

Products...Target...Segment Architecture...Financial Services Segment (Proposed)

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1. Financial Services Segment (Proposed)

The Financial Service Segment has been proposed, and if approved, will be developed in future versions of the EA as circumstances permit.

1.1. Segment Name

VA Financial Services (VA-F&A) Segment

1.2. Segment Type

VA-F&A is a Cross-Cutting Service Segment

1.3. Segment Scope

This segment governs all appropriated fund accounting, cost accounting, payroll and labor reporting functions as well as all interfaces with procurement activities for the commitment, obligation and disbursement of funds and with material management activities for the accountability and amortization of capital assets.

1.4. Segment Description

This is a cross cutting service segment that impacts and supports all VA Business Lines.

1.5. Supported Strategic Objectives

TBD

1.6. Desired Segment Outcomes/Results

TBD

1.7. Segment Improvement Metrics

TBD

1.8. Interfacing/Supported Business Lines

- Health Benefits
- Health Care
- Health Education
- Health Research
- Vocational-Rehabilitation
- Pensions
- Disability Compensation
- Education-Benefits
- Loan-Guarantee-Benefits
- Insurance Benefits
- Memorials
- Burials
- All Headquarters Staff Functions

1.9. Collaborating Agencies

TBD

1.10. Segment Con-Ops

TBD

1.11. Segment Implementation

Phased Implementation:

Phase-1	e-Payroll Replacement
Phase-2	Timekeeping Replacement
Phase-3	FLITE/F&A System Replacement; Material Management / F&A Interface

Phase-4	e-Payroll - FLITE Interface
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1.12. Planned Segment Services

TBD

1.13. Segment Data Standards

TBD

1.14. Segment Governance

TBD

1.15. Segment Status and Performance Reporting

Each IT project associated with this segment is responsible for reporting status and availability of planned segment services to the Segment Manager.

The Segment Manager is responsible for informing/updating the VA target architecture and VA Service Reference Model (SRM) of the planned service availability and the VA Performance Reference Model (PRM) of measured service improvements.

The Status and Performance reporting plan is provided in: *TBD*

1.16. Segment Configuration Mgmt

TBD

1.17. Segment-managed Investments

- FLITE F&A Replacement Project (In development at Milestone-0)
- Payroll & Time and Attendance Replacement (In development at Milestone-2) -e-Payroll

1.18. Supported Systems

TBD

1.19. Segment's FEA-BRM

1.20. Business Area

N/A

1.21. Segment's FEA-BRM

1.22. Line of Business

N/A

1.23. Segment's FEA-BRM

1.24. Business Function

N/A

1.25. Segment's FEA-SRM Service Domain

TBD

1.26. Segment's FEA-SRM Service Type

TBD

1.27. Segment's FEA-SRM Service Component

TBD

1.28. Segment Owner

TBD

1.29. Segment Manager

TBD

1.30. Segment Sponsors/ Stakeholders

TBD

1.31. Segment Handbook

TBD

1.32. Segment Briefings & Presentations

TBD