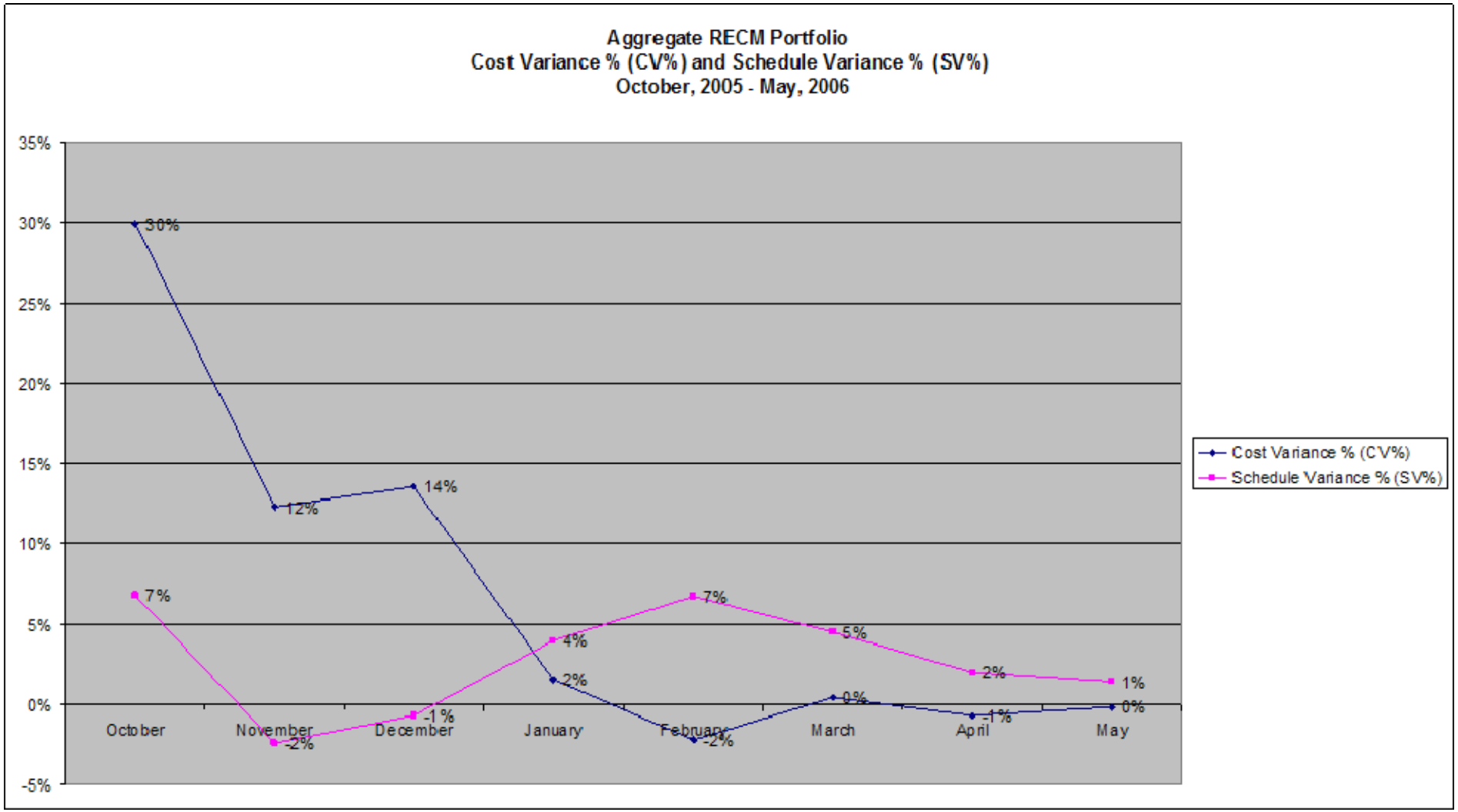
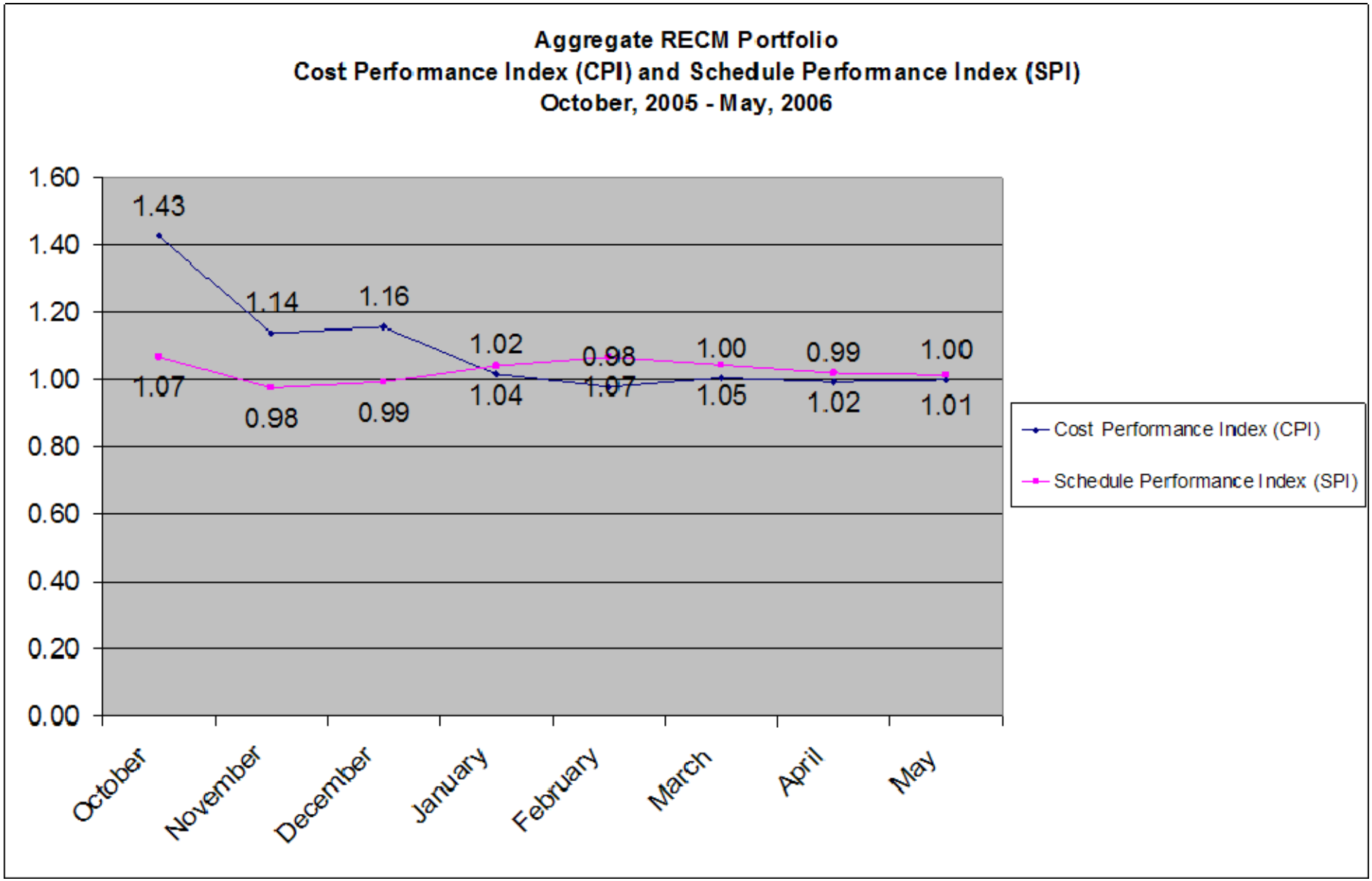

Aggregate RECM Portfolio
Cost Variance % (CV%) and Schedule Variance % (SV%)
October, 2005 - May, 2006
35%
30%
25%
20%
15%
10%
5%
0%
-5%
30%
12%
14%
2%
0%
-1%
0%
7%
-2%
-1 %
4%
7%
-2%
5%
2%
1%
October
November
December
January
February
March
April
May
Cost Variance % (CV%)
Schedule Variance % (SV%)


Aggregate RECM Portfolio
Cost Performance Index (CPI) and Schedule Performance Index (SPI)
October, 2005 - May, 2006
1.60
1.40
1.20
1.00
0.80
0.60
0.40
0.20
0.00
1.43
1.14
1.16
1.02
0.98
1.00
0.99
1.00
1.07
0.98
0.99
1.04
1.07
1.05
1.02
1.01
October
November
December
January
February
March
April
May
Cost Performance Index (CPI)
Schedule Performance Index (SPI)