

**President's Management Agenda  
DEPARTMENT OF VETERANS AFFAIRS**

	<b>CURRENT STATUS</b> (As of September 30, 2006)	<b>PROGRESS</b> Fourth Quarter FY 2006	<b>COMMENTS</b>
<p><b>E- GOVERNMENT</b></p> <p><b>Agency Lead:</b> Robert T. Howard</p> <p><b>Lead RMO Examiner:</b> John Barkhamer</p> <p><b>Lead IT/E-Gov Analyst:</b> Kristy LaLonde</p>	<div style="text-align: center;">                       Red                 </div> <p><b>Enterprise Architecture (EA)</b>                      ___ Has 3 in Completion or Use  <input checked="" type="checkbox"/> Has 3 in Completion &amp; Use or at least 3 in results (Q2 FY 2006)</p> <p><b>Acceptable business cases for major systems</b>                      ___ for more than 50%</p> <p><b>Cost/schedule/performance adherence for major IT</b>                      ___ overruns/shortfalls &lt; 30%                      ___ Earned Value Management System (EVMS) shows overruns/ shortfalls &lt;10%</p> <p><b>Security of all IT systems</b>                      ___ 80% secured or IG verifies effectiveness (Y)  <input checked="" type="checkbox"/> 90% secured (G) (Q4 FY 2005)                      ___ IG verifies effective &amp; rates certification as Satisfactory (G)</p> <p><b>E-Gov implementation</b>  <input checked="" type="checkbox"/> has process &amp; plan (Q2 FY 2005)                      ___ has implemented</p> <p><b>MAINTAINING GREEN</b>                      ___ all IT systems secure                      ___ IT systems installed in accordance with security configurations                      ___ Privacy Impact Statements for 90% of applicable systems                      ___ 90% of systems w/personally ID info have system of records</p> <p><b>Acronyms:</b>                      American National Standards Institute (ANSI)                      Integrated Baseline Review (IBR)                      Performance Management Baseline (PMB)                      Program Manager (PM)</p>	<div style="text-align: center;">                       Yellow                      ↑                 </div> <p><b>Actions taken this quarter:</b></p> <ul style="list-style-type: none"> <li>Finalized milestones for quarterly EA reporting with OMB by 7/10/06, and submitted first progress report on 9/01/06.</li> <li>Submitted draft Exhibit 53 on 8/8/06.</li> <li>Submitted FY08 business cases and final Exhibit 53 on 9/11/06.</li> <li>Inserted FAR (Fed Acquisition Regulation) language in new contracts and modified applicable existing contracts to include FAR language.</li> <li>Established baselines and provided cost and schedule data (based on EVM or operational analysis) for major IT projects by 9/01/06.</li> <li>Submitted quarterly FISMA (Federal Info Security Mgt Act) report by 9/15/06.</li> <li>Submitted draft Data Security Assessment and Strengthening of Controls Program to address data theft.</li> <li>VA included in its monthly meeting with OMB, updates on its specific progress in implementing the IT reorganization and how VA is addressing the necessary data theft security and privacy measures.</li> <li>Completed Q4 FY 2006 milestones on the approved E-Gov Implementation Plan and provided evidence of completion consistent with OMB reporting instructions.</li> <li>VA completed the following interim Payroll milestones for third quarter:                         <ol style="list-style-type: none"> <li>Completed payroll migration of Austin to DOD.</li> <li>Begun analysis and planning for replacement T&amp;A system.</li> </ol> </li> </ul> <p><b>Planned Actions for next quarter:</b></p> <p><b>Enterprise Architecture -</b></p> <ul style="list-style-type: none"> <li>Submit updated Quarterly EA Progress Report by the end of Q1 FY 2007.</li> <li>Complete initial conceptual development of veterans' identity management strategy key to infrastructure architecting to support horizontal, enterprise data sharing by end of Q1 FY 2007.</li> </ul>	<ul style="list-style-type: none"> <li>VA improved to Yellow in Progress, since VA has met all Q4 milestones, and is providing required EVM reports to OMB. VA remains at Red for Status.</li> <li>In FY 2007 Q1 all agencies will need to demonstrate that they meet the standard relating to acceptable business cases based on their FY 2008 budget submissions.</li> </ul> <p><b>Planned Actions for next quarter (cont.):</b></p> <p><b>IT Business Cases -</b></p> <ul style="list-style-type: none"> <li>Submit a revised Exhibit 53 by December 29 via ITWeb.</li> </ul> <p><b>Security -</b></p> <ul style="list-style-type: none"> <li>Submit quarterly FISMA report by 12/1/06.</li> <li>Provide monthly updates to OMB on the Data Security Assessment and Strengthening of Controls Program.</li> </ul> <p><b>Cost/Schedule/Performance -</b></p> <ul style="list-style-type: none"> <li>Assess VA EVMS for ANSI standard compliance by end of Q1 FY 2007.</li> <li>Continue to work with PMs on implementing EVM (i.e., PMBs, IBRs and reports) to meet the Q2 milestone goal.</li> <li>Begin implementing Operational Analysis reporting requirements on Steady State Investments.</li> </ul> <p><b>E-Gov/LOB Implementation -</b></p> <ul style="list-style-type: none"> <li>Complete Q1 FY 2007 milestones on the approved E-Gov Implementation Plan and provide evidence of completion consistent with OMB reporting instructions.</li> <li>Submit annual E-Gov Report to OMB by 10/20/06.</li> <li>VA will complete the following interim Payroll milestones for first Q1 FY 2007:                         <ol style="list-style-type: none"> <li>Begin DOD initial conversion testing for Phase 2.</li> <li>Finalize requirements for replacement T&amp;A System.</li> </ol> </li> </ul>

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