

**Department of Veterans Affairs
Fiscal Year 2003
Annual Performance Report
On
Executive Agency Actions to Assist
Historically Black Colleges and Universities**

A. Executive Summary:

The Department of Veterans Affairs (VA) implemented Executive Order 13256 by developing programs designed to significantly increase the participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs. VA's goal is to create a workforce that reflects the diversity of our nation and the veterans who have served it. HBCUs provide VA facilities a broader base to recruit qualified and trained professionals with which to serve veterans.

During FY 2003 VA achieved the following goals and measurable objectives:

1. Promoted diversity by recruiting 18 HBCU interns from National Association for Equal Opportunity in Higher Education (NAFEO) member schools such as Elizabeth City State, Howard, Lincoln, Norfolk, Virginia State, Tennessee State, Claflin, Fayetteville State, Towson, and Florida A&T Universities;
2. Assisted minority students in their professional development;
3. Provided funding for NAFEO interns to participate under the FY 2003 Student Educational Employment Program (SEEP);
4. Increased the number of students participating in VA's Student Career Experience Program (SCEP) by continuing support and encouraging facilities to establish agreements with HBCUs;
5. Increased funding provided to HBCUs by establishing three new mentored research training programs that will begin in FY 2004; and
6. Participated in job fairs hosted by Bowie State University and diversity job fairs that attracted many students from Howard University.

During FY 2003 VA used the following programs to increase federal opportunities for HBCUs:

1. Under the Cooperative Education Program, VA expanded employment opportunities for HBCU students.
2. Under the Diversity-Building Research Training Program, VA established a national strategic outreach campaign allowing it to provide research training opportunities to HBCU students from high school to the mid-career faculty level.
3. Under the SCEP and 10-week Summer Internship Program administered by NAFEO, VA sponsored 18 HBCU students in the Veterans Health Administration (VHA), the Veterans Benefits Administration (VBA), the National Cemetery Administration (NCA), the Office of Resolution Management (ORM), the Office of Human Resources Management (OHRM), the Center for Minority Veterans, and the Center for Women Veterans.
4. Under a recruitment program, VA continued to mail the monthly Recruitment Bulletin to each HBCU.
5. Under the Human Resource Internship Program, VA targeted recruitment of HBCU human resource interns that will be integrated into OHRM's implementation strategy in FY 2004.

Total awards to HBCUs for FY 2003:

See Attachments B-1 Legislative Awards and B-2 Discretionary Awards.

During FY 2003 VA increased funding for HBCUs in the following manner:

VA funding in support of HBCUs totaled \$45,531,900, representing an increase of \$3,189,894 in FY 2003 over FY 2002. The increase is attributed to an increase in the number of students who enrolled at HBCUs during FY 2003 under the Montgomery GI Bill (Chapter 30 of Title 38, USC) and an increase in the stipend paid to HBCU students who received part of their required clinical training at VA medical centers.

B. Summary of Total Awards by Category

Attachment B-1

SUMMARY OF AWARDS TO HBCUs BY CATEGORY: FY 2003

1. Department of Veterans Affairs

AGENCY

2. Charles W. Nesby
NAME/SIGNATURE OF REPRESENTATIVE

Director, Center for Minority Veterans
TITLE

3. TOTAL UNIVERSE OF FUNDS FOR INSTITUTIONS OF HIGHER EDUCATION (IHEs)
\$1,863,893,860

LEGISLATIVE AWARDS (\$)

| CATEGORY | FUNDING FOR AWARDS TO IHEs+ | FUNDING FOR AWARDS TO HBCUs* | Awards to HBCUs as % of Total Awards to IHEs |
|---|-----------------------------|------------------------------|--|
| 1. Research & Development | | | |
| 2. Program Evaluation | | | |
| 3. Training | | | |
| 4. Facilities and Equipment | | | |
| 5. Fellowships, Domestic/International Student/Faculty Exchanges, Internships, Traineeships, Recruitment, and Arrangements under the Intergovernmental Personnel Act (IPAs) | | | |
| 6. Student Tuition Assistance, Scholarships, and Other Aid | \$1,860,558,112 | \$35,286,200 | 1.9% |
| 7. Direct Institutional Subsidies | \$ 3,335,748 | \$ 68,795 | 2.1 % |
| 8. Third-Party Awards | | | |
| 9. Private Sector Involvement | | | |
| 10. Administrative Infrastructure | | | |
| 11. Other | | | |
| Total | \$1,863,893,860 | \$35,354,995 | 1.9% |

Anthony J. Principi
Secretary of Veterans Affairs

Anthony J. Principi
Agency Head (Signature)

December 11, 2003
Date

+IHEs = Institutions of Higher Education
*HBCUs = Historically Black Colleges and Universities

1. Department of Veterans Affairs
AGENCY

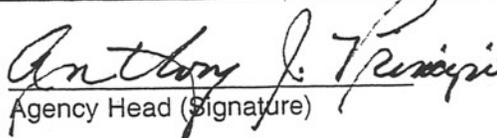
2. Charles W. Nesby  Director, Center for Minority Veterans
NAME/SIGNATURE OF REPRESENTATIVE TITLE

3. TOTAL UNIVERSE OF FUNDS FOR INSTITUTIONS OF HIGHER EDUCATION (IHEs)
\$835,164,613

DISCRETIONARY AWARDS (\$)

| CATEGORY | FUNDING FOR AWARDS TO IHEs+ | FUNDING FOR AWARDS TO HBCUs* | Awards to HBCUs as % of Total Awards to IHEs |
|---|-----------------------------|------------------------------|--|
| 1. Research & Development | \$ 960,512 | \$ 516,862 | 53.8% |
| 2. Program Evaluation | | | |
| 3. Training | \$ 831,334,000 | \$ 8,313,340 | 1.0% |
| 4. Facilities and Equipment | | | |
| 5. Fellowships, Domestic/International Student/Faculty Exchanges, Internships, Traineeships, Recruitment, and Arrangements under the Intergovernmental Personnel Act (IPAs) | \$ 773,101 | \$ 166,600 | 21.5% |
| 6. Student Tuition Assistance, Scholarships, and Other Aid | \$ 2,097,000 | \$1,177,500 | 56.2% |
| 7. Direct Institutional Subsidies | | | |
| 8. Third-Party Awards | | | |
| 9. Private Sector Involvement | | | |
| 10. Administrative Infrastructure | | \$2,603 | |
| 11. Other | | | |
| Total | \$835,164,613 | \$10,176,905 | 1.2% |

Anthony J. Principi
Secretary of Veterans Affairs


Agency Head (Signature)

December 11, 2003
Date

+IHEs = Institutions of Higher Education

*HBCUs = Historically Black Colleges and Universities

C. Table of FY 2003 Agency Awards to HBCUs, by Institution and by Category:

1. Attachment C-1 – (Legislative) – Historically Black Colleges and Universities Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance and reporting fees paid to each of the HBCUs.

2. Attachment C-2 – (Discretionary) – Federal Agency Awards to Institutions Fiscal Year 2003 Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance under the discretionary category.

D. FY 2003 Awards to HBCUs and Narrative Information:

LEGISLATIVE AWARDS

Category 6 – **Student Tuition Assistance, Scholarships, and Other Aid:** \$35,286,200 – This category represents educational assistance payments to veterans, dependents, reservists, and service members enrolled in IHEs and HBCUs. During FY 2003, VBA awarded \$35,286,200 in educational assistance payments to eligible beneficiaries enrolled at HBCUs. The number of eligible veterans and dependents enrolled at HBCUs increased from 9,469 in FY 2002 to 9,713 in FY 2003, a 3.0 percent increase.

Category 7 – **Direct Institutional Subsidies:** \$68,795 – Reporting fees are an aid to educational and training institutions for reports and certifications required by law in the administration of VA educational assistance programs. During FY 2003, VA awarded \$68,795 to HBCUs for reporting fees. This amount increased from \$63,040 in FY 2002, an 8.4 percent increase. The increase in educational assistance payments and reporting fees during FY 2003 is attributed to an increase in the number of students that enrolled at HBCUs.

Total amount of legislative awards: \$35,354,995, a 10.7 percent increase from \$31,569,896 in FY 2002.

DISCRETIONARY AWARDS

Category 1 – **Research and Development:** **\$516,862** – During FY 2003, VA's Office of Research and Development (R&D) continued to support its Research Training Initiative for HBCUs. VHA offered special education opportunities for minorities through the Research Training Initiative for HBCUs, Hispanic-Serving Institutions (HSIs), and Tribal and Other Colleges and Universities Serving Native Americans (TCUs). Support was provided through local medical centers that recruit participants to the program and provide salary and research funds for collaborative and training research activities at the medical centers and the participating colleges or universities. The program provided financial support

through two mechanisms: the Collaborative Research Program and the Research Experience Program:

a. Collaborative Research Program – This program aims to further collaboration between VHA’s researchers and faculty scientists from eligible academic institutions. The objective of the program is to promote and facilitate the pursuit of biomedical and behavioral research with these academic institutions, provide periods of concentrated research activity for the collaborating faculty scientists, and provide research training experiences for students from eligible academic institutions. In FY 2003, no new awards were granted, however, funding was provided to continue support for previous FY 2002 awards to five HBCUs at a cost of \$493,112.

| Institution | Corresponding VA Medical Centers | Allocation |
|---------------------------------|---|-------------------|
| Morehouse School of Medicine | Baltimore VAMC | \$ 75,000 |
| Florida A&M University | Miami VAMC | \$ 74,400 |
| South Carolina State University | Columbia VAMC | \$ 74,000 |
| Jackson State University | Detroit VAMC | \$ 46,387 |
| Meharry Medical College | Nashville VAMC | \$ 223,325 |
| FY 2003 Total | | \$ 493,112 |

b. Research Experience Program – This program encourages students (post-doctoral fellows, graduates, and undergraduates) and faculty members from eligible academic institutions (HBCUs, HSIs, TCUs) to participate in the research enterprise of VA for a limited period of time (a summer, a semester, or 1 to 2 years). The objectives of the program for students are to encourage matriculation in medical and graduate programs and to provide current and future employment possibilities. The objectives of the Research Experience Program for faculty members are to advance their scientific skills and to provide opportunities to pursue specific research projects under the tutelage of established VA investigators. On their return to HBCUs, the faculty members should have advanced scientific knowledge and skills and should be prepared to conduct independent research. In FY 2003, VA provided one Research Experience Award for a faculty scientist and student affiliated with HBCUs at a cost of \$23,750.

| Institution | Corresponding VA Medical Centers | Allocation |
|---------------------------------|----------------------------------|------------|
| South Carolina State University | Columbia VAMC | \$ 23,750 |
| FY 2003 Total | | \$ 23,750 |

Total FY 2003 amount of Research and Development awards: \$516,862, a 3.2 percent increase from \$500,499 in FY 2002.

Also, during FY 2003 VA introduced three new compensated research training opportunities designed to diversify VA research teams by recruiting, training and retaining a cadre of health care researchers who represent a wide range of backgrounds and experiences:

- Mentoring Research Enhancement Center (MREC) – supports collaborations between VA medical centers and institutions of higher learning;
- Mentored Early Career Enhancement Award (MECEA) – provides a three-year full-salaried award; and
- Mentored Supplemental Award (MSA) – provides one-on-one training for students with VA investigators.

Category 3 – **Training**: \$8,313,340 – The Veterans Health Professions Education and Training Program does not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program.

Total FY 2003 amount of training awards (both direct and indirect support): \$8,313,340, a decrease of 7 percent from \$8,934,528 in FY 2002. The decrease is attributed to a smaller number of HBCU trainees that rotated through each VA medical center.

Category 5 – **Fellowships, Domestic/International Student/Faculty Exchanges, Internships, Traineeships, Recruitment, and Arrangements under the Intergovernmental Personnel Act (IPAs)**: \$166,600 – Eighteen interns were sponsored by VBA, VHA, NCA, ORM, OHRM, Center for Minority Veterans and Center for Women Veterans.

Total FY 2003 amount of Fellowships, Domestic/International Student/Faculty Exchanges, Internships, Traineeships, Recruitment, and IPAs: \$166,600, a 5.5

percent decrease from \$176,388 in FY 2002. The decrease is attributed to having to fund a VHA training priority during FY 2003.

Category 6 – **Student Tuition Assistance, Scholarships, and Other Aid:**

\$1,177,500 – VHA selected the Student Career Experience Program as one vehicle to assist in diversifying VA's workforce. The program allows undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields based on mutual agreements between VA facilities and academic institutions. After these students complete their education, they can be appointed noncompetitively to career positions in VA as physical therapists, physical assistants, health care administrators, registered nurses, social workers, and other associated health professionals.

Total FY 2003 amount of Student Tuition Assistance, Scholarships, and Other Aid: \$1,177,500, an increase of 0.2 percent from \$1,158,695 in FY 2002.

Category 11 – **Other Activities:** \$2,603 – During FY 2003, OHRM published the VA Recruitment Bulletin, copies of which were mailed monthly to each HBCU. The bulletin featured information regarding VA's hard-to-fill positions; this information was also available on the Department's Web site at www.va.gov. In addition, VA continued to use the USAJOBS Web page at www.usa.jobs.opm.gov to publicize positions in VA Central Office and continued to distribute job vacancy announcements to HBCUs.

Total FY 2003 amount of Other Activities: \$2,603, an increase of 2.3 percent from \$2,000 in FY 2002.

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
 FY 2003 Annual Federal Performance Report

| EDUCATIONAL INSTITUTION | R&D | PE | TRNG | F&E | FLSHP | FY03 (Actual) | FY03 (Actual) | TPA | PSI | OTHER | FY03 (Actual) |
|-----------------------------|-----|----|------|-----|-------|---------------|---------------|-----|-----|-------|---------------|
| | | | | | | STA* | DIS** | | | | TOTALS*** |
| LEGISLATIVE | | | | | | | | | | | |
| ALABAMA | | | | | | | | | | | |
| Alabama A&M | | | | | | \$713,370.00 | \$1,358.00 | | | | \$714,728.00 |
| Alabama State | | | | | | \$824,092.00 | \$1,547.00 | | | | \$825,639.00 |
| Bishop State | | | | | | \$679,289.00 | \$1,036.00 | | | | \$680,325.00 |
| Carver Campus | | | | | | \$0.00 | \$91.00 | | | | \$91.00 |
| Concordia College | | | | | | \$55,279.00 | \$112.00 | | | | \$55,391.00 |
| Fredd State Tech. | | | | | | \$100,910.00 | \$35.00 | | | | \$100,945.00 |
| J.F. Drake Tech. | | | | | | \$182,360.00 | \$546.00 | | | | \$182,906.00 |
| Lawson State C.C. | | | | | | \$482,444.00 | \$918.00 | | | | \$483,362.00 |
| Miles College | | | | | | \$141,614.00 | \$308.00 | | | | \$141,922.00 |
| Oakwood College | | | | | | \$91,915.00 | \$154.00 | | | | \$92,069.00 |
| Selma University | | | | | | \$0.00 | \$0.00 | | | | \$0.00 |
| Stillman College | | | | | | \$150,222.00 | \$357.00 | | | | \$150,579.00 |
| Talladega College | | | | | | \$19,558.00 | \$91.00 | | | | \$19,649.00 |
| Trenholm State Tech. | | | | | | \$195,176.00 | \$557.00 | | | | \$195,733.00 |
| Tuskegee University | | | | | | \$167,351.00 | \$469.00 | | | | \$167,820.00 |
| ARKANSAS | | | | | | | | | | | |
| Arkansas Baptist | | | | | | \$31,348.00 | \$63.00 | | | | \$31,411.00 |
| Philander Smith | | | | | | \$161,131.00 | \$294.00 | | | | \$161,425.00 |
| Shorter College | | | | | | \$0.00 | \$0.00 | | | | \$0.00 |
| U. Arkansas-Pine Bluff | | | | | | \$498,882.00 | \$1,204.00 | | | | \$500,086.00 |
| DELAWARE | | | | | | | | | | | |
| Delaware State | | | | | | \$497,657.00 | \$0.00 | | | | \$497,657.00 |
| DISTRICT OF COLUMBIA | | | | | | | | | | | |
| Howard University | | | | | | \$753,314.00 | \$1,345.00 | | | | \$754,659.00 |
| U. District of Columbia | | | | | | \$360,368.00 | \$725.00 | | | | \$361,093.00 |
| FLORIDA | | | | | | | | | | | |
| Bethune-Cookman | | | | | | \$75,599.00 | \$252.00 | | | | \$75,851.00 |
| Edward Waters | | | | | | \$0.00 | \$0.00 | | | | \$0.00 |
| Florida A & M | | | | | | \$858,681.00 | \$2,065.00 | | | | \$860,746.00 |
| Florida Memorial | | | | | | \$98,758.00 | \$168.00 | | | | \$98,926.00 |
| GEORGIA | | | | | | | | | | | |
| Albany State | | | | | | \$371,017.00 | \$679.00 | | | | \$371,696.00 |
| Clark Atlanta U. | | | | | | \$281,277.00 | \$771.00 | | | | \$282,048.00 |
| Fort Valley State | | | | | | \$368,666.00 | \$553.00 | | | | \$369,219.00 |
| Interdenominational | | | | | | \$44,730.00 | \$95.00 | | | | \$44,825.00 |

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2003 Annual Federal Performance Report

| LEGISLATIVE | R&D | PE | TRNG | F&E | FLSHP | FY03 (Actual) | FY03 (Actual) | TPA | PSI | OTHER | FY03 (Actual) |
|--------------------------|-----|----|------|-----|-------|---------------|---------------|-----|-----|-------|---------------|
| | | | | | | STA* | DIS** | | | | TOTALS*** |
| EDUCATIONAL INSTITUTION | | | | | | | | | | | |
| Morehouse College | | | | | | \$167,141.00 | \$418.00 | | | | \$167,559.00 |
| Morehouse Medical | | | | | | \$0.00 | \$7.00 | | | | \$7.00 |
| Morris Brown | | | | | | \$52,875.00 | \$315.00 | | | | \$53,190.00 |
| Paine College | | | | | | \$269,562.00 | \$484.00 | | | | \$270,046.00 |
| Savannah State | | | | | | \$592,725.00 | \$874.00 | | | | \$593,599.00 |
| Spelman College | | | | | | \$48,645.00 | \$154.00 | | | | \$48,799.00 |
| KENTUCKY | | | | | | | | | | | |
| Kentucky State | | | | | | \$188,151.00 | \$448.00 | | | | \$188,599.00 |
| LOUISIANA | | | | | | | | | | | |
| Dillard University | | | | | | \$136,647.00 | \$305.00 | | | | \$136,952.00 |
| Gambling State | | | | | | \$483,310.00 | \$1,026.00 | | | | \$484,336.00 |
| Southern U. & A&M | | | | | | \$0.00 | \$0.00 | | | | \$0.00 |
| Southern-Baton Rouge | | | | | | \$92,094.00 | \$2,153.00 | | | | \$94,247.00 |
| Southern-New Orleans | | | | | | \$118,812.00 | \$1,390.00 | | | | \$120,202.00 |
| Southern-Shreveport | | | | | | \$46,879.00 | \$658.00 | | | | \$47,537.00 |
| Xavier University | | | | | | \$145,205.00 | \$238.00 | | | | \$145,443.00 |
| MARYLAND | | | | | | | | | | | |
| Bowie State | | | | | | \$0.00 | \$0.00 | | | | \$0.00 |
| Coppin State | | | | | | \$291,648.00 | \$655.00 | | | | \$292,303.00 |
| Morgan State | | | | | | \$703,957.00 | \$1,414.00 | | | | \$705,371.00 |
| U. Maryland-East. Shore | | | | | | \$242,095.00 | \$469.00 | | | | \$242,564.00 |
| MICHIGAN | | | | | | | | | | | |
| Lewis College of Bus. | | | | | | \$13,410.00 | \$49.00 | | | | \$13,459.00 |
| MISSISSIPPI | | | | | | | | | | | |
| Alcorn State | | | | | | \$262,910.00 | \$518.00 | | | | \$263,428.00 |
| Coahoma Jr. College | | | | | | \$138,272.00 | \$294.00 | | | | \$138,566.00 |
| Hinds Comm. College | | | | | | \$25,355.00 | \$126.00 | | | | \$25,481.00 |
| Jackson State | | | | | | \$931,563.00 | \$2,013.00 | | | | \$933,576.00 |
| Mary Holmes College | | | | | | \$7,932.00 | \$35.00 | | | | \$7,967.00 |
| Mississippi Valley State | | | | | | \$310,688.00 | \$658.00 | | | | \$311,346.00 |
| Rust College | | | | | | \$24,035.00 | \$42.00 | | | | \$24,077.00 |
| Tougaloo College | | | | | | \$7,878.00 | \$0.00 | | | | \$7,878.00 |
| MISSOURI | | | | | | | | | | | |
| Harris Stowe State | | | | | | \$108,334.00 | \$217.00 | | | | \$108,551.00 |
| Lincoln University | | | | | | \$437,546.00 | \$854.00 | | | | \$438,400.00 |

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2003 Annual Federal Performance Report

LEGISLATIVE

| EDUCATIONAL INSTITUTION | R&D | PE | TRNG | F&E | FLSHP | FY03 (Actual) STA* | FY03 (Actual) DIS** | TPA | PSI | OTHER | FY03 (Actual) TOTALS*** |
|-------------------------|-----|----|------|-----|-------|-----------------------|------------------------|-----|-----|-------|----------------------------|
| NORTH CAROLINA | | | | | | | | | | | |
| Barber-Scotia College | | | | | | \$36,821.00 | \$126.00 | | | | \$36,947.00 |
| Bennett College | | | | | | \$39,245.00 | \$98.00 | | | | \$39,343.00 |
| Elizabeth City State | | | | | | \$352,802.00 | \$627.00 | | | | \$353,429.00 |
| Fayetteville State | | | | | | \$3,305,732.00 | \$4,555.00 | | | | \$3,310,287.00 |
| Johnson C. Smith U. | | | | | | \$63,181.00 | \$245.00 | | | | \$63,426.00 |
| Livingston College | | | | | | \$41,190.00 | \$133.00 | | | | \$41,323.00 |
| N.C. A&T State | | | | | | \$1,059,245.00 | \$2,044.00 | | | | \$1,061,289.00 |
| N.C. Central | | | | | | \$878,239.00 | \$1,549.00 | | | | \$879,788.00 |
| St. Augustine's College | | | | | | \$114,560.00 | \$287.00 | | | | \$114,847.00 |
| Shaw University | | | | | | \$454,521.00 | \$630.00 | | | | \$455,151.00 |
| Winston-Salem State | | | | | | \$529,445.00 | \$840.00 | | | | \$530,285.00 |
| OHIO | | | | | | | | | | | |
| Central State | | | | | | \$94,688.00 | \$215.00 | | | | \$94,903.00 |
| Wilberforce University | | | | | | \$169,097.00 | \$256.00 | | | | \$169,353.00 |
| OKLAHOMA | | | | | | | | | | | |
| Langston University | | | | | | \$428,336.00 | \$945.00 | | | | \$429,281.00 |
| PENNSYLVANIA | | | | | | | | | | | |
| Cheyney State | | | | | | \$88,532.00 | \$151.00 | | | | \$88,683.00 |
| Lincoln University | | | | | | \$53,661.00 | \$119.00 | | | | \$53,780.00 |
| SOUTH CAROLINA | | | | | | | | | | | |
| Allen University | | | | | | \$36,484.00 | \$70.00 | | | | \$36,554.00 |
| Benedict College | | | | | | \$318,999.00 | \$683.00 | | | | \$319,682.00 |
| Clafin College | | | | | | \$172,939.00 | \$364.00 | | | | \$173,303.00 |
| Clinton Jr. College | | | | | | \$68.00 | \$7.00 | | | | \$75.00 |
| Denmark Tech. | | | | | | \$80,640.00 | \$256.00 | | | | \$80,906.00 |
| Morris College | | | | | | \$160,154.00 | \$357.00 | | | | \$160,511.00 |
| S.C. State University | | | | | | \$659,105.00 | \$1,313.00 | | | | \$660,418.00 |
| Voorhees College | | | | | | \$221,157.00 | \$392.00 | | | | \$221,549.00 |
| TENNESSEE | | | | | | | | | | | |
| Fisk University | | | | | | \$15,708.00 | \$63.00 | | | | \$15,771.00 |
| Knoxville College | | | | | | \$2,744.00 | \$0.00 | | | | \$2,744.00 |
| Morristown Campus | | | | | | \$0.00 | \$0.00 | | | | \$0.00 |
| Lane College | | | | | | \$54,672.00 | \$63.00 | | | | \$54,735.00 |
| Lemoyne-Owen College | | | | | | \$39,595.00 | \$98.00 | | | | \$39,693.00 |

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
 FY 2003 Annual Federal Performance Report

| LEGISLATIVE | | | | | | | | | | | |
|----------------------------|-----|----|------|-----|-------|-----------------------|------------------------|-----|-----|-------|----------------------------|
| | R&D | PE | TRNG | F&E | FLSHP | FY03 (Actual) STA* | FY03 (Actual) DIS** | TPA | PSI | OTHER | FY03 (Actual) TOTALS*** |
| EDUCATIONAL INSTITUTION | | | | | | | | | | | |
| Meherry Medical Col. | | | | | | \$31,039.00 | \$49.00 | | | | \$31,088.00 |
| Tennessee State | | | | | | \$678,281.00 | \$1,309.00 | | | | \$679,590.00 |
| TEXAS | | | | | | | | | | | |
| Houston-Tillotson Col. | | | | | | \$80,820.00 | \$133.00 | | | | \$80,953.00 |
| Jarvis Christian Col. | | | | | | \$35,651.00 | \$56.00 | | | | \$35,707.00 |
| Paul Quinn College | | | | | | \$140,551.00 | \$228.00 | | | | \$140,779.00 |
| Prairie View A&M | | | | | | \$644,468.00 | \$1,078.00 | | | | \$645,546.00 |
| Saint Phillip's | | | | | | \$4,562,451.00 | \$7,117.00 | | | | \$4,569,568.00 |
| Southwestern Christ. | | | | | | \$0.00 | \$0.00 | | | | \$0.00 |
| Texas College | | | | | | \$45,087.00 | \$70.00 | | | | \$45,157.00 |
| Texas Southern U. | | | | | | \$750,307.00 | \$1,243.00 | | | | \$751,550.00 |
| Wiley College | | | | | | \$104,614.00 | \$168.00 | | | | \$104,782.00 |
| VIRGINIA | | | | | | | | | | | |
| Hampton University | | | | | | \$587,365.00 | \$904.00 | | | | \$588,269.00 |
| Norfolk State | | | | | | \$1,659,241.00 | \$3,589.00 | | | | \$1,662,830.00 |
| Saint Paul's College | | | | | | \$39,412.00 | \$70.00 | | | | \$39,482.00 |
| Virginia State | | | | | | \$833,982.00 | \$1,727.00 | | | | \$835,709.00 |
| Virginia Union | | | | | | \$3,624.00 | \$0.00 | | | | \$3,624.00 |
| WEST VIRGINIA | | | | | | | | | | | |
| Bluefield State | | | | | | \$648,551.00 | \$1,254.00 | | | | \$649,805.00 |
| West Virginia State | | | | | | \$829,639.00 | \$1,571.00 | | | | \$831,210.00 |
| U.S. VIRGIN ISLANDS | | | | | | | | | | | |
| U. of Virgin Islands | | | | | | \$86,880.00 | \$126.00 | | | | \$87,006.00 |
| GRAND TOTAL | | | | | | \$35,286,200.00 | \$68,795.00 | | | | \$35,354,995.00 |

FEDERAL AGENCY AWARDS TO INSTITUTIONS
 FY 2003
 ANNUAL FEDERAL PERFORMANCE REPORT

| DISCRETIONARY STATE/INSTITUTION | R&D | PE | TRAINING | F&E | STA | DIS | TPA | PSI | AI | TOTALS |
|---------------------------------|-----|----|----------|-----|-----|-----|-----|-----|----|--------|
|---------------------------------|-----|----|----------|-----|-----|-----|-----|-----|----|--------|

FLORIDA

| | | | | | | | | | | |
|------------------|--|--|--|--|-------------|--|--|--|--|--|
| BETHUNE COOKMAN | | | | | | | | | | |
| EDWARD WATERS | | | | | | | | | | |
| FLORIDA A&M | | | | | \$49,000.00 | | | | | |
| FLORIDA MEMORIAL | | | | | \$1,600.00 | | | | | |

GEORGIA

| | | | | | | | | | | |
|-------------------|--|--|--|--|-------------|--|--|--|--|--|
| ALBANY STATE | | | | | \$25,000.00 | | | | | |
| CLARK ATLANTA U. | | | | | \$56,500.00 | | | | | |
| FORT VALLEY STATE | | | | | | | | | | |
| MOREHOUSE COLLEGE | | | | | \$8,500.00 | | | | | |
| MOREHOUSE MEDICAL | | | | | | | | | | |
| MORRIS BROWN | | | | | | | | | | |
| PAINÉ COLLEGE | | | | | | | | | | |
| SAVANNAH STATE | | | | | | | | | | |
| SPELMAN COLLEGE | | | | | \$8,500.00 | | | | | |

KENTUCKY

| | | | | | | | | | | |
|----------------|--|--|--|--|--|--|--|--|--|--|
| KENTUCKY STATE | | | | | | | | | | |
|----------------|--|--|--|--|--|--|--|--|--|--|

LOUISIANA

| | | | | | | | | | | |
|----------------------|--|--|--|--|-------------|--|--|--|--|--|
| DILLARD UNIVERSITY | | | | | \$10,000.00 | | | | | |
| GRAMBLING STATE | | | | | \$30,500.00 | | | | | |
| SOUTHERN U. & A&M | | | | | | | | | | |
| SOUTHERN/BATON ROUGE | | | | | \$35,000.00 | | | | | |
| SOUTHERN/NEW ORLEANS | | | | | \$10,000.00 | | | | | |
| SOUTHERN/SHREVEPORT | | | | | \$40,000.00 | | | | | |
| XAVIER UNIVERSITY | | | | | \$67,500.00 | | | | | |

MARYLAND

| | | | | | | | | | | |
|-------------------|--|--|--|--|-------------|--|--|--|--|--|
| BOWIE STATE | | | | | | | | | | |
| COPPIN STATE | | | | | | | | | | |
| MORGAN STATE | | | | | | | | | | |
| U. OF MARYLAND ES | | | | | \$10,000.00 | | | | | |

FEDERAL AGENCY AWARDS TO INSTITUTIONS
 FY 2003
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| DISCRETIONARY STATE/INSTITUTION | R&D | PE | TRAINING | F&E | STA | DIS | TPA | PSI | AI | TOTALS |
|---------------------------------|-----|----|----------|-----|----------------|-----|-----|-----|----|--------|
| VIRGINIA | | | | | | | | | | |
| HAMPTON UNIV. | | | | | \$42,500.00 | | | | | |
| NORFOLK STATE | | | | | \$22,500.00 | | | | | |
| SAINT PAUL'S | | | | | | | | | | |
| VIRGINIA STATE | | | | | | | | | | |
| VIRGINIA UNION | | | | | \$31,000.00 | | | | | |
| WEST VIRGINIA | | | | | | | | | | |
| BLUEFIELD STATE | | | | | \$15,000.00 | | | | | |
| W. VIRGINIA STATE | | | | | | | | | | |
| U.S. VIRGIN ISLANDS | | | | | | | | | | |
| UNIV. OF THE V.I. | | | | | | | | | | |
| GRAND TOTAL | | | | | \$1,177,500.00 | | | | | |

- CATEGORIES**
 R&D = RESEARCH & DEVELOPMENT
 PE = PROGRAM EVALUATION
 TRAINING
 F&E = FELLOWSHIP, RECRUITMENT, IPA
 STA = STUDENT TUITION ASSISTANCE
 DIS = DIRECT INSTITUTIONAL SUBSIDIES
 TPA = THIRD PARTY AWARDEES
 PSI = PRIVATE SECTOR INVOLVEMENT
 AI = ADMINISTRATIVE INFRASTRUCTURE