

## Veterans Affairs (VA) Enterprise Architecture (EA) Cost Savings/Avoidance 2008 Office of Management & Budget (OMB) reporting method

The 2008 method for showing cost savings/avoidance is the ratio of the Information Technology (IT) Budget to the total VA discretionary budget:

### IT budget

VA total discretionary budget

IT Budget     \$1,213,820,000  
Total Budget \$33, 359,000,000

Ratio = 3.64%

## Appendix: Data Source/References

2007 VA IT Budget Value = \$1,213,820,000

Source: United States Senate, <http://www.senate.gov/>

Appropriation Bills

[http://www.senate.gov/pagelayout/legislative/b\\_three\\_sections\\_with\\_teasers/appropsbills.htm](http://www.senate.gov/pagelayout/legislative/b_three_sections_with_teasers/appropsbills.htm)

2006 value used because 2007 appropriation bill made 2007 and 2006 VA IT budgets the same

2006 value = 1,213,820,000

<http://www.senate.gov/reference/Legislation/Appropriations/2006.htm>

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### H.R.2528

Military Quality of Life and Veterans Affairs Appropriations Act, 2006 (Enrolled as Agreed to or Passed by Both House and Senate)

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DEPARTMENT OF VETERANS AFFAIRS

Veterans Benefits Administration

## INFORMATION TECHNOLOGY SYSTEMS

For necessary expenses for information technology systems and telecommunications support, including developmental information systems and operational information systems; for the capital asset acquisition of information technology systems, including management and related contractual costs of said acquisitions, including contractual costs associated with operations authorized by chapter 3109 of title 5, United States Code, \$1,213,820,000, to remain available until September 30, 2007: *Provided*, That none of these funds may be obligated until the Department of Veterans Affairs submits to the Committees on Appropriations of both Houses of Congress, and such Committees approve, a plan for expenditure that: (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget; (2) complies with the Department of Veterans Affairs enterprise architecture; (3) conforms with an established enterprise life cycle methodology; and (4) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government: *Provided further*, That within 30 days of enactment of this Act, the Secretary of Veterans Affairs shall submit to the Committees on Appropriations of both Houses of Congress a reprogramming base letter which provides, by project, the costs included in this appropriation.

2007, appropriation bill 110-5, stating that the 2006 and 2007 VA IT appropriations were the same <http://thomas.loc.gov/cgi-bin/query/F?c110:1:/temp/~c110SYvfJy:e857>

<http://thomas.loc.gov/cgi-bin/query/F?c109:1:/temp/~c109fgcVFV:e31260>

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Final version (Enrolled Bill) as passed by both Houses. There are 4 [other versions](#) of this bill.

<a href="#">GPO's PDF Display</a>	References to this bill in the <a href="#">Congressional Record</a>	Link to the <a href="#">Bill Summary &amp; Status file</a>	<a href="#">Printer Friendly Display</a>	<a href="#">XML Display</a> <a href="#">[Help]</a>
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### H.J.RES.20

Revised Continuing Appropriations Resolution, 2007 (Enrolled as Agreed to or Passed by Both House and Senate)

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## H.J.RES.20

Revised Continuing Appropriations Resolution, 2007 (Enrolled as Agreed to or Passed by Both House and Senate)

### ^ DIVISION B--CONTINUING APPROPRIATIONS RESOLUTION, 2007

^ The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2007, and for other purposes, namely:

### ^ TITLE I--FULL-YEAR CONTINUING APPROPRIATIONS

^ Sec. 101. (a) Such amounts as may be necessary, at the level specified in subsection (c) and under the authority and conditions provided in the applicable appropriations Act for fiscal year 2006, for projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise provided for and for which appropriations, funds, or other authority were made available in the following appropriations Acts:

- ^ (1) The Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2006.
- ^ (2) The Energy and Water Development Appropriations Act, 2006.
- ^ (3) The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2006.
- ^ (4) The Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.
- ^ (5) The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.
- ^ (6) The Legislative Branch Appropriations Act, 2006.
- ^ (7) The Military Quality of Life and Veterans Affairs Appropriations Act, 2006.

VA total discretionary budget

Value = \$33, 359 Million

Source = President's Budget, <http://www.gpoaccess.gov/usbudget/browse.html>

Fiscal Year 2008, using 2007 value, page 4,

<http://www.gpoaccess.gov/usbudget/fy08/pdf/budget/veterans.pdf>

**Department of Veterans Affairs**  
(In millions of dollars)

	2006 Actual	Estimate	
		2007	2008
<b>Spending</b>			
Discretionary Budget Authority:			
Medical Care .....	28,772	29,312	34,202
<i>Medical Collections (non-add)</i> .....	1,994	2,198	2,352
<i>Total, Medical Care with collections (non-add)</i> .....	30,766	31,510	36,554
Medical and Prosthetic Research.....	412	409	411
Information Technology.....	1,214	1,077	1,859
Construction .....	923	555	1,078
Veterans Benefits Administration.....	1,054	1,103	1,198
General Administration .....	296	335	274
Housing and Other Credit.....	155	155	156
National Cemetery Administration.....	150	156	167
Office of Inspector General.....	69	69	73
Other funds and transactions.....	-175	—	—
Total, Discretionary budget authority.....	32,869	33,171	39,418
Total, Discretionary budget authority (with medical collections) .....	34,863	35,369	41,769
<i>Memorandum: Budget authority from enacted supplementals</i> .....	1,206	—	—
Total, Discretionary outlays .....	32,313	33,359	38,476
Mandatory Outlays:			
New Proposed Medical Care Receipts.....	—	—	-355
Benefit Programs:			
Disability Compensation and Pensions.....	34,680	35,849	41,046
Education Benefits.....	2,376	2,660	2,620
Vocational Rehabilitation and Employment.....	573	618	668
Housing.....	46	67	19
Insurance .....	1,237	1,278	1,297
Other receipts and transactions.....	-1,416	-1,504	-481
Total, Mandatory outlays .....	37,496	38,968	44,814
Total, Outlays.....	69,809	72,327	83,290
<b>Credit activity</b>			
Direct Loan Disbursements:			
Vendee and Acquired Loans .....	166	337	530
All other programs.....	8	7	7
Total, Direct loan disbursements .....	174	344	537
Guaranteed Loan Disbursements:			
Veterans Home Loans .....	23,500	28,260	29,104
Total, Guaranteed loan disbursements .....	23,500	28,260	29,104