            | \$ -                   | \$ 750,000   |
| 18   | Big Spring  | TX    | 19                     | Replace/Repair Air, Oxygen, and Vacuum System Piping              | \$ 450,000            | \$ -                   | \$ 45,000    |
| 18   | Big Spring  | TX    | 19                     | <sup>1/</sup> Implement Selected Conservation Measures            | \$ 1,142,857          | \$ -                   | \$ 1,142,857 |
| 18   | Big Spring  | TX    | 19                     | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System | \$ 10,000             | \$ -                   | \$ 10,000    |
| 17   | San Antonio | TX    | 20                     | Renovate Operating Room #2  | \$ 600,000            | \$ -                   | \$ 600,000   |



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| VISN | Location       |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|----------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City           | State | Congressional District |  |                       |                        |                      |
| 17   | San Antonio    | TX    | 20                     | Renovate for New Outpatient Clinic   | \$ 3,525,000          | \$ -                   | \$ 3,525,000         |
| 17   | Kerrville      | TX    | 21                     | Upgrade/Repair Boiler Plant, Building 19                                     | \$ 756,173            | \$ -                   | \$ 756,173           |
| 17   | Kerrville      | TX    | 21                     | Replace/Upgrade Air Handler Units in various buildings throughout the campus | \$ 1,900,050          | \$ -                   | \$ 1,900,050         |
| 17   | Kerrville      | TX    | 21                     | Replace/Upgrade Roofs on Buildings 11, 18, 46 & 47                           | \$ 1,184,000          | \$ -                   | \$ 1,184,000         |
| 17   | Dallas         | TX    | 30                     | Replace Campus Fire Alarm System   | \$ 3,753,000          | \$ -                   | \$ 3,753,000         |
| 17   | Dallas         | TX    | 30                     | Building 2 Ward Renovation for Patient Privacy                               | \$ 2,200,000          | \$ -                   | \$ 2,200,000         |
|      |                |       |                        | <b>Total - Texas</b>   | <b>\$ 45,425,625</b>  | <b>\$ 659,250</b>      | <b>\$ 43,045,375</b> |
| 19   | Salt Lake City | UT    | 2                      | Replace/Repair of Primary Electrical Panel for Building 14                   | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Salt Lake City | UT    | 2                      | Replace Chilled Water Distribution Line, Phase 3                             | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Salt Lake City | UT    | 2                      | Expand Fiber and Networking Capability, Phase 1                              | \$ 750,000            | \$ -                   | \$ 750,000           |
| 19   | Salt Lake City | UT    | 2                      | Upgrade Electrical Distribution Substation                                   | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Salt Lake City | UT    | 2                      | Repair/Upgrade Domestic Water Distribution, Phase 3                          | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Salt Lake City | UT    | 2                      | Johnson Control Upgrade/Replacement Phase 1 (energy)                         | \$ 750,000            | \$ 75,000              | \$ 675,000           |
| 19   | Salt Lake City | UT    | 2                      | <sup>1/</sup> Evaluate Feasibility of Direct Geothermal                      | \$ 342,857            | \$ -                   | \$ 342,857           |



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| VISN | Location       |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding        |
|------|----------------|-------|------------------------|--|-----------------------|------------------------|---------------------|
|      | City           | State | Congressional District |  |                       |                        |                     |
| 19   | Salt Lake City | UT    | 2                      | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine                 | \$ 50,000             | \$ -                   | \$ 50,000           |
| 19   | Salt Lake City | UT    | 2                      | <sup>1/</sup> Evaluate Feasibility of a Solar Photovoltaic System    | \$ 10,000             | \$ -                   | \$ 10,000           |
|      |                |       |                        | <b>Total - Utah</b>  | <b>\$ 4,902,857</b>   | <b>\$ 375,000</b>      | <b>\$ 4,527,857</b> |
| 6    | Hampton        | VA    | 3                      | Replace Nurse Call   | \$ 715,950            | \$ -                   | \$ 715,950          |
| 6    | Hampton        | VA    | 3                      | Upgrade Fire Alarm Various Buildings                                 | \$ 1,118,500          | \$ -                   | \$ 1,118,500        |
| 6    | Hampton        | VA    | 3                      | Replace/Upgrade Electrical Distribution Systems                      | \$ 6,216,000          | \$ -                   | \$ 6,216,000        |
| 6    | Richmond       | VA    | 3                      | Upgrade and Replace Heating, Ventilation and Air Conditioning System | \$ 782,000            | \$ -                   | \$ 782,000          |
| 6    | Richmond       | VA    | 3                      | Repair Exterior Facing with Caulk and Sealing                        | \$ 1,170,000          | \$ -                   | \$ 1,170,000        |
| 6    | Richmond       | VA    | 3                      | Renovate Restrooms   | \$ 650,000            | \$ -                   | \$ 650,000          |
| 6    | Salem          | VA    | 6                      | Renovate for Environmental Compliance                                | \$ 679,600            | \$ -                   | \$ 679,600          |
| 6    | Salem          | VA    | 6                      | Repair and Replace Elevators   | \$ 1,567,720          | \$ -                   | \$ 1,567,720        |
| 6    | Salem          | VA    | 6                      | Replace Steam Piping, Phase 2  | \$ 723,243            | \$ -                   | \$ 723,243          |
| 6    | Salem          | VA    | 6                      | Replace Fire Alarm System  | \$ 1,257,000          | \$ -                   | \$ 1,257,000        |
| 6    | Salem          | VA    | 6                      | Replace Light Fixtures   | \$ 487,000            | \$ -                   | \$ 487,000          |



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|------|----------------------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City                 | State | Congressional District |   |                       |                        |                      |
| 6    | Salem                | VA    | 6                      | <sup>1/</sup> Evaluate Feasibility of a Wind Turbine                        | \$ 50,000             | \$ -                   | \$ 50,000            |
|      |                      |       |                        | <b>Total - Virginia</b>   | <b>\$ 15,417,013</b>  | <b>\$ -</b>            | <b>\$ 15,417,013</b> |
| 1    | White River Junction | VT    | At Large               | Upgrade Elevators   | \$ 1,500,000          | \$ -                   | \$ 1,500,000         |
| 1    | White River Junction | VT    | At Large               | Upgrade Heating, Ventilation and Air Conditioning in Building 1, Phase 1    | \$ 1,921,125          | \$ 180,000             | \$ 1,741,125         |
| 1    | White River Junction | VT    | At Large               | <sup>1/</sup> Construct a Renewably Fueled Cogeneration System              | \$ 5,675,531          | \$ 31,531              | \$ 5,644,000         |
|      |                      |       |                        | <b>Total - Vermont</b>  | <b>\$ 9,096,656</b>   | <b>\$ 211,531</b>      | <b>\$ 8,885,125</b>  |
| 20   | Vancouver            | WA    | 3                      | Install New Boilers   | \$ 400,000            | \$ -                   | \$ 400,000           |
| 20   | Vancouver            | WA    | 3                      | Repair/Install TV and Radio in Patient Rooms                                | \$ 225,000            | \$ -                   | \$ 225,000           |
| 20   | Spokane              | WA    | 5                      | Replace/Upgrade Generators - FCA Correction                                 | \$ 3,300,000          | \$ -                   | \$ 3,300,000         |
| 20   | Walla Walla          | WA    | 5                      | Renovate Supply, Processing and Distribution in Building 68                 | \$ 885,000            | \$ -                   | \$ 885,000           |
| 20   | Spokane              | WA    | 5                      | Replace/Upgrade Heating, Ventilation and Air Conditioning in Building 32    | \$ 158,865            | \$ -                   | \$ 158,865           |
| 20   | Walla Walla          | WA    | 5                      | Install Grease Trap for Canteen Kitchen, Building 75                        | \$ 212,000            | \$ -                   | \$ 212,000           |
| 20   | Walla Walla          | WA    | 5                      | Replace Elevator, Repair Safety Deficiencies, Building 69 - FCA Corrections | \$ 485,103            | \$ -                   | \$ 485,103           |
| 20   | Walla Walla          | WA    | 5                      | FCA - Replace Elevator B68  | \$ 404,500            | \$ 29,279              | \$ 375,221           |



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

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| VISN | Location    |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|-------------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City        | State | Congressional District |  |                       |                        |              |
| 20   | Spokane     | WA    | 5                      | Repair/Upgrade Electrical Distribution   | \$ 75,000             | \$ -                   | \$ 75,000    |
| 20   | Walla Walla | WA    | 5                      | Replace Elevator, Building 80  | \$ 404,520            | \$ 41,503              | \$ 363,017   |
| 20   | Spokane     | WA    | 5                      | Repair/Replace Heating, Ventilation and Air Conditioning Systems in Building 3 | \$ 75,000             | \$ -                   | \$ 75,000    |
| 20   | Walla Walla | WA    | 5                      | Correct Steam Distribution Systems - FCA Corrections                           | \$ 221,663            | \$ -                   | \$ 221,663   |
| 20   | Spokane     | WA    | 5                      | Replace/Upgrade Existing High Voltage Substation                               | \$ 1,875,000          | \$ 75,000              | \$ 1,800,000 |
| 20   | Walla Walla | WA    | 5                      | Replace Boiler Deaerator Tank and Boiler Safety Devices                        | \$ 170,000            | \$ 53,762              | \$ 116,238   |
| 20   | Spokane     | WA    | 5                      | FCA - Upgrade Canteen Dining   | \$ 190,000            | \$ 15,000              | \$ 175,000   |
| 20   | Walla Walla | WA    | 5                      | Enhance Outpatient Security  | \$ 204,464            | \$ 58,688              | \$ 145,776   |
| 20   | Walla Walla | WA    | 5                      | Facility Asbestos Survey to ensure Compliance                                  | \$ 20,000             | \$ -                   | \$ 20,000    |
| 20   | Spokane     | WA    | 5                      | Install new Heating, Ventilation and Air Conditioning System                   | \$ 660,000            | \$ -                   | \$ 660,000   |
| 20   | Spokane     | WA    | 5                      | Community Living Center Renovation   | \$ 26,000             | \$ -                   | \$ 26,000    |
| 20   | Walla Walla | WA    | 5                      | Conduct Facility Lead Paint Survey to ensure compliance                        | \$ 30,000             | \$ -                   | \$ 30,000    |
| 20   | Walla Walla | WA    | 5                      | Paint water tower - FCA Correction   | \$ 300,000            | \$ -                   | \$ 300,000   |
| 20   | Seattle     | WA    | 7                      | Replace Heating, Ventilation and Air Conditioning in Building 13               | \$ 618,000            | \$ -                   | \$ 618,000   |



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|------|----------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City     | State | Congressional District |  |                       |                        |              |
| 20   | Seattle  | WA    | 7                      | Renovate/Expand Prosthetics Clinic, Building 100                                       | \$ 327,000            | \$ -                   | \$ 327,000   |
| 20   | Seattle  | WA    | 7                      | Renovate for installation of MRI Replacement   | \$ 168,000            | \$ -                   | \$ 168,000   |
| 20   | Seattle  | WA    | 7                      | Renovate for Pulmonary Outpatient Clinic   | \$ 500,000            | \$ -                   | \$ 500,000   |
| 20   | Seattle  | WA    | 7                      | Renovate Basement for Lab, to include Morgue and Hematology, Phase I - FCA Corrections | \$ 1,600,000          | \$ -                   | \$ 1,600,000 |
| 20   | Seattle  | WA    | 7                      | Remodel Outpatient Pharmacy for Patient Privacy and Security                           | \$ 300,000            | \$ -                   | \$ 300,000   |
| 20   | Seattle  | WA    | 7                      | Repair/Install Grease Traps for Dietetics Kitchen                                      | \$ 100,000            | \$ -                   | \$ 100,000   |
| 20   | Seattle  | WA    | 7                      | Renovate for Installation of Access Control System                                     | \$ 299,000            | \$ -                   | \$ 299,000   |
| 20   | Seattle  | WA    | 7                      | Upgrade Traffic Circle for Security Enhancements                                       | \$ 495,000            | \$ -                   | \$ 495,000   |
| 20   | Seattle  | WA    | 7                      | Repair/Upgrade Dumbwaiter for Supply, Processing and Distribution and Surgery          | \$ 540,000            | \$ -                   | \$ 540,000   |
| 20   | Seattle  | WA    | 7                      | Renovate Emergency Room  | \$ 596,000            | \$ -                   | \$ 596,000   |
| 20   | Seattle  | WA    | 7                      | Renovate existing Canteen for Chapel, Building 100                                     | \$ 660,000            | \$ -                   | \$ 660,000   |
| 20   | Seattle  | WA    | 7                      | Renovate Old Emergency Room for Musculo-Skeletal Specialty Care Clinic                 | \$ 2,000,000          | \$ -                   | \$ 2,000,000 |
| 20   | Seattle  | WA    | 7                      | Relocate Canteen Food Service to Basement Bldg. 100                                    | \$ 842,000            | \$ -                   | \$ 842,000   |
| 20   | Seattle  | WA    | 7                      | Relocate Canteen Retail Store to Basement Building 100                                 | \$ 426,000            | \$ -                   | \$ 426,000   |



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|------|---------------|-------|------------------------|---|-----------------------|------------------------|----------------------|
|      | City          | State | Congressional District |   |                       |                        |                      |
| 20   | Seattle       | WA    | 7                      | Renovate Existing Fiscal Space for Education Offices  | \$ 681,000            | \$ -                   | \$ 681,000           |
| 20   | American Lake | WA    | 9                      | Renovate Outpatient Pharmacy for Patient Privacy/Security   | \$ 260,000            | \$ -                   | \$ 260,000           |
| 20   | American Lake | WA    | 9                      | Renovate/Expand Gold Clinic, Building 81  | \$ 100,000            | \$ -                   | \$ 100,000           |
| 20   | American Lake | WA    | 9                      | Upgrade Security/Rekey Locks at American Lake   | \$ 213,000            | \$ -                   | \$ 213,000           |
| 20   | American Lake | WA    | 9                      | Renovate for New Dispatch Room in Building 19   | \$ 299,000            | \$ -                   | \$ 299,000           |
| 20   | American Lake | WA    | 9                      | Renovate Warehouse for Medical Records, Building 19   | \$ 1,100,000          | \$ -                   | \$ 1,100,000         |
| 20   | American Lake | WA    | 9                      | Renovate Building 85 for Eye Clinic, Compensation and Pension Exam Program and Mental Health Research | \$ 760,000            | \$ -                   | \$ 760,000           |
|      |               |       |                        | <b>Total - Washington</b>   | <b>\$ 23,206,115</b>  | <b>\$ 273,232</b>      | <b>\$ 22,932,883</b> |
| 12   | Madison       | WI    | 2                      | Renovate Research   | \$ 2,750,000          | \$ -                   | \$ 2,750,000         |
| 12   | Madison       | WI    | 2                      | Renovate and Modernize Flooring and Walls   | \$ 475,000            | \$ -                   | \$ 475,000           |
| 12   | Madison       | WI    | 2                      | Renovate Clinical Space   | \$ 430,000            | \$ -                   | \$ 430,000           |
| 12   | Tomah         | WI    | 3                      | Replace Medical Gas System  | \$ 300,000            | \$ -                   | \$ 300,000           |
| 12   | Tomah         | WI    | 3                      | Construct Parking Lot & Pave Gravel Lots  | \$ 550,000            | \$ -                   | \$ 550,000           |
| 12   | Tomah         | WI    | 3                      | Renovate and Expand Rehabilitation Service  | \$ 1,575,000          | \$ -                   | \$ 1,575,000         |



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| VISN | Location  |       |                        | Project Title                          | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|-----------|-------|------------------------|--|-----------------------|------------------------|--------------|
|      | City      | State | Congressional District |  |                       |                        |              |
| 12   | Tomah     | WI    | 3                      | Replace Windows                        | \$ 350,000            | \$ -                   | \$ 350,000   |
| 12   | Tomah     | WI    | 3                      | Install Central Air Conditioning       | \$ 225,000            | \$ -                   | \$ 225,000   |
| 12   | Tomah     | WI    | 3                      | Renovate Urgent Care                   | \$ 1,625,000          | \$ 50,000              | \$ 1,575,000 |
| 12   | Tomah     | WI    | 3                      | Replace Nurse Call System              | \$ 350,000            | \$ -                   | \$ 350,000   |
| 12   | Tomah     | WI    | 3                      | Upgrade Electrical Distribution System | \$ 250,000            | \$ -                   | \$ 250,000   |
| 12   | Tomah     | WI    | 3                      | Upgrade Electrical Distribution System | \$ 275,000            | \$ -                   | \$ 275,000   |
| 12   | Tomah     | WI    | 3                      | Renovate for Mental Health Clinics     | \$ 300,000            | \$ -                   | \$ 300,000   |
| 12   | Milwaukee | WI    | 4                      | Replace and Upgrade Fire Alarm System  | \$ 262,305            | \$ -                   | \$ 262,305   |
| 12   | Milwaukee | WI    | 4                      | Replace Fire Alarm System              | \$ 389,681            | \$ -                   | \$ 389,681   |
| 12   | Milwaukee | WI    | 4                      | Replace Fire Alarm System              | \$ 683,014            | \$ -                   | \$ 683,014   |
| 12   | Milwaukee | WI    | 4                      | Replace Fire Alarm System              | \$ 1,516,013          | \$ -                   | \$ 1,516,013 |
| 12   | Milwaukee | WI    | 4                      | Replace Fire Alarm System              | \$ 604,957            | \$ -                   | \$ 604,957   |
| 12   | Milwaukee | WI    | 4                      | Replace Roof                           | \$ 200,000            | \$ -                   | \$ 200,000   |
| 12   | Milwaukee | WI    | 4                      | Replace Roof                           | \$ 499,795            | \$ -                   | \$ 499,795   |



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| VISN | Location    |       |                        | Project Title  | Estimated Budget Cost | Prior Year Obligations | ARRA Funding         |
|------|-------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City        | State | Congressional District |  |                       |                        |                      |
| 12   | Milwaukee   | WI    | 4                      | Replace Operating Room Roofs                                       | \$ 120,500            | \$ -                   | \$ 120,500           |
| 12   | Milwaukee   | WI    | 4                      | Replace Heating, Ventilation and Air Conditioning Condenser        | \$ 211,054            | \$ -                   | \$ 211,054           |
| 12   | Milwaukee   | WI    | 4                      | Replace Roof   | \$ 499,795            | \$ -                   | \$ 499,795           |
| 12   | Milwaukee   | WI    | 4                      | Re-insulate Roof   | \$ 111,060            | \$ -                   | \$ 111,060           |
| 12   | Milwaukee   | WI    | 4                      | Repair and Upgrade Exterior Modification                           | \$ 25,000             | \$ -                   | \$ 25,000            |
| 12   | Milwaukee   | WI    | 4                      | Install Smoke Barrier Walls  | \$ 203,914            | \$ -                   | \$ 203,914           |
| 12   | Milwaukee   | WI    | 4                      | Install Smoke Barrier Walls  | \$ 152,936            | \$ -                   | \$ 152,936           |
| 12   | Madison     | WI    | 16                     | Renovate Clinical Space  | \$ 3,040,000          | \$ -                   | \$ 3,040,000         |
|      |             |       |                        | <b>Total - Wisconsin</b>   | <b>\$ 17,975,024</b>  | <b>\$ 50,000</b>       | <b>\$ 17,925,024</b> |
| 4    | Clarksburg  | WV    | 1                      | Renovate Emergency Room Area                                       | \$ 575,000            | \$ -                   | \$ 575,000           |
| 4    | Clarksburg  | WV    | 1                      | Upgrade and Replace Boiler Plant Equipment                         | \$ 466,440            | \$ -                   | \$ 466,440           |
| 4    | Clarksburg  | WV    | 1                      | Renovate Dental Lab  | \$ 150,000            | \$ -                   | \$ 150,000           |
| 5    | Martinsburg | WV    | 2                      | Replace Heating, Ventilation and Air Conditioning in Building 501B | \$ 2,800,000          | \$ -                   | \$ 2,800,000         |
| 5    | Martinsburg | WV    | 2                      | Replace Main Transformer   | \$ 750,000            | \$ -                   | \$ 750,000           |



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|------|-------------|-------|------------------------|--|-----------------------|------------------------|----------------------|
|      | City        | State | Congressional District |  |                       |                        |                      |
| 5    | Martinsburg | WV    | 2                      | Replace Heating Plant Surge Tank                         | \$ 200,000            | \$ -                   | \$ 200,000           |
| 5    | Martinsburg | WV    | 2                      | Replace Patient Wandering System                         | \$ 300,000            | \$ -                   | \$ 300,000           |
| 5    | Martinsburg | WV    | 2                      | Replace Nurse Call/Code Blue System                      | \$ 750,000            | \$ -                   | \$ 750,000           |
| 5    | Martinsburg | WV    | 2                      | Relocate the Mailroom to Mitigate Security Vulnerability | \$ 475,000            | \$ -                   | \$ 475,000           |
| 5    | Martinsburg | WV    | 2                      | Upgrade Environmental Monitoring                         | \$ 2,500,000          | \$ -                   | \$ 2,500,000         |
| 5    | Martinsburg | WV    | 2                      | <sup>1/</sup> Implement Selected Conservation Measures   | \$ 3,333,333          | \$ -                   | \$ 3,333,333         |
| 6    | Beckley     | WV    | 3                      | Replace Steam and Plumbing Line                          | \$ 980,000            | \$ -                   | \$ 980,000           |
| 6    | Beckley     | WV    | 3                      | Modernize Patient Areas                                  | \$ 665,000            | \$ -                   | \$ 665,000           |
| 9    | Huntington  | WV    | 3                      | Replace Air Handling Units                               | \$ 4,000,000          | \$ -                   | \$ 4,000,000         |
| 9    | Huntington  | WV    | 3                      | Replace Steam Distribution System                        | \$ 1,500,000          | \$ 160,000             | \$ 1,340,000         |
| 9    | Huntington  | WV    | 3                      | Renovate Prosthetics & Rehab Medicine                    | \$ 447,000            | \$ 47,000              | \$ 400,000           |
| 9    | Huntington  | WV    | 3                      | Renovate and Modernize Inpatient Ward Finishes           | \$ 250,000            | \$ -                   | \$ 250,000           |
| 9    | Huntington  | WV    | 3                      | Upgrade Outpatient Waiting                               | \$ 250,000            | \$ -                   | \$ 250,000           |
|      |             |       |                        | <b>Total - West Virginia</b>                             | <b>\$ 20,391,773</b>  | <b>\$ 207,000</b>      | <b>\$ 20,184,773</b> |



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| VISN | Location |       |                        | Project Title   | Estimated Budget Cost | Prior Year Obligations | ARRA Funding |
|------|----------|-------|------------------------|---|-----------------------|------------------------|--------------|
|      | City     | State | Congressional District |   |                       |                        |              |
| 19   | Cheyenne | WY    | At Large               | Renovate Surgery to include two additional Operating Rooms          | \$ 900,000            | \$ -                   | \$ 900,000   |
| 19   | Sheridan | WY    | At Large               | Replace Secondary Electrical Distribution, Phase 1                  | \$ 550,000            | \$ 50,000              | \$ 500,000   |
| 19   | Cheyenne | WY    | At Large               | Replace Heating, Ventilation and Air Conditioning Controls, Phase 2 | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Sheridan | WY    | At Large               | Replace Water Tower Interior Coating                                | \$ 330,000            | \$ 30,000              | \$ 300,000   |
| 19   | Cheyenne | WY    | At Large               | Repair/Upgrade interior finishes, Phase 3                           | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Sheridan | WY    | At Large               | Repair/Replace Sanitary Sewer System                                | \$ 650,000            | \$ 150,000             | \$ 500,000   |
| 19   | Cheyenne | WY    | At Large               | Repair/Replace Roads, Sidewalks, and Parking Lots, Phase 2          | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Cheyenne | WY    | At Large               | Repair/Upgrade Exterior Finishes                                    | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Sheridan | WY    | At Large               | Expand Parking Lots to meet patient and visitor demand              | \$ 820,000            | \$ 70,000              | \$ 750,000   |
| 19   | Cheyenne | WY    | At Large               | Repair/Upgrade Heating, Ventilation and Air Conditioning            | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Cheyenne | WY    | At Large               | Expand Emergency Power  | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Cheyenne | WY    | At Large               | Install Renewable Energy Systems, Phase 2                           | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Sheridan | WY    | At Large               | Energy Reduction Project Phase 1                                    | \$ 750,000            | \$ 70,000              | \$ 680,000   |
| 19   | Cheyenne | WY    | At Large               | Repair/Upgrade Interior Finishes, Phase 2                           | \$ 560,000            | \$ 60,000              | \$ 500,000   |



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| VISN | Location |       |                        | Project Title           | Estimated Budget Cost | Prior Year Obligations | ARRA Funding                   |
|------|----------|-------|------------------------|-------------------------|-----------------------|------------------------|--------------------------------|
|      | City     | State | Congressional District |                         |                       |                        |                                |
|      |          |       |                        | <b>Total - Wyoming</b>  | \$ 9,810,000          | \$ 920,000             | \$ 8,890,000                   |
|      |          |       |                        | <b>Cumulative Total</b> | \$ 1,136,567,218      | \$ 37,918,467          | <sup>2/</sup> \$ 1,085,672,652 |

1/ Projects are provided for with VISN wide contracts.

2/ The total funding for projects included in these plans is slightly more than the ARRA funds provided in order to account for the potential slippage of projects due to unforeseen technical issues