

Table 5A: FY02 Patient w/ Psychosis, Cost, by Diagnosis Grouping

	All	Schizophrenia	Bipolar	Other
Entire Population	205620	95875	70345	39400
<u>Total Cost</u> (in thousands \$\$)	\$2,954,747	\$1,547,365	\$847,634	\$559,750
%	100.0%	52.4%	28.7%	18.9%
<u>Psych vs. Non-Psych Costs</u>				
Psych	32.3%	36.2%	34.5%	18.4%
Non-Psych	67.7%	63.8%	65.5%	81.6%
Total	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>				
Per Patient	\$16,869	\$19,932	\$13,822	\$15,122
Per Day of Stay	\$711	\$662	\$725	\$860
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>				
Per Patient	\$6,515	\$6,923	\$6,259	\$5,994
Per Visit Day	\$255	\$244	\$254	\$294
<u>Mean Patient Costs, By Cost Center, all patients</u>				
1 Med	\$1,405	\$1,222	\$950	\$2,661
2 Surg	\$492	\$406	\$454	\$769
3 Psych	\$2,952	\$3,907	\$2,346	\$1,708
4 Psych Res Rehab Treatment Program	\$224	\$199	\$321	\$112
5 Non-VA	\$194	\$206	\$176	\$198
6 LTC Domiciliary	\$439	\$394	\$616	\$230
7 LTC Intermediate Care	\$180	\$177	\$100	\$329
8 LTC Nursing Home	\$1,560	\$2,162	\$704	\$1,621
9 Contract Nursing Home	\$471	\$650	\$149	\$610
10 OPC Med/Surg	\$971	\$837	\$1,003	\$1,242
11 OPC Psych	\$1,696	\$1,929	\$1,815	\$912
12 OPC Home Based Treatment	\$632	\$760	\$449	\$649
13 OPC Support	\$1,342	\$1,279	\$1,333	\$1,509
14 OPC Fee	\$119	\$106	\$95	\$191
15 OPC Pharmacy	\$1,695	\$1,904	\$1,537	\$1,468
TOTAL	\$14,370	\$16,139	\$12,050	\$14,207
Mean % pt. Costs at Other Stations	4.1%	3.7%	4.9%	3.5%
SD	13.0%	12.5%	13.9%	12.2%
Mean % pt. Costs at Other VISNs	1.6%	1.3%	2.0%	1.4%
SD	8.1%	7.5%	9.0%	7.7%

Table 5B: FY02 All Patients, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
All Patients	205620	10790	5931	9794	11380	5647	8761	11950	19212	8802	9189	8926
<u>Total Costs</u> (in thousands \$\$)	\$2,954,747	\$195,250	\$90,339	\$210,203	\$161,913	\$107,567	\$111,380	\$153,499	\$191,846	\$110,534	\$147,575	\$134,594
%	95.7%	6.6%	3.1%	7.1%	5.5%	3.6%	3.8%	5.2%	6.5%	3.7%	5.0%	4.6%
<u>Psych vs. Non-Psych Costs</u>												
Psych	32.3%	39.6%	32.1%	29.9%	32.5%	34.7%	36.3%	34.0%	23.1%	28.4%	31.1%	36.5%
Non-Psych	67.7%	60.4%	67.9%	70.1%	67.5%	65.3%	63.7%	66.0%	76.9%	71.6%	68.9%	63.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>												
Per Patient	\$16,869	\$21,954	\$16,872	\$24,596	\$18,694	\$19,257	\$15,513	\$15,592	\$11,455	\$15,177	\$15,274	\$20,681
Per Day of Stay	\$711	\$641	\$826	\$760	\$712	\$681	\$553	\$644	\$766	\$586	\$706	\$625
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>												
Per Patient	\$6,515	\$8,408	\$7,604	\$8,225	\$5,692	\$8,477	\$5,121	\$6,406	\$5,638	\$5,229	\$6,801	\$5,494
Per Visit Day	\$255	\$236	\$212	\$253	\$262	\$255	\$276	\$265	\$266	\$292	\$235	\$251
<u>Mean Patient Costs, By Cost Center, all patients</u>												
1 Med	\$1,405	\$1,026	\$1,301	\$1,918	\$1,186	\$1,700	\$1,261	\$1,445	\$1,170	\$2,041	\$1,346	\$1,192
2 Surg	\$492	\$554	\$498	\$470	\$454	\$465	\$416	\$445	\$362	\$641	\$512	\$422
3 Psych	\$2,952	\$4,448	\$2,534	\$4,264	\$3,193	\$4,457	\$3,513	\$2,666	\$1,204	\$2,689	\$2,809	\$4,284
4 Psych Res Rehab Treatment Program	\$224	\$203	\$382	\$529	\$277	\$218	\$94	\$8	\$233	\$61	\$513	\$212
5 Non-VA	\$194	\$292	\$239	\$155	\$107	\$94	\$123	\$130	\$200	\$83	\$103	\$173
6 LTC Domiciliary	\$439	\$251	\$832	\$994	\$595	\$1,355	\$160	\$248	\$68	\$306	\$635	\$3
7 LTC Intermediate Care	\$180	\$396	\$3	\$407	\$154	\$411	\$271	\$153	\$106	\$320	\$417	\$263
8 LTC Nursing Home	\$1,560	\$1,730	\$1,679	\$4,372	\$2,423	\$1,585	\$1,582	\$1,104	\$606	\$748	\$2,433	\$2,757
9 Contract Nursing Home	\$471	\$905	\$235	\$312	\$232	\$368	\$244	\$293	\$418	\$481	\$549	\$375
10 OPC Med/Surg	\$971	\$1,307	\$1,033	\$1,461	\$835	\$1,215	\$803	\$884	\$829	\$1,030	\$852	\$739
11 OPC Psych	\$1,696	\$2,712	\$2,356	\$2,151	\$1,438	\$2,151	\$1,105	\$1,698	\$1,101	\$877	\$2,180	\$1,221
12 OPC Home Based Treatment	\$632	\$788	\$875	\$1,116	\$426	\$760	\$406	\$662	\$484	\$404	\$914	\$608
13 OPC Support	\$1,342	\$1,576	\$1,486	\$1,672	\$1,043	\$1,608	\$1,034	\$1,363	\$1,398	\$1,173	\$1,184	\$1,168
14 OPC Fee	\$119	\$147	\$140	\$59	\$71	\$82	\$103	\$126	\$90	\$168	\$120	\$89
15 OPC Pharmacy	\$1,695	\$1,760	\$1,639	\$1,583	\$1,795	\$2,578	\$1,598	\$1,618	\$1,718	\$1,535	\$1,493	\$1,571
TOTAL	\$14,370	\$18,095	\$15,232	\$21,462	\$14,228	\$19,048	\$12,713	\$12,845	\$9,986	\$12,558	\$16,060	\$15,079
Mean % Patient Costs at Other Stations	4.1%	5.3%	2.0%	3.8%	5.7%	4.4%	4.5%	4.9%	2.7%	2.9%	4.5%	5.5%
SD	13.0%	14.6%	9.2%	12.2%	15.3%	13.5%	13.2%	14.0%	10.7%	11.1%	14.1%	14.9%
Mean % Patient Costs at Other VISNs	1.6%	1.0%	2.0%	1.3%	1.4%	2.1%	1.4%	1.7%	1.5%	1.8%	1.4%	1.3%
SD	8.1%	6.1%	9.2%	7.0%	7.7%	9.6%	7.4%	8.6%	8.0%	8.6%	7.7%	7.5%

Table 5B: FY02 All Patients, Costs, by VISN

	all VISNs	VISN 12	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22	VISN 23
All Patients	205620	8832	9353	16099	8940	8000	5657	8613	8839	12757	8148
<u>Total Costs</u> (in thousands \$\$)	\$2,954,747	\$166,121	\$113,099	\$192,957	\$123,792	\$91,377	\$76,923	\$120,830	\$141,042	\$187,018	\$126,891
%	95.7%	5.6%	3.8%	6.5%	4.2%	3.1%	2.6%	4.1%	4.8%	6.3%	4.3%
<u>Psych vs. Non-Psych Costs</u>											
Psych	32.3%	28.3%	30.5%	36.5%	31.6%	25.6%	34.2%	30.6%	35.0%	35.9%	30.9%
Non-Psych	67.7%	71.7%	69.5%	63.5%	68.4%	74.4%	65.8%	69.4%	65.0%	64.1%	69.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>											
Per Patient	\$16,869	\$18,743	\$14,095	\$16,531	\$16,371	\$13,231	\$16,659	\$13,490	\$20,702	\$19,209	\$15,142
Per Day of Stay	\$711	\$696	\$674	\$733	\$555	\$915	\$760	\$822	\$987	\$893	\$1,030
<u>Mean Outpatient Costs</u>											
Per Patient	\$6,454	\$6,989	\$5,333	\$5,530	\$6,080	\$5,647	\$6,626	\$7,057	\$7,898	\$7,404	\$7,495
Per Clinic Stop	\$255	\$207	\$227	\$279	\$244	\$256	\$271	\$257	\$291	\$275	\$265
<u>Mean Patient Costs, By Cost Center</u>											
1 Med	\$1,405	\$1,936	\$1,515	\$1,412	\$1,444	\$1,734	\$1,182	\$1,331	\$1,213	\$1,269	\$1,298
2 Surg	\$492	\$676	\$410	\$464	\$646	\$626	\$445	\$521	\$495	\$461	\$555
3 Psych	\$2,952	\$3,478	\$2,636	\$3,119	\$3,148	\$1,570	\$3,106	\$2,092	\$3,185	\$2,953	\$2,392
4 Psych Res Rehab Treatment Program	\$224	\$1,013	\$130	\$52	\$233	\$50	\$166	\$266	\$137	\$6	\$187
5 Non-VA	\$194	\$82	\$181	\$85	\$171	\$297	\$189	\$447	\$557	\$193	\$290
6 LTC Domiciliary	\$439	\$840	\$320	\$162	\$770	\$277	\$12	\$982	\$103	\$584	\$641
7 LTC Intermediate Care	\$180	\$71	\$94	\$226	\$99	\$9	\$206	\$43	\$92	\$42	\$48
8 LTC Nursing Home	\$1,560	\$2,883	\$1,123	\$745	\$908	\$848	\$965	\$585	\$1,762	\$878	\$2,496
9 Contract Nursing Home	\$471	\$963	\$382	\$215	\$401	\$379	\$744	\$739	\$578	\$909	\$269
10 OPC Med/Surg	\$971	\$1,124	\$826	\$805	\$915	\$972	\$846	\$985	\$1,055	\$1,189	\$915
11 OPC Psych	\$1,696	\$1,841	\$1,055	\$1,251	\$1,221	\$1,350	\$1,545	\$2,201	\$2,403	\$2,304	\$2,421
12 OPC Home Based Treatment	\$632	\$821	\$474	\$482	\$693	\$413	\$703	\$607	\$806	\$635	\$580
13 OPC Support	\$1,342	\$1,409	\$1,180	\$1,176	\$1,403	\$1,320	\$1,388	\$1,248	\$1,489	\$1,538	\$1,474
14 OPC Fee	\$119	\$86	\$74	\$68	\$73	\$135	\$232	\$263	\$241	\$97	\$169
15 OPC Pharmacy	\$1,695	\$1,587	\$1,694	\$1,722	\$1,722	\$1,442	\$1,869	\$1,721	\$1,843	\$1,602	\$1,839
TOTAL	\$14,370	\$18,809	\$12,092	\$11,986	\$13,847	\$11,422	\$13,598	\$14,029	\$15,957	\$14,660	\$15,573
Mean % Patient Costs at Other Stations	4.1%	5.4%	1.8%	3.5%	3.2%	4.6%	4.4%	4.9%	4.8%	3.6%	3.9%
SD	13.0%	14.7%	8.6%	12.2%	11.7%	13.8%	13.3%	14.4%	14.8%	12.2%	12.2%
Mean % Patient Costs at Other VISNs	1.6%	1.1%	1.5%	1.6%	1.9%	2.4%	2.0%	1.9%	1.7%	1.6%	1.5%
SD	8.1%	6.4%	7.9%	8.2%	9.1%	10.1%	8.8%	8.9%	8.2%	8.1%	7.6%

Table 5C: FY02 Patients w/ Schizophrenia, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
Patients w/ Schizophrenia	95875	4941	2746	5773	6143	2903	4097	6280	9495	3480	4524	4841
<u>Total Costs</u> (in thousands \$\$)	\$1,547,365	\$111,012	\$45,327	\$145,415	\$97,424	\$61,739	\$58,165	\$90,213	\$93,460	\$47,769	\$83,663	\$86,644
%	96.1%	7.2%	2.9%	9.4%	6.3%	4.0%	3.8%	5.8%	6.0%	3.1%	5.4%	5.6%
<u>Psych vs. Non-Psych Costs</u>												
Psych	36.2%	40.7%	37.5%	31.3%	37.2%	38.9%	44.8%	39.9%	25.5%	36.4%	31.8%	40.8%
Non-Psych	63.8%	59.3%	62.5%	68.7%	62.8%	61.1%	55.2%	60.1%	74.5%	63.6%	68.2%	59.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>												
Per Patient	\$19,932	\$28,564	\$20,589	\$28,572	\$22,155	\$22,850	\$18,913	\$17,735	\$11,540	\$18,188	\$17,259	\$26,398
Per Day of Stay	\$662	\$624	\$753	\$726	\$660	\$671	\$509	\$596	\$733	\$473	\$711	\$582
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>												
Per Patient	\$6,923	\$9,510	\$8,020	\$8,806	\$6,071	\$8,940	\$5,344	\$6,986	\$5,783	\$5,454	\$7,257	\$5,697
Per Visit Day	\$244	\$227	\$196	\$250	\$263	\$231	\$264	\$254	\$265	\$268	\$224	\$234
<u>Mean Patient Costs, By Cost Center, all patients</u>												
1 Med	\$1,222	\$1,104	\$1,082	\$1,889	\$1,079	\$1,640	\$1,115	\$1,279	\$1,046	\$1,720	\$1,291	\$1,002
2 Surg	\$406	\$545	\$500	\$469	\$411	\$488	\$286	\$418	\$291	\$483	\$382	\$399
3 Psych	\$3,907	\$6,034	\$3,636	\$5,546	\$4,248	\$5,649	\$5,015	\$3,592	\$1,313	\$3,771	\$3,531	\$6,026
4 Psych Res Rehab Treatment Program	\$199	\$127	\$257	\$644	\$319	\$148	\$65	\$1	\$158	\$42	\$693	\$166
5 Non-VA	\$206	\$395	\$329	\$211	\$112	\$114	\$137	\$170	\$215	\$77	\$110	\$163
6 LTC Domiciliary	\$394	\$367	\$283	\$806	\$349	\$1,635	\$142	\$205	\$35	\$272	\$531	\$3
7 LTC Intermediate Care	\$177	\$395	\$0	\$405	\$174	\$368	\$227	\$192	\$73	\$295	\$340	\$297
8 LTC Nursing Home	\$2,162	\$2,721	\$2,204	\$6,308	\$2,895	\$1,952	\$1,742	\$1,349	\$623	\$1,091	\$3,546	\$3,856
9 Contract Nursing Home	\$650	\$1,511	\$323	\$407	\$331	\$477	\$244	\$256	\$332	\$616	\$910	\$450
10 OPC Med/Surg	\$837	\$1,266	\$863	\$1,350	\$792	\$1,147	\$699	\$789	\$729	\$802	\$715	\$606
11 OPC Psych	\$1,929	\$3,106	\$2,553	\$2,331	\$1,646	\$2,634	\$1,344	\$2,133	\$1,196	\$1,231	\$2,358	\$1,268
12 OPC Home Based Treatment	\$760	\$972	\$1,115	\$1,428	\$498	\$852	\$428	\$781	\$503	\$440	\$1,183	\$741
13 OPC Support	\$1,279	\$1,697	\$1,363	\$1,611	\$963	\$1,666	\$898	\$1,347	\$1,309	\$1,043	\$1,044	\$1,154
14 OPC Fee	\$106	\$186	\$127	\$52	\$67	\$71	\$123	\$124	\$72	\$168	\$80	\$90
15 OPC Pharmacy	\$1,904	\$2,041	\$1,870	\$1,733	\$1,973	\$2,425	\$1,731	\$1,728	\$1,948	\$1,677	\$1,780	\$1,677
TOTAL	\$16,139	\$22,468	\$16,507	\$25,189	\$15,859	\$21,267	\$14,197	\$14,365	\$9,843	\$13,727	\$18,493	\$17,898
Mean % pt. Costs at Other Stations	4.1%	4.4%	1.6%	3.6%	5.2%	3.7%	4.3%	4.6%	2.2%	2.7%	3.9%	4.8%
SD	13.0%	13.9%	8.0%	11.8%	14.7%	12.3%	13.0%	13.8%	9.5%	10.6%	13.1%	14.2%
Mean % pt. Costs at Other VISNs	1.6%	0.9%	1.6%	1.0%	1.2%	1.8%	1.3%	1.5%	1.2%	1.7%	1.0%	1.1%
SD	8.1%	6.1%	8.0%	6.1%	7.0%	8.9%	7.2%	8.1%	6.9%	8.2%	6.7%	6.6%

Table 5C: FY02 Patients w/ Schizophrenia, Costs, by VISN

	all VISNs	VISN 12	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22	VISN 23
Patients w/ Schizophrenia	95875	3865	3845	7595	3611	2805	2031	3398	4179	5803	3520
<u>Total Costs</u> (in thousands \$\$)	\$1,547,365	\$79,590	\$49,785	\$99,125	\$54,473	\$30,727	\$32,246	\$51,523	\$69,255	\$99,949	\$59,866
%	96.1%	5.1%	3.2%	6.4%	3.5%	2.0%	2.1%	3.3%	4.5%	6.5%	3.9%
<u>Psych vs. Non-Psych Costs</u>											
Psych	36.2%	28.7%	36.2%	42.4%	38.0%	32.5%	37.7%	33.2%	37.8%	39.4%	30.3%
Non-Psych	63.8%	71.3%	63.8%	57.6%	62.0%	67.5%	62.3%	66.8%	62.2%	60.6%	69.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>											
Per pt.	\$19,932	\$21,140	\$16,367	\$18,985	\$19,237	\$13,739	\$20,162	\$14,027	\$24,159	\$22,411	\$16,063
Per Day of Stay	\$662	\$685	\$622	\$704	\$497	\$803	\$673	\$755	\$951	\$827	\$1,009
<u>Mean Outpatient Costs</u>											
Per pt.	\$6,815	\$7,068	\$5,640	\$5,788	\$6,671	\$5,743	\$7,508	\$7,709	\$7,954	\$7,910	\$7,729
Per Clinic Stop	\$244	\$205	\$207	\$274	\$224	\$251	\$262	\$238	\$281	\$254	\$257
<u>Mean Patient Costs, By Cost Center</u>											
1 Med	\$1,222	\$1,600	\$1,106	\$1,224	\$1,106	\$1,270	\$941	\$1,012	\$1,222	\$1,090	\$905
2 Surg	\$406	\$464	\$314	\$340	\$529	\$456	\$313	\$349	\$341	\$457	\$473
3 Psych	\$3,907	\$4,001	\$3,544	\$4,111	\$4,257	\$1,820	\$4,216	\$2,425	\$3,796	\$4,026	\$2,738
4 Psych Res Rehab Treatment Program	\$199	\$832	\$89	\$37	\$148	\$26	\$148	\$151	\$30	\$4	\$108
5 Non-VA	\$206	\$44	\$151	\$94	\$175	\$313	\$212	\$429	\$480	\$214	\$365
6 LTC Domiciliary	\$394	\$636	\$230	\$146	\$932	\$239	\$10	\$1,073	\$58	\$696	\$477
7 LTC Intermediate Care	\$177	\$26	\$85	\$213	\$80	\$4	\$235	\$70	\$41	\$53	\$40
8 LTC Nursing Home	\$2,162	\$4,510	\$1,258	\$853	\$877	\$762	\$1,535	\$659	\$1,779	\$1,201	\$4,004
9 Contract Nursing Home	\$650	\$1,604	\$579	\$286	\$405	\$347	\$847	\$1,337	\$940	\$1,639	\$368
10 OPC Med/Surg	\$837	\$944	\$703	\$679	\$746	\$703	\$619	\$776	\$884	\$983	\$687
11 OPC Psych	\$1,929	\$1,908	\$1,150	\$1,417	\$1,478	\$1,737	\$1,771	\$2,616	\$2,466	\$2,755	\$2,423
12 OPC Home Based Treatment	\$760	\$956	\$540	\$562	\$911	\$293	\$1,099	\$889	\$809	\$707	\$691
13 OPC Support	\$1,279	\$1,256	\$1,141	\$1,091	\$1,342	\$1,159	\$1,297	\$1,118	\$1,459	\$1,545	\$1,372
14 OPC Fee	\$106	\$89	\$56	\$72	\$67	\$91	\$225	\$221	\$184	\$88	\$154
15 OPC Pharmacy	\$1,904	\$1,721	\$2,002	\$1,926	\$2,030	\$1,736	\$2,407	\$2,039	\$2,081	\$1,766	\$2,202
TOTAL	\$16,139	\$20,592	\$12,948	\$13,051	\$15,085	\$10,954	\$15,877	\$15,163	\$16,572	\$17,224	\$17,007
Mean % pt. Costs at Other Stations	4.1%	5.0%	1.6%	3.2%	3.3%	4.2%	4.3%	4.1%	4.4%	3.7%	2.8%
SD	13.0%	14.9%	8.4%	11.6%	12.2%	13.5%	13.1%	13.5%	14.3%	12.6%	10.6%
Mean % pt. Costs at Other VISNs	1.6%	0.9%	1.4%	1.4%	2.0%	2.1%	1.8%	1.5%	1.4%	1.6%	1.2%
SD	8.1%	5.8%	7.9%	7.8%	9.6%	9.5%	8.7%	8.0%	7.5%	8.4%	7.1%

Table 5D: FY02 Patients w/ Bipolar Disorder, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
Patients w/ Bipolar Disorder	70345	4301	2388	2658	3763	1690	2810	3455	6013	2931	3179	2909
<u>Total Costs</u> (in thousands \$\$)	\$847,634	\$59,626	\$31,373	\$44,081	\$43,546	\$25,295	\$29,299	\$32,379	\$57,058	\$29,577	\$40,910	\$30,962
%	94.9%	7.0%	3.7%	5.2%	5.1%	3.0%	3.5%	3.8%	6.7%	3.5%	4.8%	3.7%
<u>Psych vs. Non-Psych Costs</u>												
Psych	34.5%	34.6%	25.1%	27.5%	25.1%	31.9%	29.8%	25.5%	21.8%	27.3%	27.7%	29.5%
Non-Psych	65.5%	65.4%	74.9%	72.5%	74.9%	68.1%	70.2%	74.5%	78.2%	72.7%	72.3%	70.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Hospital Costs, Pts with some Hospital use</u>												
Per Patient	\$13,822	\$16,521	\$12,357	\$19,001	\$14,151	\$15,959	\$11,907	\$10,672	\$11,167	\$12,262	\$12,541	\$13,960
Per Day of Stay	\$725	\$628	\$860	\$865	\$812	\$686	\$597	\$651	\$786	\$617	\$635	\$682
<u>Mean Outpatient Costs, Pts with some Outpatient use</u>												
Per Patient	\$6,259	\$11,403	\$11,018	\$11,399	\$7,602	\$10,517	\$6,794	\$7,839	\$7,852	\$6,711	\$10,511	\$7,760
Per Visit Day	\$254	\$353	\$334	\$357	\$355	\$348	\$372	\$369	\$367	\$404	\$388	\$396
<u>Mean Patient Costs, By Cost Center, all patients</u>												
1 Med	\$950	\$661	\$782	\$1,398	\$869	\$1,112	\$810	\$771	\$940	\$1,147	\$866	\$781
2 Surg	\$454	\$373	\$386	\$424	\$470	\$368	\$373	\$380	\$363	\$500	\$561	\$426
3 Psych	\$2,346	\$3,418	\$1,667	\$3,083	\$2,079	\$3,675	\$2,516	\$1,484	\$1,330	\$2,356	\$2,214	\$2,531
4 Psych Res Rehab Treatment Program	\$321	\$326	\$572	\$512	\$297	\$374	\$152	\$26	\$423	\$98	\$373	\$318
5 Non-VA	\$176	\$185	\$143	\$91	\$99	\$44	\$64	\$77	\$181	\$62	\$87	\$142
6 LTC Domiciliary	\$616	\$196	\$1,606	\$1,757	\$1,088	\$1,273	\$192	\$368	\$134	\$515	\$935	\$5
7 LTC Intermediate Care	\$100	\$219	\$7	\$239	\$55	\$272	\$161	\$81	\$76	\$217	\$270	\$109
8 LTC Nursing Home	\$704	\$812	\$703	\$1,172	\$1,169	\$442	\$1,160	\$471	\$330	\$195	\$872	\$1,014
9 Contract Nursing Home	\$149	\$224	\$48	\$70	\$57	\$71	\$40	\$119	\$164	\$114	\$126	\$97
10 OPC Med/Surg	\$1,003	\$1,208	\$1,048	\$1,568	\$855	\$1,180	\$817	\$877	\$857	\$999	\$954	\$766
11 OPC Psych	\$1,815	\$2,725	\$2,567	\$2,435	\$1,377	\$2,109	\$1,121	\$1,466	\$1,233	\$898	\$2,440	\$1,348
12 OPC Home Based Treatment	\$449	\$4,389	\$4,292	\$4,112	\$2,489	\$3,651	\$2,099	\$2,605	\$2,700	\$2,141	\$4,484	\$2,890
13 OPC Support	\$1,333	\$1,426	\$1,506	\$1,730	\$1,154	\$1,542	\$1,116	\$1,211	\$1,413	\$1,121	\$1,246	\$1,142
14 OPC Fee	\$95	\$72	\$105	\$33	\$70	\$66	\$61	\$69	\$89	\$114	\$75	\$63
15 OPC Pharmacy	\$1,537	\$1,531	\$1,453	\$1,456	\$1,619	\$1,944	\$1,529	\$1,585	\$1,540	\$1,429	\$1,275	\$1,499
TOTAL	\$12,050	\$17,765	\$16,887	\$20,079	\$13,747	\$18,124	\$12,212	\$11,590	\$11,773	\$11,907	\$16,778	\$13,128
Mean % Patient Costs at Other Stations	4.9%	6.2%	2.4%	4.8%	6.6%	5.7%	5.3%	5.8%	3.6%	3.7%	5.7%	6.7%
SD	13.9%	15.2%	10.2%	13.2%	16.2%	15.2%	13.8%	15.0%	11.8%	12.7%	15.8%	15.9%
Mean % Patient Costs at Other VISNs	2.0%	1.0%	2.4%	1.7%	1.8%	3.0%	1.9%	2.3%	1.9%	2.3%	1.9%	1.7%
SD	9.0%	5.9%	10.2%	8.1%	8.6%	11.2%	8.1%	10.0%	8.8%	9.9%	9.0%	8.4%

Table 5D: FY02 Patients w/ Bipolar Disorder, Costs, by VISN

	all VISNs	VISN 12	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22	VISN 23
Patients w/ Bipolar Disorder	70345	3326	3270	4389	3082	3183	2615	3620	2907	4638	3218
<u>Total Costs</u> (in thousands \$)	\$847,634	\$59,905	\$34,558	\$46,333	\$36,675	\$30,188	\$29,228	\$45,846	\$42,033	\$55,689	\$43,072
%	94.9%	7.1%	4.1%	5.5%	4.3%	3.6%	3.4%	5.4%	5.0%	6.6%	5.1%
<u>Psych vs. Non-Psych Costs</u>											
Psych	34.5%	27.0%	28.2%	31.3%	26.3%	26.8%	30.8%	26.3%	27.1%	26.9%	29.5%
Non-Psych	65.5%	73.0%	71.8%	68.7%	73.7%	73.2%	69.2%	73.7%	72.9%	73.1%	70.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>											
Per Patient	\$13,822	\$16,823	\$11,642	\$14,180	\$12,386	\$11,630	\$14,645	\$12,809	\$18,693	\$15,686	\$14,108
Per Day of Stay	\$725	\$614	\$612	\$707	\$566	\$870	\$824	\$811	\$1,028	\$954	\$956
<u>Mean Outpatient Costs</u>											
Per Patient	\$6,233	\$10,521	\$8,553	\$7,935	\$8,087	\$6,986	\$8,581	\$9,712	\$11,519	\$11,217	\$11,207
Per Clinic Stop	\$254	\$298	\$360	\$386	\$335	\$328	\$368	\$393	\$469	\$463	\$400
<u>Mean Patient Costs, By Cost Center</u>											
1 Med	\$950	\$1,408	\$842	\$1,024	\$874	\$945	\$867	\$1,117	\$1,068	\$948	\$887
2 Surg	\$454	\$687	\$292	\$449	\$538	\$470	\$500	\$559	\$539	\$453	\$469
3 Psych	\$2,346	\$3,575	\$2,579	\$2,595	\$2,338	\$1,588	\$2,548	\$1,965	\$2,715	\$2,042	\$2,335
4 Psych Res Rehab Treatment Program	\$321	\$1,468	\$243	\$68	\$440	\$76	\$194	\$421	\$227	\$12	\$284
5 Non-VA	\$176	\$135	\$193	\$71	\$203	\$228	\$198	\$331	\$692	\$213	\$211
6 LTC Domiciliary	\$616	\$1,269	\$572	\$250	\$912	\$197	\$17	\$983	\$166	\$664	\$890
7 LTC Intermediate Care	\$100	\$35	\$54	\$132	\$44	\$6	\$99	\$15	\$107	\$13	\$24
8 LTC Nursing Home	\$704	\$1,853	\$355	\$378	\$607	\$443	\$395	\$315	\$1,429	\$347	\$855
9 Contract Nursing Home	\$149	\$443	\$158	\$64	\$141	\$84	\$188	\$267	\$191	\$196	\$135
10 OPC Med/Surg	\$1,003	\$1,205	\$855	\$881	\$927	\$992	\$880	\$1,073	\$1,106	\$1,237	\$928
11 OPC Psych	\$1,815	\$2,159	\$1,315	\$1,453	\$1,387	\$1,362	\$1,627	\$2,149	\$2,320	\$2,285	\$2,750
12 OPC Home Based Treatment	\$449	\$3,945	\$3,631	\$2,760	\$2,689	\$1,883	\$2,812	\$3,379	\$4,739	\$4,577	\$4,350
13 OPC Support	\$1,333	\$1,515	\$1,170	\$1,196	\$1,391	\$1,291	\$1,400	\$1,254	\$1,418	\$1,444	\$1,424
14 OPC Fee	\$95	\$55	\$55	\$58	\$43	\$123	\$188	\$278	\$197	\$90	\$106
15 OPC Pharmacy	\$1,537	\$1,505	\$1,492	\$1,574	\$1,613	\$1,328	\$1,654	\$1,549	\$1,668	\$1,552	\$1,611
TOTAL	\$12,050	\$21,257	\$13,806	\$12,952	\$14,146	\$11,017	\$13,567	\$15,656	\$18,583	\$16,073	\$17,260
Mean % Patient Costs at Other Stations	4.9%	6.3%	2.2%	4.6%	3.9%	5.1%	5.2%	5.4%	5.7%	3.8%	5.2%
SD	13.9%	15.3%	9.4%	13.5%	12.7%	13.9%	14.3%	14.8%	16.0%	12.1%	13.8%
Mean % Patient Costs at Other VISNs	2.0%	1.4%	1.9%	2.2%	2.4%	2.9%	2.3%	2.3%	2.3%	1.7%	2.0%
SD	9.0%	7.1%	8.6%	9.3%	9.9%	10.8%	9.3%	9.7%	9.5%	8.1%	8.8%

Table 5E: FY02 pts w/ Other Psychoses, Costs, by VISN

	all VISNs	VISN 1	VISN 2	VISN 3	VISN 4	VISN 5	VISN 6	VISN 7	VISN 8	VISN 9	VISN 10	VISN 11
pts w/ Other Psychoses	39400	1548	797	1363	1474	1054	1854	2215	3704	2391	1486	1176
Total Costs (in thousands \$\$)	\$559,750	\$24,612	\$13,640	\$20,708	\$20,943	\$20,532	\$23,916	\$30,907	\$41,329	\$33,187	\$23,003	\$16,987
%	95.7%	4.4%	2.4%	3.7%	3.7%	3.7%	4.3%	5.5%	7.4%	5.9%	4.1%	3.0%
Psych vs. Non-Psych Costs												
Psych	18.4%	23.1%	13.9%	13.0%	16.6%	17.0%	17.5%	19.4%	12.2%	13.4%	19.2%	15.0%
Non-Psych	81.6%	76.9%	86.1%	87.0%	83.4%	83.0%	82.5%	80.6%	87.8%	86.6%	80.8%	85.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Mean Hospital Costs, Pts with some Hospital use												
Per Patient	\$15,122	\$16,714	\$16,470	\$17,733	\$15,580	\$14,971	\$13,150	\$15,832	\$11,680	\$14,534	\$14,920	\$14,380
Per Day of Stay	\$860	\$780	\$1,095	\$829	\$856	\$714	\$667	\$820	\$819	\$834	\$826	\$895
Mean Outpatient Costs, Pts with some Outpatient use												
Per Patient	\$5,994	\$7,531	\$7,243	\$6,503	\$4,838	\$9,023	\$4,826	\$6,013	\$5,390	\$5,320	\$5,883	\$5,261
Per Visit Day	\$294	\$295	\$270	\$293	\$283	\$380	\$315	\$315	\$280	\$335	\$267	\$293
Mean Patient Costs, By Cost Center, all pts												
1 Med	\$2,661	\$1,793	\$3,607	\$3,056	\$2,443	\$2,809	\$2,266	\$2,967	\$1,862	\$3,605	\$2,541	\$2,993
2 Surg	\$769	\$1,087	\$827	\$565	\$589	\$558	\$766	\$623	\$544	\$1,043	\$806	\$508
3 Psych	\$1,708	\$2,248	\$1,331	\$1,141	\$1,640	\$2,428	\$1,706	\$1,885	\$719	\$1,522	\$1,884	\$1,451
4 Psych Res Rehab Treatment Program	\$112	\$102	\$242	\$78	\$53	\$161	\$70	\$0	\$115	\$44	\$263	\$144
5 Non-VA	\$198	\$262	\$219	\$40	\$102	\$119	\$181	\$100	\$193	\$118	\$117	\$292
6 LTC Domiciliary	\$230	\$31	\$407	\$301	\$360	\$713	\$154	\$179	\$42	\$99	\$308	\$0
7 LTC Intermediate Care	\$329	\$885	\$0	\$745	\$320	\$754	\$536	\$156	\$238	\$483	\$964	\$509
8 LTC Nursing Home	\$1,621	\$1,117	\$2,791	\$2,410	\$3,658	\$2,407	\$1,865	\$1,399	\$1,013	\$929	\$2,385	\$2,550
9 Contract Nursing Home	\$610	\$862	\$492	\$378	\$265	\$541	\$553	\$667	\$1,051	\$734	\$357	\$754
10 OPC Med/Surg	\$1,242	\$1,714	\$1,568	\$1,726	\$960	\$1,460	\$1,012	\$1,165	\$1,037	\$1,397	\$1,052	\$1,219
11 OPC Psych	\$912	\$1,421	\$1,041	\$839	\$725	\$889	\$553	\$827	\$641	\$337	\$1,081	\$711
12 OPC Home Based Treatment	\$649	\$1,037	\$1,047	\$767	\$413	\$933	\$497	\$754	\$548	\$449	\$817	\$564
13 OPC Support	\$1,509	\$1,608	\$1,849	\$1,814	\$1,090	\$1,556	\$1,209	\$1,644	\$1,600	\$1,427	\$1,475	\$1,287
14 OPC Fee	\$191	\$231	\$290	\$134	\$92	\$136	\$122	\$224	\$137	\$234	\$342	\$147
15 OPC Pharmacy	\$1,468	\$1,502	\$1,403	\$1,198	\$1,499	\$4,015	\$1,410	\$1,362	\$1,417	\$1,459	\$1,087	\$1,314
TOTAL	\$14,207	\$15,899	\$17,114	\$15,193	\$14,208	\$19,481	\$12,899	\$13,954	\$11,158	\$13,880	\$15,479	\$14,445
Mean % Patient Costs at Other Stations	3.5%	5.1%	2.1%	3.1%	5.5%	4.0%	3.9%	4.3%	2.9%	2.1%	3.8%	5.2%
SD	12.2%	15.1%	9.9%	11.3%	15.4%	13.2%	12.6%	13.0%	11.4%	9.5%	12.6%	15.0%
Mean % Patient Costs at Other VISNs	1.4%	1.1%	2.1%	1.4%	1.3%	1.8%	1.0%	1.3%	1.8%	1.3%	1.3%	1.6%
SD	7.7%	6.9%	9.9%	8.0%	7.7%	8.5%	6.4%	7.1%	9.0%	7.4%	7.5%	8.3%

Table 5E: FY02 pts w/ Other Psychoses, Costs, by VISN

	all VISNs	VISN 12	VISN 15	VISN 16	VISN 17	VISN 18	VISN 19	VISN 20	VISN 21	VISN 22	VISN 23
pts w/ Other Psychoses	39400	1641	2238	4115	2247	2012	1011	1595	1753	2316	1410
<u>Total Costs</u> (in thousands \$)	\$559,750	\$26,628	\$28,755	\$47,499	\$32,645	\$30,462	\$15,450	\$23,460	\$29,754	\$31,381	\$23,953
%	95.7%	4.8%	5.1%	8.5%	5.8%	5.4%	2.8%	4.2%	5.3%	5.6%	4.3%
<u>Psych vs. Non-Psych Costs</u>											
Psych	18.4%	19.0%	13.0%	22.3%	21.0%	13.1%	20.9%	21.1%	28.9%	24.3%	19.5%
Non-Psych	81.6%	81.0%	87.0%	77.7%	79.0%	86.9%	79.1%	78.9%	71.1%	75.7%	80.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Mean Inpatient Costs</u>											
Per Patient	\$15,122	\$17,952	\$13,984	\$14,576	\$17,039	\$14,373	\$15,196	\$13,855	\$16,915	\$17,617	\$15,214
Per Day of Stay	\$860	\$928	\$892	\$835	\$661	\$1,088	\$863	\$986	\$1,030	\$1,031	\$1,207
<u>Mean Outpatient Costs</u>											
Per Patient	\$5,970	\$6,318	\$4,853	\$5,050	\$5,483	\$5,822	\$6,010	\$6,456	\$8,642	\$6,676	\$7,324
Per Clinic Stop	\$294	\$221	\$288	\$306	\$296	\$264	\$315	\$281	\$301	\$311	\$298
<u>Mean Patient Costs, By Cost Center</u>											
1 Med	\$2,661	\$3,800	\$3,199	\$2,174	\$2,769	\$3,627	\$2,481	\$2,499	\$1,433	\$2,362	\$3,213
2 Surg	\$769	\$1,153	\$749	\$711	\$982	\$1,108	\$567	\$800	\$788	\$488	\$958
3 Psych	\$1,708	\$2,048	\$1,157	\$1,848	\$2,475	\$1,194	\$2,318	\$1,669	\$2,507	\$2,086	\$1,656
4 Psych Res Rehab Treatment Program	\$112	\$516	\$33	\$65	\$87	\$43	\$131	\$157	\$240	\$0	\$161
5 Non-VA	\$198	\$64	\$213	\$83	\$120	\$386	\$119	\$748	\$514	\$100	\$279
6 LTC Domiciliary	\$230	\$450	\$108	\$100	\$314	\$455	\$3	\$785	\$102	\$146	\$485
7 LTC Intermediate Care	\$329	\$250	\$168	\$348	\$204	\$23	\$425	\$47	\$187	\$68	\$120
8 LTC Nursing Home	\$1,621	\$1,140	\$2,013	\$936	\$1,371	\$1,610	\$1,293	\$1,041	\$2,270	\$1,132	\$2,480
9 Contract Nursing Home	\$610	\$506	\$371	\$243	\$752	\$889	\$1,977	\$535	\$355	\$508	\$329
10 OPC Med/Surg	\$1,242	\$1,382	\$993	\$957	\$1,170	\$1,313	\$1,214	\$1,228	\$1,379	\$1,606	\$1,456
11 OPC Psych	\$912	\$1,036	\$511	\$731	\$581	\$793	\$877	\$1,435	\$2,393	\$1,212	\$1,665
12 OPC Home Based Treatment	\$649	\$751	\$481	\$460	\$686	\$681	\$636	\$505	\$1,115	\$702	\$540
13 OPC Support	\$1,509	\$1,555	\$1,261	\$1,313	\$1,517	\$1,589	\$1,540	\$1,509	\$1,678	\$1,711	\$1,845
14 OPC Fee	\$191	\$137	\$131	\$71	\$123	\$215	\$359	\$320	\$448	\$135	\$351
15 OPC Pharmacy	\$1,468	\$1,437	\$1,460	\$1,503	\$1,377	\$1,214	\$1,342	\$1,430	\$1,565	\$1,293	\$1,453
TOTAL	\$14,207	\$16,227	\$12,849	\$11,543	\$14,528	\$15,140	\$15,282	\$14,708	\$16,973	\$13,549	\$16,988
Mean % Patient Costs at Other Stations	3.5%	4.5%	1.4%	3.0%	1.9%	4.5%	2.9%	5.4%	4.4%	3.0%	3.5%
SD	12.2%	13.1%	7.6%	11.6%	8.8%	14.1%	10.4%	15.3%	13.7%	11.4%	11.3%
Mean % Patient Costs at Other VISNs	1.4%	1.0%	1.2%	1.4%	1.2%	2.1%	1.5%	1.8%	1.4%	1.3%	1.1%
SD	7.7%	6.5%	7.0%	7.9%	6.8%	9.8%	7.6%	8.7%	7.4%	7.3%	5.8%

