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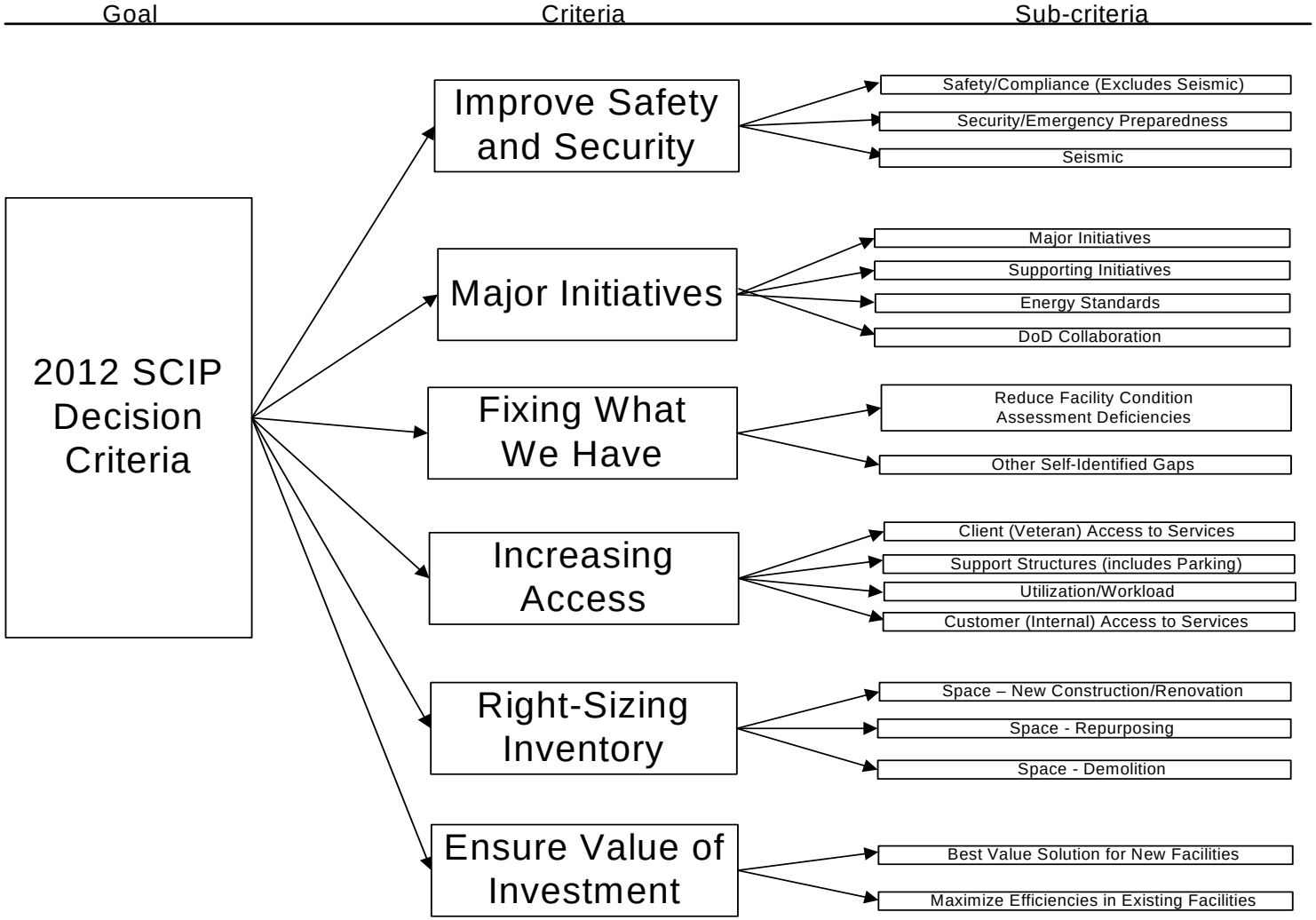
Appendix A – Strategic Capital Investmemt Planning Process Decision Model



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Appendix B – Strategic Capital Investmemt Planning Process Decision Criteria

Improve Safety and Security: VA is dedicated to ensuring its Clients (Veterans) and Customers (VA Staff) are being served and/or work in a safe and secure environment. Mitigating the destruction and injury caused by natural or manmade disasters (including seismic, hurricane, flooding, blast, etc.); improving compliance with safety and security laws, building codes, and regulations; and ensuring VA mission critical buildings are able to provide service in the wake of a catastrophic event, are of paramount importance.

Fixing What We Have (making the most of current infrastructure/extending useful life): VA is committed to managing its buildings in order minimize the extent to which deficiencies in infrastructure (including IT infrastructure) and other area impact the delivery of benefits and services to Veterans. For infrastructure deficiencies, facility condition assessments (FCA) evaluate the condition of VA buildings using scores A through F. Mitigating other deficiencies (such as functional deficiencies and privacy deficiencies) also has a positive impact on the delivery of benefits and services.

Increasing Access: Serving Veterans is at the core of VA's mission. We strive to increase access for Veterans (our Clients) by reducing the time and distance a Veteran must travel to receive the best quality services and benefits; providing adequate supporting structures at VA facilities, such as parking and gravesite locators; by increasing our ability to handle workload; and by enabling VA staff (our Customers) to work efficiently.

Right-Sizing Inventory: In order to provide the highest quality service to Veterans at the right time and in the right place, VA is managing its space inventory by building new space, converting underutilized space to better suit its mission, and by reducing excess space.

Ensure Value of Investment: As a steward of the public's trust VA is responsible for making capital investments in the most cost-effective way possible by ensuring new capital investments optimize operating and maintenance costs, in order to create the best value.

Major Initiatives: For improved management and performance across the Department, capital projects should contribute to key major and supporting initiatives from the Department's strategic plan, including DoD collaboration and complying with energy standards established in law and Executive Orders.

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Appendix C – FY 2011 Minor Construction Projects
(Sorted by State, by City)

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
NCA	5	Sitka	AK	Construct Columbaria, Erosion Control, Sidewalks	2,245,000	1,360,000
VHA	7	Birmingham	AL	Ambulatory Surgery Improvements	8,560,664	661,664
SO	OIT	Birmingham	AL	Installation of new power panel in computer room	18,000	18,000
SO	OIT	Birmingham	AL	Birmingham new lease build out	1,303,750	1,303,750
VBA	Southern	Montgomery	AL	Replace T12 lights with T8 lamps	80,057	80,057
VBA	Southern	Montgomery	AL	Install controls	3,529	3,529
VHA	7	Tuscaloosa	AL	The Cottages, Phase II	9,974,291	870,771
SO	OIT	Tuscaloosa	AL	Installation of wiring on new workspaces	20,000	20,000
VHA	7	Tuskegee	AL	Relocate Acute Mental Health Beds to Building 120	8,982,624	748,882
VHA	16	Little Rock	AR	Construct New Substance Abuse Building	9,924,000	678,000
VHA	16	Little Rock	AR	Consolidate North Little Rock Patient Care Services	9,550,000	8,869,000
VBA	Central	Little Rock	AR	Replace T12 lights with T8 lamps	220,000	220,000
NCA	2	Little Rock	AR	Correct Erosion & Stabilize Creek Channel	1,466,000	1,020,000
SO	OSP	Little Rock	AR	Build LETC/SIC training facilities	2,800,000	2,800,000
SO	OSP	Little Rock	AR	Build LETC/SIC admin building	3,400,000	3,400,000
SO	OSP	Little Rock	AR	Tactical Firearms Training Facility	3,750,000	3,750,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
NCA	5	NMCA	AZ	Construct Columbaria/Memorial Wall	2,640,000	350,000
SO	OGC	Phoenix	AZ	Request to build a file	120,000	120,000
VHA	18	Phoenix	AZ	Expand and Renovate Emergency Department	9,771,000	741,858
VHA	18	Phoenix	AZ	Building 5 & 6 Replacement for Dental Clinic	9,306,397	747,740
VHA	18	Phoenix	AZ	New Mental Health Building	9,852,700	8,997,200
VHA	18	Phoenix	AZ	New Rehab Building	9,648,800	8,803,800
VBA	Western	Phoenix	AZ	New Hire initiatives	400,000	400,000
VBA	Western	Phoenix	AZ	New Hire initiatives	1,700,000	1,700,000
VHA	18	Prescott	AZ	New Mental Health Building	9,112,000	725,000
VHA	18	Prescott	AZ	Renovate/Expand Emergency Room	4,377,745	3,949,842
NCA	5	Prescott	AZ	Replace Rostrum; Add Shelter, Rpr Roads, Entrance Sign	670,000	75,000
VHA	18	Tucson	AZ	New Mental Health Expansion	7,465,000	6,715,000
NCA	5	Fort Rosecrans	CA	Replace Irrigation Parts and Controller	2,048,000	1,550,000
VHA	21	Fresno	CA	Mental Health Psychosocial Rehab Recovery and Health Care for Homeless Veterans Center	9,601,511	906,969
NCA	5	Golden Gate	CA	Replace Perimeter Fence	2,540,000	300,000
NCA	5	Golden Gate	CA	Renovate Rostrum & Road	1,350,000	250,000
VHA	22	Loma Linda	CA	Cancer Center Building	9,830,000	760,000
VHA	22	Loma Linda	CA	Outpatient Pharmacy Building	9,638,000	744,000
VHA	22	Loma Linda	CA	Behavioral Health Building	9,723,000	8,877,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	22	Los Angeles	CA	Outpatient Mental Health 2	9,206,000	9,206,000
VBA	Western	Los Angeles	CA	New Lease	4,000,000	4,000,000
NCA	5	Los Angeles	CA	Replace Roads & Curbs (South)	8,000,000	5,000,000
VHA	21	Palo Alto	CA	Genomic Medicine Research Center	9,920,000	850,000
VHA	21	Palo Alto	CA	Public Health Translational Research Center Seismic Corrections	9,950,000	780,000
VHA	21	Palo Alto	CA	Spinal Cord Injury Renovation & Patient Privacy	9,955,000	9,155,000
VHA	21	Palo Alto	CA	Building 51 Musculo-Skeletal Center Seismic Corrections - Seismic	9,985,800	9,185,800
VHA	21	Palo Alto	CA	Dry Lab Research Facility Acquisition	9,975,000	850,000
VHA	21	Palo Alto	CA	Building 2 Seismic Correction - Outpatient Mental Health Center	6,998,398	6,998,398
VHA	21	Palo Alto	CA	Dry Lab Research Facility Acquisition	9,975,000	9,175,000
VHA	21	Palo Alto	CA	Jones Hall Army Reserve Center BRAC Site Renovation	9,920,000	9,120,000
VHA	21	Reno	CA	Remodel & Expand for Diagnostic, Imaging, Cardiology & Endo Services	9,700,000	750,000
VHA	21	Sacramento	CA	Consolidate/Expand Medical Procedures	9,960,000	833,000
VHA	21	Sacramento	CA	Rehab Expansion for OEF/OIF Veterans	9,990,000	9,124,000
VHA	21	Sacramento	CA	Consolidate and Expand Outpatient Mental Health - Martinez	9,800,000	8,952,000
VHA	21	Sacramento	CA	Consolidated Outpatient Surgical Specialty	9,986,000	9,121,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	22	San Diego	CA	Expand & Renovate Research Labs	9,960,000	9,000,000
VHA	22	San Diego	CA	Inpatient Psychiatry Expansion	9,700,000	8,725,000
VHA	22	San Diego	CA	Renovate 4 South Patient Privacy	7,187,500	7,187,500
VBA	Western	San Diego	CA	New Lease	1,900,000	1,900,000
SO	OIG	San Diego	CA	Permanent Space	250,000	250,000
VHA	21	San Francisco	CA	Welcome Center, Access and Security Improvements	9,646,471	840,000
VHA	21	San Francisco	CA	Clinical Expansion for Mental Health and Sleep Lab	8,710,000	7,950,000
VHA	21	San Francisco	CA	Vivarium Replacement & Expansion - Research	9,315,995	8,509,995
VHA	21	San Francisco	CA	North Slope Seismic/Geologic Stabilization	9,720,463	8,860,463
VHA	19	Denver	CO	Psychiatric Residential Rehabilitation Program	9,320,000	971,000
SO	OIG	Denver	CO	Swing Space	55,000	55,000
NCA	3	Fort Logan/Lyon	CO	Water Right/ Water Delivery	400,000	300,000
VHA	1	West Haven	CT	Laboratory Service Consolidation	9,341,462	860,604
VHA	1	West Haven	CT	Mental Health Access Expansion	9,890,000	890,000
VHA	1	West Haven	CT	Surgical Specialty Clinic Addition	8,020,000	7,008,750
VHA	1	West Haven	CT	Surgical Specialty Clinics	5,069,264	4,582,877
VHA	1	West Haven	CT	ICU Step Down Expansion	6,688,800	6,017,700
VHA	5	Washington	DC	Comprehensive Nursing Rehabilitation Center Addition for Blind Rehab & OEF/OIF Transitional Rehab	7,050,000	750,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	5	Washington	DC	Comprehensive Nursing Rehabilitation Center 3rd Floor Expansion	9,839,000	9,039,000
VHA	5	Washington	DC	Research Building Expansion	6,986,000	6,110,800
VHA	5	Washington	DC	Mental Health Domiciliary	6,500,000	5,463,000
VHA	5	Washington	DC	Operating Room/Emergency Department/Decon Expansion	9,855,000	8,565,000
VHA	5	Washington	DC	New Multi-Story Parking Garage	9,086,000	8,243,000
VHA	5	Washington	DC	Four Story Modular Building	6,900,000	6,387,032
VHA	5	Washington	DC	Install New Boiler Plant	6,995,000	6,013,058
SO	OIT	Washington	DC	Emergent needs	2,500,000	2,500,000
SO	OIT	Washington	DC	Fiber optic cable installation	3,500,000	3,500,000
SO	OIT	Washington	DC	Landover warehouse buildout	50,000	50,000
SO	OIT	Washington	DC	7th and D collaboration room	300,000	300,000
SO	OIT	Washington	DC	Silver Spring Build out	200,000	200,000
SO	HRA	Washington	DC	VACO BPA's	375,000	375,000
SO	HRA	Washington	DC	Lafayette Tenants - Mod Prj	250,000	250,000
SO	HRA	Washington	DC	Fitness Center Expansion	2,000,000	2,000,000
SO	HRA	Washington	DC	Miscellaneous (projects under $100,000)	500,000	500,000
SO	OIG	Washington	DC	Field Office 51WA renovation	170,000	170,000
SO	OIG	Washington	DC	Techworld Supplement TI for special requirements	220,000	220,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	8	Bay Pines	FL	Construct Cancer Infusion Therapy Center	7,989,466	691,728
VHA	8	Bay Pines	FL	Research Center - Research	6,986,556	607,527
VHA	8	Bay Pines	FL	Expand Renovate Building 101 Community Living Center	6,925,000	5,939,000
NCA	2	Bay Pines	FL	Construct Admin-PIC-Maintenance Bldg (One Bldg)	4,100,000	3,200,000
SO	OIT	Bay Pines	FL	Bay Pines Office Relocation over 50K SF	2,600,000	2,600,000
VHA	8	Gainesville	FL	Expand Intensive Care Unit	8,500,000	745,455
VHA	8	Gainesville	FL	Expand Parking Garage, Phase 2		600,000
VHA	8	Miami	FL	Land Acquisition and Parking Lot Construction	8,400,019	8,385,019
VHA	8	West Palm Beach	FL	Mental Health Domiciliary	9,903,242	531,956
VHA	7	Atlanta	GA	Primary/Urgent Care Improvements	9,817,823	819,401
VHA	7	Atlanta	GA	New Parking Structure Addition	9,945,000	9,818,285
VBA	Southern	Atlanta	GA	New Hire initiatives	350,000	350,000
VBA	Southern	Atlanta	GA	Extend director's office	4,200	4,200
VHA	7	Augusta	GA	New SCIU/Hospital Parking Deck	9,900,000	9,900,000
NCA	2	Georgia	GA	Repair Erosion & Storm Drainage	3,940,000	2,970,000
VHA	23	Des Moines	IA	Expand Imaging	6,883,000	6,333,000
VHA	23	Des Moines	IA	Emergency Department Expand/Renovate	4,633,155	4,177,155
VHA	23	Iowa City	IA	Renovate & Expand Space for Patient Support Areas	9,905,000	942,000
VHA	20	Boise	ID	Intensive Care Unit 3rd Floor Building 67	9,915,716	857,575

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	20	Boise	ID	Replace & Modernize Surgery/Intensive Care Unit	9,985,258	9,046,496
VBA	Western	Boise	ID	Renovation Project	80,000	80,000
VHA	12	Chicago	IL	Expand Outpatient Clinics, Building 30, 2nd Floor Addition	9,894,000	699,700
SO	OIT	Chicago	IL	Chicago Exchange Program new lease build out	569,200	569,200
NCA	4	Chicago	IL	Urban Initiative (Per-land acquisition)	500,000	500,000
VHA	11	Danville	IL	Four Community Living Center 12-Bed Modules	9,052,000	786,000
SO	OAMM	Hines	IL	Equipment Storage Building	400,000	400,000
SO	OAMM	Hines	IL	Transition to T8 Energy Efficient Lighting	2,000,000	2,000,000
SO	OAMM	Hines	IL	Replace/Upgrade HVAC Units PH3	2,000,000	2,000,000
SO	OAMM	Hines	IL	Upgrade Electrical Main & Sub-panels / Feeders	1,000,000	1,000,000
SO	OAMM	Hines	IL	Replace Warehouse Electrical Fixtures	2,000,000	2,000,000
SO	OAMM	Hines	IL	Replace Exterior Doors (incl dock) & Windows	750,000	750,000
SO	OIT	Hines	IL	Fire alarm - replace FACP and ADA compliance strobes	1,059,541	1,059,541
SO	OIT	Hines	IL	Cooling Tower, A/C UPS, power upgrade	1,635,000	1,635,000
SO	OIT	Hines	IL	Electrical Construction Phase 2	500,000	500,000
SO	OIT	Hines	IL	Lighting Replacement Phase 2	225,000	225,000
SO	OIT	Hines	IL	Replace Security Card Reader with PIV compliant equipment	200,000	200,000
SO	OIT	Hines	IL	2nd Floor Window Replacement	300,000	300,000
SO	OIT	Hines	IL	Resurface Parking Lot	250,000	250,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
SO	OIT	Hines	IL	Computer Room Floor upgrade phase 2	250,000	250,000
SO	OIT	Hines	IL	Hines Bldg 37 Field Office space renovation	1,750,000	1,750,000
SO	OIT	Hines	IL	Hines Building 37 Computer Room Upgrades	150,000	150,000
VHA	15	Marion	IL	Relocate and Upgrade Operating Room Suite	9,959,000	9,109,000
VHA	15	Marion	IL	Mental Health Building for Expansion of Services	9,440,000	8,528,768
NCA	4	Camp Butler	IL	New Washbay/Storage Building	793,000	80,000
VHA	12	Chicago	IL	Expand Outpatient Specialty Clinics	5,380,000	3,763,000
VHA	12	Hines	IL	Relocate Two Operating Rooms, Support and Supply Processing and Distribution	6,809,000	6,209,000
VBA	Eastern	Indianapolis	IN	Renovation Project	100,000	100,000
VBA	Eastern	Indianapolis	IN	Renovation Project	3,480,000	3,480,000
VBA	Eastern	Indianapolis	IN	Repairs to Parking Garage	11,826	11,826
NCA	4	Marion	IN	Install Pre-Placed Crypts	1,647,000	1,240,000
VHA	11	Marion	IN	Clinical Services Expansion, Building 138-4	6,402,314	5,900,314
VHA	11	Northern Indiana	IN	Demolish Buildings 13, 122, 19-22	4,400,000	3,960,000
VHA	15	Leavenworth	KS	Nursing Home Care Unit Relocation	9,962,000	633,938
NCA	3	Leavenworth	KS	Repair Historic Perimeter Walls (Phase 3)	994,000	800,000
VHA	15	Topeka	KS	Community Living Center	9,276,000	751,000
VHA	15	Wichita	KS	Expand Primary Care	8,810,248	787,425
NCA	4	Camp Nelson	KY	Convert to Pre-Placed Crypts	1,887,000	1,270,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	9	Lexington (Cooper Dr)	KY	5th Floor Main Addition	9,371,000	808,000
VBA	Southern	Louisville	KY	New Hire initiatives	50,000	50,000
VBA	Southern	Louisville	KY	New Hire initiatives	1,595,475	1,595,475
VHA	16	Alexandria	LA	Expand Building 7 for Primary, Specialty, Mental Health & Emergency Department	8,522,698	7,904,152
NCA	2	Port Hudson	LA	GS Expansion (New Land)	6,000,000	400,000
NCA	2	Port Hudson	LA	Acquire - 104 acres for Expansion	3,000,000	2,500,000
VHA	1	Boston (West Roxbury)	MA	Replace Research Building	9,325,000	780,000
VHA	1	Boston (West Roxbury)	MA	Ambulatory Care Addition	8,680,000	730,000
VHA	1	Northampton	MA	NHCU Bldg 1 West	6,041,000	5,029,098
VHA	5	Baltimore	MD	Managed Care/Emergency Department Improvements and Enrollment Center	9,522,000	851,400
VHA	5	Baltimore	MD	Perry Point - Demolish Village Houses	1,040,000	967,000
VHA	5	Baltimore	MD	Expand Mental Health and Managed Care Clinics	6,500,000	5,900,000
VHA	5	Perry Point	MD	Expand OEF/OIF and Renovate Building 80 for Outpatient Mental Health	8,000,000	650,000
VHA	5	Perry Point	MD	36-Bed Psychiatric Residential Rehabilitation Treatment Program Replacement, Phase 2	7,777,000	661,000
VHA	5	Perry Point	MD	Construct 36 New Residential Rehab Treatment Program Beds	5,131,000	4,821,000
VBA	Eastern	Togus	ME	Expand DABC 11, Expan VSC, Bathrooms	425,000	425,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	11	Battle Creek	MI	Substance Abuse Treatment Unit Renovation Building 7	8,999,000	731,000
VHA	11	Battle Creek	MI	Renovate Nursing Home Care Unit for Patient Privacy	6,269,000	5,963,000
VHA	11	Battle Creek	MI	Inpatient Mental Health Expansion Building 39	9,273,318	8,322,318
VHA	11	Detroit	MI	Expand Emergency Room	9,745,500	1,665,896
NCA	4	Fort Custer	MI	Add Pre-Placed Crypts & Roadway	2,400,000	1,810,000
VHA	23	St. Cloud	MN	Rehabilitation Center	9,311,400	812,900
VHA	23	St. Cloud	MN	Expand/Renovate Wards Building 49, 1st and 2nd Floors	9,478,780	8,663,780
VBA	Central	St. Paul	MN	Renovation Project	50,000	50,000
VBA	Central	St. Paul	MN	Renovation Project	1,500,000	1,500,000
VHA	15	Columbia	MO	Relocate Intensive Care Unit	9,036,000	814,000
VHA	15	Columbia	MO	Construct Parking Structure	9,376,000	827,000
NCA	4	Jefferson Barracks	MO	Renovate & Expand Administration Building (non-historic)	3,198,000	2,322,000
VHA	15	Kansas City	MO	Transitional Nursing Home Care Unit	9,073,869	686,566
VHA	15	Kansas City	MO	Purchase Radiation Therapy Facility	2,200,000	2,200,000
VHA	15	Kansas City	MO	Emergency Room Expansion	6,945,000	6,173,298
SO	OIT	Kansas City	MO	Kansas City Region 2 Service Line Office Expansion	491,750	491,750
VBA	Central	Saint Louis	MO	NARA Renovation	1,100,000	1,100,000
VHA	16	Biloxi	MS	VA/DoD Panama City Community Based Outpatient Clinic Replacement	9,995,000	700,000
VHA	16	Biloxi	MS	Surgery/Intensive Care Unit Renovation	7,485,000	6,865,000
VHA	16	Jackson	MS	Provide 3rd Floor for Community Living Center Expansion, Phase 1	9,666,000	834,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	19	Montana HCS	MT	Correct Patient Privacy	9,931,000	8,985,000
VHA	6	Salisbury	NC	Mental Health Renovation, Phase 2	6,020,000	520,000
VHA	6	Salisbury	NC	Long Term Care Renovation, Phase 2	9,080,000	790,000
VHA	6	Salisbury	NC	Mental Health Care Renovation, Building 4, Phase 2	9,460,000	8,640,000
VHA	6	Salisbury	NC	Long Term Care Renovation, Building 42, Phase 2	9,510,000	8,690,000
NCA	2	Salisbury	NC	GS Expansion Crypts and Columbaria	3,394,000	2,590,000
VBA	Southern	Winston Salem	NC	New Hire initiatives	2,613,830	2,613,830
SO	OGC	Winston-Salem	NC	New wall covering	62,400	62,400
NCA	3	Fort McPherson	NE	Repair Historic Perimeter Walls (Phase 3)	1,124,000	950,000
VHA	3	East Orange	NJ	Construct New Emergency Department	9,769,100	830,000
SO	OIT	Eatington	NJ	Lease build out	100,000	100,000
VHA	3	Lyons	NJ	Correct Community Living Center Deficiencies	9,897,950	840,000
VHA	3	Lyons	NJ	Renovation Community Living Center	6,831,250	6,256,250
VHA	18	Albuquerque	NM	Operating Room Expansion	9,487,000	792,000
VHA	18	Albuquerque	NM	Medical Intensive Care Unit and Surgical Intensive Care Unit Consolidation	9,054,000	742,000
VHA	18	Albuquerque	NM	Outpatient Mental Health Expansion	9,150,000	8,350,000
VHA	18	Albuquerque	NM	Acute Geriatric Psychiatry Unit	3,534,000	3,246,000
VHA	18	Albuquerque	NM	Renovate Research Labs - Research	8,960,000	8,160,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VBA	Western	Albuquerque	NM	2nd Phase renovation -- 3rd floor	2,950,000	2,950,000
VBA	Western	Albuquerque	NM	HD Filing/Cabling	800,000	800,000
VBA	Western	Albuquerque	NM	Renovation Project	100,000	100,000
SO	OGC	Albuquerque	NM	New pavement parking lot	16,150	16,150
NCA	3	Fort Bayard	NM	GS Expansion, New Admin/Maint Bldg., Shelter, Rostrum	6,568,000	5,530,000
NCA	3	Santa Fe	NM	Renovate and Expand Admin/Maintenance Building	250,000	250,000
NCA	3	Santa Fe	NM	Repair Historic Perimeter Walls (Phase 3)	2,521,000	2,200,000
NCA	3	Santa Fe	NM	Renovate and Expand Admin/Maintenance Building	2,239,000	2,239,000
VHA	2	Albany	NY	New Emergency Department	7,785,368	7,130,414
VHA	2	Albany	NY	Correct Physical Med & Rehab Svc Deficiencies	4,688,390	4,296,390
VHA	2	Batavia	NY	Ward C Privacy Renovations	8,270,000	715,000
NCA	1	Bath	NY	GS Expansion Crypts and Columbaria	2,244,000	1,520,000
VHA	3	Brooklyn	NY	Patient Improvement - Rehab/Audiology	8,937,500	675,000
VBA	Eastern	Buffalo	NY	New Hire initiatives	300,000	300,000
VHA	3	Castle Point	NY	Expand and Renovation Urgent Care Area	9,257,500	805,000
VHA	3	New York	NY	Correct Seismic Deficiencies of Main Hospital	8,843,200	750,000
VHA	3	Northport	NY	Community Living Center 3 - New Construction	9,885,861	854,081
VHA	3	Northport	NY	Operating Room Replacement	9,900,000	8,900,000
VHA	3	Northport	NY	Intensive Care Unit Replacement	6,500,000	5,915,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
SO	OIT	Brecksville	OH	Brecksville new lease build out	306,850	306,850
VHA	10	Chillicothe	OH	Renovate Community Living Center B-211 West	9,801,030	868,445
VHA	10	Chillicothe	OH	Clinical Addition to Building 31	9,822,465	870,345
VHA	10	Chillicothe	OH	Renovate NHCU B211-AB	8,949,852	8,171,604
VHA	10	Cincinnati	OH	Relocate Community Living Center Short Term Rehabilitation Beds	9,672,000	879,000
VHA	10	Cincinnati	OH	Relocate NHCU Phase 2	9,605,500	8,620,500
VHA	10	Cincinnati	OH	Parking Garage	8,906,000	8,469,634
VHA	10	Cleveland	OH	Emergency Department and Specialty Care Clinic Addition	9,163,000	750,000
VHA	10	Cleveland	OH	Surgery Addition	9,987,500	9,137,500
VHA	10	Cleveland	OH	Pathology & Laboratory Medicine Service Addition	6,110,000	5,590,000
SO	OGC	Cleveland	OH	Renovation of offices	25,000	25,000
SO	OGC	Columbus	OH	Complete office reconfiguration	25,000	25,000
NCA	4	Dayton	OH	Gravesite Development - Five Acres	4,992,000	4,270,000
NCA	3	Ft Sill	OK	Relocate water line	75,000	75,000
VBA	Central	Muskogee	OK	New Hire initiatives	1,460,330	1,460,330
VHA	16	Oklahoma City	OK	1st & 2nd Floor Clinic Expansion	8,218,000	669,000
VHA	16	Oklahoma City	OK	Construct Parking Structure	9,807,000	801,000
VHA	16	Oklahoma City	OK	Mental Health Expansion	8,701,000	7,931,000
VHA	16	Oklahoma City	OK	Surgical Intensive Care Unit Expansion	9,700,000	8,000,000
NCA	5	Eagle Point	OR	Convert to Pre-Placed Crypts	1,150,000	200,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
NCA	5	Eagle Point	OR	Replace Admin & Maint Facility, Wash Station, Site Impr	4,500,000	3,800,000
NCA	5	Eagle Point	OR	Install 2,000 PPC & Well (new land)	3,760,000	376,000
NCA	5	Eagle Point	OR	Memorial Wall/ Ossuary	520,000	52,000
VHA	20	Roseburg	OR	New Mental Health Substance Abuse Residential Rehabilitation Treatment Program Building - Seismic	9,991,098	753,761
NCA	5	Roseburg Annex	OR	Master Plan & Phase 1 Development	7,850,000	5,000,000
VHA	20	White City	OR	Replace Domiciliary Beds Building 205 - Seismic	9,960,000	9,960,000
VHA	20	White City	OR	Expand Ambulatory Care Clinic	9,966,000	9,240,000
NCA	5	Willamette	OR	Convert to Pre-Placed Crypts	1,470,000	1,340,000
VHA	4	Altoona	PA	Expand Rehabilitation	2,999,999	2,736,000
VHA	4	Butler	PA	Domiciliary Extended Stay-Unit Replacement	4,061,538	4,061,538
VHA	4	Erie	PA	Ambulatory Surgery Addition	7,370,000	6,672,379
VHA	4	Lebanon	PA	Behavioral Health Treatment Complex	7,766,440	776,644
VHA	4	Lebanon	PA	Expand Surgery Services	8,972,000	8,202,000
VHA	4	Lebanon	PA	Behavioral Health Clinic Services	6,000,000	5,100,000
VHA	4	Philadelphia	PA	Expand Parking, Phase 2	9,800,000	980,000
VBA	Eastern	Philadelphia	PA	New Lease	1,100,000	1,100,000
SO	OIT	Philadelphia	PA	PITC Project to Replace (2) PITC Data Center UPS Systems PH2	1,300,000	1,300,000
SO	OIT	Philadelphia	PA	PITC Project to Conduct a Data Center Infrastructure Study	75,000	75,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
SO	OIT	Philadelphia	PA	PITC Replace Data Center Floor-Mounted 20-Ton CRAC Units PH 1	470,000	470,000
VHA	4	Pittsburgh	PA	Expand Medical and Surgical Clinics	9,710,552	971,552
VHA	4	Pittsburgh	PA	Research Building Addition	8,512,350	581,235
VHA	4	Pittsburgh	PA	Modernization of Intensive Care Unit Beds	6,826,750	6,245,750
VBA	Eastern	Pittsburgh	PA	Filling/Cabling	850,000	850,000
VBA	Eastern	Providence	RI	Hiring (VBMS Pilot)	6,000,000	6,000,000
VHA	1	Providence (New Bedford)	RI	New Bedford Community Based Outpatient Clinic Expansion	3,842,000	3,842,000
VHA	7	Charleston	SC	New Post Traumatic Stress Disorder/Mental Health Research Addition - Research	9,267,553	8,492,713
VBA	Southern	Columbia	SC	30,000 addition (Hiring)	9,100,000	9,100,000
NCA	3	Blacks Hills	SD	Install Pre-Placed Crypts	3,806,000	3,090,000
VHA	23	Sioux Falls	SD	Construct Inpatient Medical Surgical Unit/Renovate existing Medical Surgical space	9,678,159	841,759
NCA	2	Chattanooga	TN	Construct Columbaria	1,627,000	1,230,000
NCA	2	Chattanooga	TN	Convert to Pre-Placed Crypts	2,867,000	2,175,000
VHA	9	Memphis	TN	Building 1A Entrance & Expand Structural Improvements	8,817,000	717,000
VHA	9	Memphis	TN	Expand and Modernize Operating Room Suite	9,790,000	8,752,000
NCA	2	Memphis	TN	Demolish Lodge/Const RR; Replace Committal Shelter	5,500,000	400,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	9	Mountain Home	TN	Expand Emergency Room, Building 204	3,274,000	298,000
VHA	9	Mountain Home	TN	Community Living Center, Building 162 - Add Second Floor	1,462,000	133,000
NCA	2	Mountain Home	TN	Convert to Pre-Placed Crypts	3,500,000	400,000
NCA	2	Mountain Home	TN	Develop Expansion Area (not adjacent to cemetery)	9,000,000	900,000
VBA	Southern	Nashville	TN	Renovation Project	50,000	50,000
VBA	Southern	Nashville	TN	Call Center Expansion	550,000	550,000
SO	OGC	Nashville	TN	Renovation of offices	8,200	8,200
SO	FSC	Austin	TX	Misc. Renovations	150,000	150,000
SO	FSC	Austin	TX	Replacement of smoking area facility for employees (GSA building code)	10,000	10,000
SO	FSC	Austin	TX	Revolving Front Door (utilities savings & climate control)	155,000	155,000
SO	OIT	Austin	TX	Security Hardening West Wall (support NDCP project)	150,000	150,000
SO	OIT	Austin	TX	New UPS system (support NDCP project)	2,000,000	2,000,000
SO	OIT	Austin	TX	New Generators (support NDCP project)	3,000,000	3,000,000
SO	OIT	Austin	TX	New Fuel Tank (support NDCP project)	250,000	250,000
SO	OIT	Austin	TX	Office Efficiency Modifications	150,000	150,000
SO	OIG	Austin	TX	Renovation	100,000	100,000
VHA	18	Big Spring	TX	Expand Special Care Clinics & Lab	6,447,309	5,886,817
VHA	17	Dallas	TX	Emergency Room Expansion	9,994,327	869,000
SO	OIT	Dallas	TX	Dallas Region 2 office expansion	116,320	116,320
VBA	Central	Houston	TX	Funded Maintenance Account	120,000	120,000
SO	OIG	Misc.	TX	Miscellaneous	50,000	50,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	17	San Antonio	TX	Parking Garage, Phase 2	9,902,342	9,902,342
VHA	17	Temple	TX	Surgery Suite Replacement	9,881,244	898,295
VHA	17	Temple	TX	Urgent Care Replacement	9,772,000	8,965,000
VHA	17	Waco	TX	Waco Outpatient Clinic Replacement, Phase 1	9,616,200	697,300
VHA	17	Waco	TX	Mental Health Center of Excellence	9,800,000	8,820,000
VHA	17	Waco	TX	Blind Rehab Center	9,800,000	8,820,000
VHA	17	Waco	TX	Intermediate and Long-Term Psych	9,800,000	8,820,000
VHA	17	Waco	TX	Long Term Care and Pool	9,800,000	8,820,000
VHA	17	Waco	TX	Infrastructure Improvements	9,800,000	8,820,000
VBA	Central	Waco	TX	New Hire initiatives	250,000	250,000
VBA	Central	Waco	TX	New Hire initiatives	250,000	250,000
VHA	19	Salt Lake City	UT	Research Relocation	7,150,000	6,440,000
VHA	19	Salt Lake City	UT	Parking Structure	8,800,000	8,800,000
VHA	6	Hampton	VA	Renovate/Expand Spinal Cord Injury	9,852,826	745,000
VHA	6	Hampton	VA	Renovate/Expand Surgery	9,792,552	9,039,161
NCA	1	Quantico	VA	Admin Building Replacement	1,300,000	900,000
VHA	6	Richmond	VA	Mental Health Recovery Center	9,537,940	815,000
VHA	6	Richmond	VA	Dialysis Expansion	9,660,188	818,660
SO	OSP	Richmond	VA	Site C, Senior management Office	3,800,000	3,800,000
VBA	Southern	Roanoke	VA	Swing Space	150,000	150,000
SO	OGC	Roanoke	VA	Painting office	3,000	3,000
VHA	6	Salem	VA	Addition for Acute Mental Health	8,800,000	8,000,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VBA	Eastern	White River Junction	VT	Relocation/ Conversion	1,460,000	1,460,000
VBA	Eastern	White River Junction	VT	White River Assessment	28,688	28,688
VHA	12	Milwaukee	WI	Expand Primary Care/Specialty Clinic Consolidate Kitchen	9,987,500	9,137,500
VHA	1	White River Junction	VT	Psych & Polytrauma Rural Residential Rehab Care Center	7,869,000	7,210,000
VHA	20	American Lake	WA	Seismic Upgrades at American Lake	9,012,815	8,404,960
VHA	20	American Lake	WA	Renovate Building 5 Blind Rehab	3,194,000	2,915,000
VHA	20	Seattle	WA	Expand Specialty Clinics at Seattle	9,343,656	938,760
VHA	20	Seattle	WA	Research Addition Building 34	8,033,300	7,532,441
VHA	20	Walla Walla	WA	Construct Specialty Clinic Care Facility	8,378,063	8,378,063
VHA	12	Madison	WI	Consolidate Intensive Care Unit's	9,830,000	782,000
VHA	12	Madison	WI	Construct Hospital Parking Facility	9,900,000	9,900,000
VBA	Central	Milwaukee	WI	Relocation/Conversio n	50,000	50,000
VBA	Central	Milwaukee	WI	Relocation/Conversio n	1,500,000	1,500,000
VHA	12	Tomah	WI	Construct Recreation Therapy Building	5,596,403	423,091
VHA	12	Tomah	WI	Renovate Building 2 for Transitional Residency Program	6,996,870	6,134,970
VHA	19	Sheridan	WY	Mental Health Res. Rehab	9,886,081	8,987,345
VHA	4	Clarksburg	WV	Construct Parking Garage	9,652,000	965,200
SO	OIT	Falling Waters	WV	CRDC Data center floor upgrades	1,400,000	1,400,000
SO	OIT	Falling Waters	WV	New UPS system (Phase I)	1,082,000	1,082,000
SO	OIT	Falling Waters	WV	CRDC build-out	1,400,000	1,400,000

Admin	VISN/ MSN/ Region/ SO	City	State	Project Title/Brief Description	Total Estimated Cost	FY 2011 Planned Obligation
VHA	5	Martinsburg	WV	Relocate Dementia Unit for Polytrauma Center	9,580,000	910,000
SO	OSP	Martinsburg	WV	Enlarge Theater and 405B/310 Parking areas for Emerg Resp Grp	1,760,000	1,760,000
SO	OIT	Martinsburg	WV	Electrical Work	500,000	500,000
VHA	19	Cheyenne	WY	Behavioral Health Unit	7,637,703	667,092
VHA	21	Manila	NA	Capital Security Cost Sharing	1,653,114	1,653,114
VBA	Western	Manila	NA	Capital Security Cost-Sharing	3,100,000	3,100,000
SO	ORM	Misc.	Various	Miscellaneous	75,000	75,000
SO	OGC	Misc.	Various	Miscellaneous	50,000	50,000
NCA	2	MSN 2	Various	Repair Historic Perimeter Walls (Phase 3)	3,000,000	300,000
NCA	2	MSN 2	Various	Repair Historic Perimeter Walls (Phase 4)	500,000	350,000
SO	OSP	TBD	Various	Continuity Program Site G	1,000,000	1,000,000
SO	DMC	Various	Various	Various	50,000	50,000
VBA	Various	Various	Various	Miscellaneous funded maintenance account	500,000	500,000
NCA	Various	Various	Various	Various	1,000,000	1,000,000
NCA	Various	Various	Various	Land Acquisition (EA, Purchase, & Misc)	2,000,000	2,000,000
NCA	Various	Various	Various	Various Projects	10,000,000	1,000,000
Total					**1,854,737,681**	**1,023,987,554**

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Appendix D – Disposal Reports[1]

FY 2010 Disposal Report

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	1	TR5	Providence	Deconstruction	11/1/2009
VHA	1	26	Bedford	Demolition	3/22/2010
VHA	2	35	Albany	Demolition	12/1/2009
VHA	2	11	Albany	Demolition	12/23/2009
VHA	2	na8	Albany	Demolition	12/31/2009
VHA	2	6	Albany	Demolition	1/6/2010
VHA	2	3	Syracuse	Demolition	1/15/2010
VHA	2	7	Albany	Demolition	1/25/2010
VHA	3	2A	East Orange	Demolition	1/1/2010
VHA	3	56	Montrose	Demolition	1/22/2010
VHA	3	87	Castle Point	Demolition	2/19/2010
VHA	3	90	Castle Point	Demolition	2/19/2010
VHA	3	86	Castle Point	Demolition	2/19/2010
VHA	3	39	Montrose	Demolition	4/26/2010
VHA	3	34	Castle Point	Demolition	6/29/2010
VHA	3	13	East Orange	Demolition	9/30/2010
VHA	4	T1	Wilmington	Demolition	5/12/2010
VHA	4	21	Butler	Demolition	6/1/2010
VHA	4	19	Butler	Demolition	6/1/2010
VHA	4	20	Butler	Demolition	6/1/2010
VHA	4	17	Butler	Demolition	6/1/2010
VHA	4	16	Butler	Demolition	6/1/2010
VHA	5	T7	Washington, DC	Deconstruction	8/1/2010
VHA	5	T8	Washington, DC	Deconstruction	8/2/2010
VHA	6	61	Hampton	Demolition	12/31/2009
VHA	6	16	Hampton	Demolition	12/31/2009
VHA	6	13	Hampton	Demolition	12/31/2009
VHA	7	40	Augusta, Uptown	Demolition	10/30/2009
VHA	7	65	Augusta, Uptown	Demolition	10/30/2009
VHA	7	66	Augusta, Uptown	Demolition	10/30/2009
VHA	7	31	Augusta, Uptown	Demolition	10/30/2009
VHA	7	29	Augusta, Uptown	Demolition	10/30/2009
VHA	7	32	Augusta, Uptown	Demolition	10/30/2009
VHA	7	30	Augusta, Uptown	Demolition	10/30/2009
VHA	7	33	Augusta, Uptown	Demolition	10/30/2009

[1] For these reporting purposes, VA defines "disposal" as inclusive of mothballing and enhanced use lease, even though these are not reported as disposals under the Federal Real Property Profile.

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	7	37	CAVHCS, Montgomery	Demolition	3/10/2010
VHA	10	66	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	44B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	48	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	49	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	63	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	47	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	65	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	62	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	64	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	70	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	40	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	20	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	45	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	10	44	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	21	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	22	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	46	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	CC	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	7	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	24	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	4	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	3	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	23	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	5	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	6	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	2	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	1	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	10	EU Land	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	52	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	42	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	41	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	37B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	30B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	29B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	25B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	23B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	22B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	13B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	10	12B	Cleveland, Brecksville	Enhanced Use Lease (Land or Building)	10/28/2009
VHA	12	11	Madison	Demolition	11/1/2009
VHA	12	10	Madison	Demolition	12/1/2009
VHA	12	204	Hines	Demolition	8/6/2010
VHA	12	9	Iron Mountain	Demolition	9/30/2010
VHA	15	36	Kansas City	Deconstruction	10/9/2009
VHA	15	72	St Louis, Jefferson Barracks	Demolition	10/20/2009

Program	VISN	Building Number	Station Name	Disposal Type	Disposal Complete Date
VHA	15	156	Leavenworth	Demolition	2/25/2010
VHA	15	TMD2	Marion	Demolition	5/10/2010
VHA	16	40	Shreveport	Demolition	3/31/2010
VHA	16	5	New Orleans	Demolition	4/23/2010
VHA	16	2	New Orleans	Demolition	4/23/2010
VHA	16	39	Shreveport	Demolition	7/1/2010
VHA	18	Land	Tucson	Transfer - State Home	3/18/2010
VHA	19	T-5	Salt Lake City	Enhanced Use Lease (Land or Building)	4/30/2010
VHA	19	28	Cheyenne	Demolition	7/14/2010
VHA	20	UST2	White City	Deconstruction	12/1/2009
VHA	20	UST3	White City	Deconstruction	12/1/2009
VHA	20	UST1	White City	Deconstruction	12/1/2009
VHA	20	UST4	White City	Deconstruction	12/1/2009
VHA	20	221	White City	Deconstruction	2/6/2010
VHA	20	82	Boise	Demolition	9/10/2010
VHA	20	T82	Boise	Demolition	9/10/2010
VHA	21	T44	Menlo Park	Demolition	12/14/2009
VHA	21	T44A	Menlo Park	Demolition	12/14/2009
VHA	21	T-6	Fresno	Demolition	4/23/2010
VHA	21	60	Menlo Park	Demolition	8/1/2010
VHA	21	49	Palo Alto	Demolition	8/1/2010
VHA	21	315	Menlo Park	Demolition	9/9/2010
VHA	21	662GA	San Francisco VAMC	Demolition	9/30/2010
VHA	22	330	West Los Angeles	Demolition	2/17/2010
VHA	22	114	Long Beach	Demolition	7/29/2010
VHA	22	53	Long Beach	Demolition	7/29/2010
VHA	22	13	Long Beach	Demolition	7/29/2010
VHA	23	30	Iowa City	Deconstruction	10/22/2009
VHA	23	29	Iowa City	Demolition	3/18/2010
VHA	23	ST11	Iowa City	Demolition	9/21/2010

Summary of Planned Disposals and Enhanced-Use Leases FY 2011-2015

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
FY 2011						
1	Bedford	Vacant Storage	54	5,880	0	Demolition
1	BHS, Brockton	Theater	21	39,736	0	Demolition
1	BHS, Brockton	Storage Garage	63	1,632	0	Deconstruction
1	Togus	Carpentry Quonset Hut	T-222	1,170	0	Demolition
1	Togus	Welding Quonset Hut	T-223	1,170	0	Demolition
1	VACHS, Newington	Vacant Research	43	3,872	0.8	Enhanced Use Lease (Land or Building)
1	VACHS, Newington	Administration	45	16,499	0	Mothballing
1	VACHS, Newington	IRM/Vacant	5	27,769	0.2	Enhanced Use Lease (Land or Building)
1	VACHS, Newington	Land	EU Land	0	0.34	Enhanced Use Lease (Land or Building)
2	Batavia	Vacant Quarters	7a	3,553	0	Demolition
2	Batavia	Vacant Quarters	7b	3,553	0	Demolition
2	Batavia	Vacant (Quarters)	8a	3,553	0	Demolition
2	Batavia	Vacant (Quarters)	8b	3,553	0	Demolition
2	Bath	Barn	3	5,500	0	Deconstruction
2	Bath	Lumber Shed	4	3,200	0	Demolition
2	Bath	Garage	6	1,600	0	Mothballing
2	Canandaigua	Regulated Medical Waste Storage	135	282	0	Demolition
2	Canandaigua	Vacant Day Treatment	14	22,545	0	Enhanced Use Lease (Land or Building)
2	Syracuse	Contractor Proj. Ofc. Modular (To Be Demolished)	T17	1,040	0	Demolition
3	Dallas/Fort Worth, TX NC	Land	EU Land	0	3.4	Enhanced Use Lease (Land or Building)
3	Lyons	Land	EU Land	0	16	Enhanced Use Lease (Land or Building)
3	Northport	Vacant	1	25,098	0	Enhanced Use Lease (Land or Building)
3	Northport	Vacant	2	74,125	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
3	Northport	Vacant	23	6,932	0	Enhanced Use Lease (Land or Building)
3	Northport	Quarters (Housekeeping)	25	6,932	0	Enhanced Use Lease (Land or Building)
3	Northport	Quarters (Housekeeping)	26	6,932	0	Enhanced Use Lease (Land or Building)
3	Northport	Vacant	27	5,120	0	Enhanced Use Lease (Land or Building)
3	Northport	Garage	90	240	0	Enhanced Use Lease (Land or Building)
3	Northport	Land	EU Land	0	20.67	Enhanced Use Lease (Land or Building)
4	Altoona	Design And Construction Administration/Gip	TR3	1,497	0	Demolition
4	Pittsburgh, University Drive	Vacant	2	11,069	0	Demolition
4	Pittsburgh, University Drive	Vacant	3	2,811	0	Demolition
4	Pittsburgh, University Drive	Quarters/Admin/Eng	4	6,305	0	Demolition
4	Pittsburgh, University Drive	Office Swing Space	28	6,212	0	Demolition
5	Fort Howard CBOC	EU-Patient Lodging (Single Quarters)	10	6,186	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Single Housekeeping Quarters	11	6,186	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Single Housekeeping Quarters	12	6,186	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Single Housekeeping Quarters	13	6,186	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Single Housekeeping Quarters	14	6,186	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
5	Fort Howard CBOC	EU-Engineering Shops	15	5,120	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU Engineering Grounds/Maint. Storage	156	1,800	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Engineering Storage	16	2,690	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Old Theater/Ems Storage	174	5,210	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Main Hospital	225	119,118	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Multi-Purpose Bldg.	225A	12,368	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Boiler Plant/Engineering Shops	226	8,360	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Former Incinerator	228	610	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU Engineering Grounds/Transportation	230	4,590	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-East Connecting Corridor	237	1,150	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-West Connecting Corridor	239	1,100	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Duplex Housekeeping Quarters	3	5,330	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-A&MM Office/Warehouse	37	11,620	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Storage	43	6,950	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Storage	44	2,740	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Single Housekeeping Quarters	5	7,797	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
5	Fort Howard CBOC	EU-SARRTP	51	23,610	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Patient Lodging	57A	1,525	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Duplex Quarters	57B	1,525	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Duplex Housekeeping Quarters	59	3,050	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Single Housekeeping Quarters	6	6,035	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Office (Non-Housekeeping Quarters)	61	21,140	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Canteen	63	3,280	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Non-Housekeeping Quarters/Office	64	13,250	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU Engineering	68	4,740	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Storage	70	1,620	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Office	8	6,070	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Single Housekeeping Quarters	9	5,665	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU - Land	Land	0	9.46	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Regional Office Trailers	ROT	5,760	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Linen Hut	T237	2,042	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Orthotics Lab	T239	2,175	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
5	Fort Howard CBOC	EU-Eye Clinic	T240	2,234	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Police	T241	2,031	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Engineering/Biomed.	T244	1,310	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Theatre	T245	2,731	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-A&MM Warehouse	T246	2,332	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Engineering	T247	1,160	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Engineering/Maint.	T248	300	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-A&MM Office	T37	924	0	Enhanced Use Lease (Land or Building)
5	Fort Howard CBOC	EU-Canteen Storage	T63	750	0	Enhanced Use Lease (Land or Building)
5	Perry Point	Staff Housing	1065	2,984	0	Demolition
5	Perry Point	Outleased Housing	1066	3,078	0	Enhanced Use Lease (Land or Building)
5	Perry Point	Outleased Housing	1071	2,811	0	Enhanced Use Lease (Land or Building)
5	Perry Point	Staff Housing	1088	2,642	0	Demolition
5	Perry Point	Staff Housing	1089	3,574	0	Demolition
5	Perry Point	Outleased Housing	1091	3,078	0	Enhanced Use Lease (Land or Building)
5	Perry Point	Staff Housing	1125	3,078	0	Demolition
5	Perry Point	Student Housing	1128	2,811	0	Enhanced Use Lease (Land or Building)
5	Perry Point	Student Housing	1129	2,811	0	Enhanced Use Lease (Land or Building)
5	Perry Point	Guest Housing	1130	2,726	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
5	Perry Point	Staff Housing	1139	2,984	0	Demolition
5	Perry Point	Staff Housing	1147	2,984	0	Demolition
5	Perry Point	Staff Housing	1148	2,984	0	Demolition
5	Perry Point	Staff Housing	1150	3,574	0	Demolition
5	Perry Point	Quarters	1164	2,642	0	Demolition
5	Perry Point	Staff Housing	1165	2,642	0	Demolition
5	Perry Point	Quarters	1166	2,746	0	Demolition
5	Perry Point	Staff Housing	1168	2,984	0	Demolition
5	Perry Point	Quarters	1169	2,746	0	Demolition
5	Perry Point	Quarters	1170	2,642	0	Demolition
5	Perry Point	Outleased Housing	1172	2,746	0	Demolition
8	Viera-Brevard	Land	EU Land	0	15	Enhanced Use Lease (Land or Building)
9	Memphis	1101 Poplar	8	5,716	1.12	Enhanced Use Lease (Land or Building)
11	Ann Arbor	HSR&D	T4	1,500	0	Demolition
11	Ann Arbor	Social Work	T5	1,000	0	Demolition
11	Battle Creek	Electrical Switch House	31	459	0	Deconstruction
11	Indianapolis, CSR	Quarters	4	5,431	0	Demolition
11	NIHCS, Marion	Vacant (Nursing Ed. & Med. Library)	13	8,971	0	Demolition
11	NIHCS, Marion	Vacant (Admin. Bldg., Credit Union)	19	17,580	0	Demolition
11	NIHCS, Marion	Vacant (Administration Building)	20	18,010	0	Demolition
11	NIHCS, Marion	Vacant	21	27,660	0	Demolition
11	NIHCS, Marion	Vacant	22	27,660	0	Demolition
11	NIHCS, Marion	Vacant (Greenhouse)	62	8,980	0	Demolition
11	NIHCS, Marion	Vacant Storage (Morgue)	121	500	0	Demolition
11	NIHCS, Marion	Material Storage	135	567	0	Demolition
11	NIHCS, Marion	Vacant Trash Storage	140	60	0	Demolition
12	Milwaukee	Vacant Wadsworth Library	3	9,010	0	Enhanced Use Lease (Land or Building)
12	Milwaukee	Personnel Quarters	37	4,477	0	Demolition
12	North Chicago	To Be Demolished	38	6,000	0	Deconstruction
12	North Chicago	FMS Paint Shop/Union Offices	64	23,877	0	Deconstruction

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12	North Chicago	Recycling	119	1,800	0	Deconstruction
12	North Chicago	To Be Demolished	130	7,000	0	Deconstruction
12	Tomah	Vacant Quarters	8	1,376	0	Demolition
15	St Louis, Jefferson Barracks	Laundry	88	19,915	0	Demolition
16	Biloxi	Chill Water/Fire Pump Building For Bldg19	83	1,800	0	Demolition
16	Shreveport	A&MMS	7	4,948	0	Deconstruction
16	Shreveport	Director's Quarters	8	4,337	0	Deconstruction
16	Shreveport	Garages	15	600	0	Deconstruction
18	Albuquerque	Storage (Former Research)	T46	960	0	Deconstruction
19	Grand Junction	Vacant Quarters	2	3,298	0	Demolition
19	Grand Junction	Vacant Four Plex Quarters	3	7,276	0	Demolition
19	Salt Lake City	Land	EUL Land-3	0	0.01	Enhanced Use Lease (Land or Building)
19	Sheridan	Root Cellar	30	0	0	Demolition
20	Boise	Abandoned	13	5,211	0	Deconstruction
20	Seattle	Retail Store	20	5,198	0	Demolition
20	Seattle	Mental Health	24	26,459	0	Demolition
20	Walla Walla	Vacant Quarters	1	6,134	0	Mothballing
20	Walla Walla	Vacant Quarters	2	5,158	0	Mothballing
20	Walla Walla	Vacant Quarters	3	4,850	0	Mothballing
20	Walla Walla	Vacant Quarters	4	4,850	0	Mothballing
20	Walla Walla	Vacant Quarters	5	5,116	0	Mothballing
20	Walla Walla	Vacant Garage	8	362	0	Mothballing
20	Walla Walla	Vacant Gate House	47	260	0	Mothballing
20	Walla Walla	8-Car Garage	97	1,620	0	Mothballing
20	Walla Walla	Vacant Garage	103	662	0	Mothballing
20	Walla Walla	Vacant Garage	121	528	0	Mothballing
20	Walla Walla	Vacant Garage	125	576	0	Mothballing
20	Walla Walla	Vacant Garage	126	576	0	Mothballing
20	Walla Walla	Generator	129	576	0	Demolition
20	White City	Domiciliary Bed	204	18,308	0	Deconstruction
20	White City	Personnel Quarters	245	24,784	0	Deconstruction
21	Fresno	Admin/Contracting	11	3,496	0	Demolition
21	Fresno	Mental Health Clinic	12	4,081	0	Demolition
21	Menlo Park	Medical Research	205	78,000	0	Demolition
21	Menlo Park	Engineering	221	7,800	0	Demolition
21	Menlo Park	Vacant Space	301	15,200	0	Demolition
21	Menlo Park	Engineering	303	20,200	0	Demolition
21	Menlo Park	Outlease/Psychiatric	323	80,300	0	Demolition
21	Menlo Park	Tenant/Swing/Proj	332	8,300	0	Demolition

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21	Menlo Park	Engineering Storage	8	1,300	0	Demolition
21	Menlo Park	Outleased To Grounds Contractor	9	1,300	0	Demolition
21	Menlo Park	Garage	T45	3,500	0	Demolition
21	Menlo Park	Engineering Storage	T52	700	0	Demolition
21	Palo Alto	Psychiatry	2	75,000	0	Demolition
21	Palo Alto	AST	49A	0	0	Demolition
22	Long Beach	Underground Fuel Oil Storage	140	132	0	Demolition
22	Sepulveda	Incinerator (Vacant)	43	555	0	Demolition
22	Sepulveda	Quarters Vacant	71	1,900	0	Demolition
22	Sepulveda	Garage Vacant	72	315	0	Demolition
22	Sepulveda	Quarters/Vacant	73	998	0	Demolition
22	Sepulveda	Quarters/Vacant	74	1,758	0	Demolition
22	Sepulveda	Research	85	1,819	0	Demolition
22	Sepulveda	Quarters/Vacant	88	1,577	0	Demolition
22	Sepulveda	Quarters/Vacant	91	2,758	0	Demolition
22	West Los Angeles	Baseball Park Band Shell	339	530	0	Demolition
23	Des Moines	Vacant Quarters	6	3,900	0	Demolition
23	Fargo	HRM	30	5,275	0	Demolition
23	Lincoln	Main Hospital	1	74,990	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Warehouse	12	17,053	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Storage Bldg.	13	1,245	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Water Pump House	15	660	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Storage Shed	17	500	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Storage Bldg.	18	1,900	0	Enhanced Use Lease (Land or Building)
23	Lincoln	5 Car Garage	19	0	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Support	2	21,739	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Engineering Shops	24	12,632	0	Enhanced Use Lease (Land or Building)

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23	Lincoln	Flag Pole	26	0	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Support	3	33,490	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Storage Bldg.	34	1,900	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Electrical Vault Bldg	38	0	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Auditorium (Office/Mtg. Space)	4	10,373	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Learning Resources	40	6,328	0	Enhanced Use Lease (Land or Building)
23	Lincoln	A/C Chiller Bldg.	42	2,904	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Outpatient Clinic	45	29,381	0	Enhanced Use Lease (Land or Building)
23	Lincoln	VBA	5	18,160	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Quarters/Engineering	6	5,682	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Quarters/Chep	7	5,682	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Vacant Quarters	8	3,480	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Pump House	9	797	0	Enhanced Use Lease (Land or Building)
23	Lincoln	Land	EU Land	0	60	Enhanced Use Lease (Land or Building)
FY 2012						
1	Bedford	Vacant Storage	41	3,276	0	Demolition
1	Bedford	Vacant Storage	42	2,948	0	Demolition
2	Bath	Maintenance & Repair	15	4,800	0	Mothballing
2	Bath	Carpenter Shop	16	5,030	0	Mothballing

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
2	Bath	Museum	42	2,400	0	Enhanced Use Lease (Land or Building)
2	Bath	Quarters	50	2,491	0	Enhanced Use Lease (Land or Building)
2	Bath	Quarters	51	2,516	0	Enhanced Use Lease (Land or Building)
2	Bath	Quarters	52	3,458	0	Enhanced Use Lease (Land or Building)
2	Bath	3-Car Garage	53	1,859	0	Enhanced Use Lease (Land or Building)
2	Bath	Quarters	54	3,148	0	Enhanced Use Lease (Land or Building)
2	Bath	Quarters	55	1,899	0	Enhanced Use Lease (Land or Building)
2	Bath	Quarters	56	2,023	0	Enhanced Use Lease (Land or Building)
2	Bath	3-Car Garage	57	2,559	0	Enhanced Use Lease (Land or Building)
2	Bath	Land	EU Land	0	5.5	Enhanced Use Lease (Land or Building)
2	Canandaigua	Recreation Storage	115	231	0	Demolition
2	Canandaigua	Flammable Storage Building	131	246	0	Demolition
2	Canandaigua	Engineering Storage Building	133	1,316	0	Demolition
2	Syracuse	Rpz/Meter House	5	150	0	Demolition
5	Perry Point	Quarters	1069	2,984	0	Demolition
5	Perry Point	Village Maint. Shop	1080	2,984	0	Demolition
5	Perry Point	Staff Housing	1093	3,641	0	Demolition
5	Perry Point	Staff Housing	1117	2,811	0	Demolition
5	Perry Point	Staff Housing	1131	3,641	0	Demolition
5	Perry Point	Staff Housing	1132	3,641	0	Demolition
5	Perry Point	Staff Housing	1138	3,078	0	Demolition
5	Perry Point	Staff Housing	1146	3,078	0	Demolition
5	Perry Point	Staff Housing	1152	3,641	0	Demolition
5	Perry Point	Staff Housing	1154	3,574	0	Demolition
5	Perry Point	Staff Housing	1155	3,641	0	Demolition
5	Perry Point	Staff Housing	1156	3,641	0	Demolition
5	Perry Point	Staff Housing	1163	2,746	0	Demolition

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5	Perry Point	Staff Housing	1173	2,746	0	Demolition
7	Augusta, Uptown	Administrative	18	28,530	0	Enhanced Use Lease (Land or Building)
7	Augusta, Uptown	Vacant Administrative And Canteen	19	50,138	0	Enhanced Use Lease (Land or Building)
7	Augusta, Uptown	Vacant Administrative	20	41,482	0	Enhanced Use Lease (Land or Building)
7	Augusta, Uptown	Engineering Storage	7	13,288	0	Enhanced Use Lease (Land or Building)
7	Augusta, Uptown	Vacant Shops/Storage	76	56,712	0	Enhanced Use Lease (Land or Building)
7	Augusta, Uptown	Land	EU Land	0	7	Enhanced Use Lease (Land or Building)
8	Bay Pines	Human Resources	T200	2,400	0	Demolition
9	Lexington, Leestown	To Be Demolished Water Reservoir	44	5,020	0	Demolition
9	Lexington, Leestown	To Be Demolished Pump House	45	1,049	0	Demolition
9	Louisville	Mental Health	2	1,930	0	Transfer - Public Sale
9	Murfreesboro	Engineering-Admin	18	5,548	0	Deconstruction
9	Murfreesboro	Engineering-Projects	19	7,846	0	Deconstruction
10	Chillicothe	Vacant Offices	2	16,000	0	Demolition
10	Chillicothe	Outleased-Residential Care	5	16,780	0	Enhanced Use Lease (Land or Building)
10	Chillicothe	Vacant Offices	6	16,000	0	Demolition
10	Chillicothe	Offices	8	13,760	0	Sharing, Outlease, License, Permit, Easement
10	Chillicothe	Vacant Cu & Offices	10	6,750	0	Demolition
10	Chillicothe	Vacant Offices	11	7,180	0	Demolition
10	Chillicothe	Water Treatment	256	4,413	0	Mothballing
10	Cincinnati	Garage	6	4,650	0	Demolition
10	Cincinnati	Engineering	7	11,035	0	Demolition
10	Cincinnati, Fort Thomas	Quarters	1	8,734	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Garage	146	700	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Garage	147	700	0	Transfer - Negotiated Sale

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10	Cincinnati, Fort Thomas	Quarters	2	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	3	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	30	6,485	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	31	6,485	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	32	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	33	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	34	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	35	4,300	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	4	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	5	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	6	5,058	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	7	5,055	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	8	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Garage	86	800	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Quarters	9	4,937	0	Transfer - Negotiated Sale
10	Cincinnati, Fort Thomas	Land	Land	0	0.11	Transfer - Negotiated Sale
10	Dayton	Outleased	129	18,370	0	Mothballing
10	Dayton	11 Car Garage	209	2,225	0	Mothballing
10	Dayton	Vacant Duplex Residence	210	5,760	0	Mothballing
10	Dayton	Vacant Duplex Residence	211	5,760	0	Mothballing
10	Dayton	Vacant Duplex Residence	212	5,760	0	Mothballing
10	Dayton	Vacant Duplex Residence	213	5,760	0	Mothballing
10	Dayton	Vacant Duplex Residence	214	5,760	0	Mothballing
10	Dayton	Vacant Re Office	221	4,890	0	Mothballing
10	Dayton	Vacant 3 Car Garage	222	660	0	Mothballing
10	Dayton	Vacant 4 Car Garage	223	820	0	Mothballing
10	Dayton	Vacant Liberty House Museum	225	6,960	0	Mothballing
10	Dayton	Vacant 2 Car Garage	227	460	0	Mothballing
10	Dayton	Vacant Single Garage	228	325	0	Mothballing
11	Battle Creek	Engineering Shops	88	2,480	0	Deconstruction
11	Danville	Vacant	12	41,370	0	Deconstruction

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11	Danville	Garage (Engineering)/Vacant	26	16,060	0	Deconstruction
11	Danville	Single Quarters	40	4,515	0	Deconstruction
11	Danville	Engineering Quonset Hut - Storage	T111	1,298	0	Deconstruction
11	Danville	Engineering Quonset Hut - Storage	T113	1,298	0	Deconstruction
11	Danville	Engineering Quonset Hut - Storage	T116	1,162	0	Deconstruction
11	Danville	Engineering Quonset Hut - Storage	T117	1,162	0	Deconstruction
12	Hines	Vacant	51	58,000	0	Enhanced Use Lease (Land or Building)
15	Leavenworth	Med Records	T150	4,362	0	Demolition
15	St Louis, Jefferson Barracks	Engineering Shops	17	387	0	Demolition
15	St Louis, Jefferson Barracks	Medical Records Processing Modular	4T	2,016	0	Demolition
15	St Louis, Jefferson Barracks	Engineering Shops	5	10,704	0	Demolition
15	St Louis, Jefferson Barracks	Gymnasium/Pool	63	16,938	0	Demolition
15	St Louis, Jefferson Barracks	Vacant - Old Chapel	64	3,544	0	Demolition
15	St Louis, Jefferson Barracks	Engineering/Warehouse	7	11,317	0	Demolition
15	St Louis, Jefferson Barracks	Warehouse	8	11,346	0	Demolition
16	Biloxi	Generator	69	550	0	Transfer - Public Sale
16	Biloxi	Pm Shop	T44	1,180	0	Demolition
17	Bonham	Land	EUL Land	0	5	Enhanced Use Lease (Land or Building)
17	Kerrville	Land	EUL Land	0	5	Enhanced Use Lease (Land or Building)
18	Albuquerque	Research	T12A	2,700	0	Deconstruction
18	Phoenix	Mental Heath	4	4,585	0	Deconstruction

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
19	Cheyenne	Land	EUL Land	0	3.66	Enhanced Use Lease (Land or Building)
19	Denver	Fitz Credit Union / Fitz Annex	FCU	20,000	0	Demolition
19	Fort Harrison	Land	EU Land	0	0.02	Enhanced Use Lease (Land or Building)
19	Sheridan	Outleased	24	5,915	0	Sharing, Outlease, License, Permit, Easement
19	Sheridan	FMS Storage/Safety Office	34	1,830	0	Demolition
19	Sheridan	Hay Barn	39	4,997	0	Demolition
19	Sheridan	Comm Structure	83	210	0	Demolition
19	Sheridan	Land	EU Land	0	0.12	Enhanced Use Lease (Land or Building)
20	Roseburg	Land	EUL Land	0	9.5	Enhanced Use Lease (Land or Building)
20	Seattle	Med. Specialties/Facilities	18	21,226	0	Demolition
20	Seattle	Canteen Bldg.	22	10,575	0	Demolition
20	White City	Nutrition & Food Service	236	19,912	0	Deconstruction
20	White City	Nutrition & Food Service	238	1,962	0	Deconstruction
20	White City	Nutrition & Food Service	261	1,282	0	Deconstruction
21	Fresno	Engineering Shops	3	7,863	0	Demolition
21	Fresno	FMS/HRMS	10	6,184	0	Demolition
21	Fresno	Mental Health Clinic	13	3,728	0	Demolition
21	Fresno	Fiscal/MCCF	14	5,822	0	Demolition
21	Palo Alto	Research/Admin	4	75,000	0	Demolition
21	Palo Alto	Blind Rehab Center	48	36,900	0	Demolition
21	Palo Alto	Modular Building	MB3	19,500	0	Demolition
21	Palo Alto	Modular Building	MB4	10,300	0	Demolition
21	San Francisco VAMC	Storage	20	2,373	0	Demolition
22	Long Beach	HRMS, Fiscal, Credit Union	4	25,000	0	Demolition
22	Long Beach	Clinics, Op Pharm	7	36,000	0	Demolition
22	Long Beach	Education/Clinical Offices	8	36,020	0	Demolition
22	Long Beach	Rmec/Quarters	11	22,175	0	Demolition
22	Long Beach	Quarters	89	1,600	0	Demolition
22	Long Beach	Quarters	90	1,224	0	Demolition
22	Long Beach	Golf House	94	1,224	0	Demolition
22	Sepulveda	Research	60	4,995	0	Demolition
22	Sepulveda	Vacated In 1999	75	2,403	0	Demolition
22	Sepulveda	Vacated In 1999	76	380	0	Demolition
22	Sepulveda	Storage	79	2,120	0	Demolition
22	Sepulveda	Quarters/Vacant	82	1,072	0	Demolition

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
22	Sepulveda	Vacant Garage	83	342	0	Demolition
22	West Los Angeles	Vacant Chapel	20	8,758	0	Mothballing
22	West Los Angeles	Swing Vacant/IRM	158	55,886	0	Mothballing
22	West Los Angeles	MHC/Vacant	205	53,047	0	Mothballing
22	West Los Angeles	Vacant (To Be Demolished)	278	3,000	0	Demolition
22	West Los Angeles	Vacant (To Be Demolished)	298	4,187	0	Demolition
FY 2013						
1	Bedford	Vacant Storage	40	4,232	0	Demolition
2	Batavia	Garage	19	1,028	0	Demolition
2	Canandaigua	Boiler Plant Emergency Generator	13	1,282	0	Demolition
2	Canandaigua	Halfway House (Outleased)	18	7,190	0	Enhanced Use Lease (Land or Building)
2	Canandaigua	Nursing Home	33	71,443	0	Deconstruction
2	Canandaigua	Spd, Amms, & Storage	34	71,660	0	Deconstruction
2	Canandaigua	Garage/Storage	39	3,027	0	Enhanced Use Lease (Land or Building)
2	Canandaigua	Gate House	40	308	0	Enhanced Use Lease (Land or Building)
2	Canandaigua	Storage	70	300	0	Enhanced Use Lease (Land or Building)
2	Canandaigua	Single Quarters	73	1,541	0	Enhanced Use Lease (Land or Building)
2	Canandaigua	Oil House	75	224	0	Demolition
2	Canandaigua	Storage	76	4,350	0	Enhanced Use Lease (Land or Building)
2	Canandaigua	Storage	77	3,151	0	Enhanced Use Lease (Land or Building)
2	Canandaigua	Golf Course Land Parcel	900	0	0.3	Enhanced Use Lease (Land or Building)
2	Canandaigua	Canandaigua Academy Land Parcel	901	0	40	Enhanced Use Lease (Land or Building)
2	Canandaigua	Personnel Garage	94	3,216	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
4	Butler	Outleased Quarters	11	6,728	0	Demolition
4	Erie	Performance And Quality	2	3,040	0	Demolition
4	Erie	DSS/VISN	3	3,740	0	Demolition
4	Erie	Fiscal/EES	4	6,664	0	Demolition
4	Erie	Butler Building	10	2,787	0	Demolition
4	Erie	Generator (Amb Surg)	12	832	0	Demolition
4	Philadelphia	Facilities- EMS- Asset Mgt	15	5,900	0	Demolition
4	Pittsburgh, Highland Drive	ORM/Vacant	12A	4,490	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	12B	4,600	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	14	6,730	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	5	65,710	0	Demolition
5	Riverside, CA NC	Land	EU Land	0	0.83	Enhanced Use Lease (Land or Building)
6	Asheville	Vacant Nurses Quarters	9	42,619	0	Deconstruction
7	Charleston	MCCR Trailer	MCCR	1,459	0	Deconstruction
10	Chillicothe	Engineering Shop	42	800	0	Demolition
11	Indianapolis	Engineering Administrative	5	2,710	0	Like Kind Exchanges
11	NIHCS, Marion	Vacant (Ward Building)	1	20,287	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	3	20,550	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	4	20,572	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	7	24,116	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	10	26,452	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	11	26,124	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	18	19,058	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	24	17,380	0	Mothballing
11	NIHCS, Marion	Vacant (Ward Building)	25	32,892	0	Mothballing
11	NIHCS, Marion	Vacant (Supply Service Building)	42	5,025	0	Mothballing
11	NIHCS, Marion	Vacant (Admin. Offices/ Ed. Therapy)	60	18,126	0	Mothballing

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
11	NIHCS, Marion	Vacant (Mess Hall & Kitchen)	122	37,135	0	Mothballing
11	NIHCS, Marion	Connecting Corridor	CC-2	7,492	0	Mothballing
12	North Chicago	To Be Demolished	33	9,000	0	Deconstruction
12	North Chicago	To Be Demolished	34	400	0	Deconstruction
15	Leavenworth	Admin.-Gnds/Trans	53	4,499	0	Demolition
15	Marion	Land	EU Land	0	10	Enhanced Use Lease (Land or Building)
15	St Louis, Jefferson Barracks	Medical Rehab OT/PT/CEOSH	65	13,998	0	Demolition
15	St Louis, Jefferson Barracks	Cooling Tower	82	2,600	0	Demolition
15	St Louis, John Cochran	Research	6	7,287	0	Demolition
15	St Louis, John Cochran	Research	7	6,399	0	Demolition
15	St Louis, John Cochran	Research	6A	7,722	0	Demolition
15	St Louis, John Cochran	Research	7A	2,367	0	Demolition
15	Topeka	Athletic Field Facility	251	181	0	Demolition
15	Topeka	Quarters	263	1,376	0	Enhanced Use Lease (Land or Building)
15	Topeka	Day Treatment	273	3,932	0	Demolition
15	Topeka	Student Dorm	60	6,362	0	Demolition
15	Topeka	Child Care Center	61	5,414	0	Demolition
16	Alexandria	Land	EUL Land	0	0.17	Enhanced Use Lease (Land or Building)
16	Biloxi	Canteen	57	8,669	0	Demolition
16	Biloxi	Admin	T102	20,000	0	Demolition
16	Biloxi	Mental Health	T104	1,900	0	Demolition
16	Biloxi	Mental Health	T105	1,900	0	Demolition
16	Houston	Housekeeping Quarters	112	2,900	0	Enhanced Use Lease (Land or Building)
16	Houston	Housekeeping Quarters	113	2,900	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
16	Houston	Land	Land	0	4	Enhanced Use Lease (Land or Building)
18	Albuquerque	Land	EU Land	0	11	Enhanced Use Lease (Land or Building)
19	Salt Lake City	Mental Health Clinic	47	16,500	0	Deconstruction
19	Sheridan	FMS/Paint Shop	55	1,800	0	Demolition
20	White City	Domiciliary Bed	205	18,883	0	Deconstruction
21	Sacramento	Land	EU Land	0	2.62	Enhanced Use Lease (Land or Building)
22	Long Beach	Day Treatment/Nurse Education Office	3	36,000	0	Demolition
22	Long Beach	Vacant Quarters	47	25,200	0	Demolition
22	Long Beach	Modular Trailer	T162	27,000	0	Demolition
22	Sepulveda	Vacant Theater	21	20,000	0	Demolition
FY 2014						
1	Bedford	Guard House	23	423	0	Demolition
1	Bedford	Vacant Bathrooms	39	960	0	Demolition
1	Bedford	Vacant Quonset Hut Storage	19T	1,500	0	Demolition
1	Bedford	Greenhouse	28T	2,000	0	Demolition
2	Buffalo	Engineering/Grounds Storage	4	1,104	0	Demolition
3	Montrose	Vacant Bed Bldg	8	49,324	0	Demolition
3	Montrose	Vacant Bed Bldg	9	47,752	0	Demolition
3	Montrose	Vacant Bed Bldg	10	47,510	0	Demolition
3	Montrose	Vacant Bed Bldg	11	34,540	0	Demolition
4	Pittsburgh, Highland Drive	Chapel	10	5,691	0	Demolition
4	Pittsburgh, Highland Drive	OIG Offices	11	2,960	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	16	6,836	0	Demolition
4	Pittsburgh, Highland Drive	SAC/Administration	4	124,430	0	Demolition
4	Pittsburgh, Highland Drive	Eng/EMS/SWS	6	46,240	0	Demolition
4	Pittsburgh, Highland Drive	Dietetics/HIMS/Prosthetics	7	48,600	0	Demolition

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
4	Pittsburgh, Highland Drive	Rec Hall/Education	8	61,800	0	Demolition
4	Pittsburgh, Highland Drive	Gym	9	24,900	0	Demolition
7	CAVHCS, Tuskegee	Enhanced-Use Lease	62	78,722	0	Enhanced Use Lease (Land or Building)
7	Tuscaloosa	Land	Land	0	7	Enhanced Use Lease (Land or Building)
9	Huntington	Sewage Lift Station (Abandoned)	27	170	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant Admin/Lab	5	24,003	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant Quarters	6	5,082	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant Quarters	7	5,082	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant Quarters	8	4,164	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant 12-Car Garage	23	2,811	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant 4-Car Garage	24	901	0	Demolition
9	Lexington, Leestown	To Be Demolished Vacant Garage	33	329	0	Demolition
9	Murfreesboro	Land	EU Land	0	3.3	Enhanced Use Lease (Land or Building)
10	Dayton	Land	EU Land	0	0.06	Enhanced Use Lease (Land or Building)
10	Dayton	Grounds Storage	T34	1,140	0	Demolition
10	Dayton	Garden Storage	T39	1,140	0	Deconstruction
11	Danville	Engineering Storage Shops	72	9,741	0	Deconstruction
11	Danville	Admin/Vacant	102	88,517	0	Deconstruction
11	Danville	Engineering Quonset Hut - Storage	T110	1,162	0	Deconstruction
11	Danville	Engineering Quonset Hut - Storage	T112	1,162	0	Deconstruction
11	Danville	Engineering Quonset Hut - Storage	T114	1,162	0	Deconstruction
12	Hines	Land	EUL Land-2	0	5.2	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
12	Tomah	Land	EU Land	0	3.8	Enhanced Use Lease (Land or Building)
15	Kansas City	Garage/Storage	8	846	0	Demolition
15	Kansas City	Smoke Stack	9	0	0	Demolition
15	Kansas City	Storage	18	770	0	Demolition
15	St Louis, Jefferson Barracks	Storage/Vacant	4	25,527	0	Demolition
15	St Louis, Jefferson Barracks	National Media Development	48	11,731	0	Demolition
15	St Louis, Jefferson Barracks	EES/Op Psych/Vacant	50	110,044	0	Demolition
15	St Louis, Jefferson Barracks	Warehouse	6	5,279	0	Demolition
15	St Louis, Jefferson Barracks	Recreation/Auditorium	61	26,000	0	Demolition
15	St Louis, Jefferson Barracks	Boiler Plant	70	15,036	0	Demolition
15	St Louis, Jefferson Barracks	Chiller Plant	70A	2,971	0	Demolition
15	St Louis, Jefferson Barracks	Chimney	71	0	0	Demolition
15	St Louis, John Cochran	IRM And Hypertension Office	3	13,779	0	Demolition
15	St Louis, John Cochran	Engineering Office	4	6,266	0	Demolition
15	St Louis, John Cochran	Garage And Motorpool	14	3,339	0	Demolition
15	St Louis, John Cochran	OEF/OIF Clinic	5T	3,024	0	Demolition
15	Topeka	PLMG. / HVACR / PMI	43	6,640	0	Demolition
15	Topeka	Incinerator	44	935	0	Demolition
15	Topeka	Land	EU Land	0	7.6	Enhanced Use Lease (Land or Building)
15	Wichita	Storage Building	21	1,072	0	Demolition
15	Wichita	Storage	30	2,000	0	Demolition
15	Wichita	Education / Safety	6	4,553	0	Demolition
15	Wichita	HR Building	7	7,296	0	Demolition

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
15	Wichita	Land	EU Land	0	1.6	Enhanced Use Lease (Land or Building)
16	Biloxi	Mental Health/Admin	T100	20,000	0	Deconstruction
16	Biloxi	Admin	T101	11,000	0	Demolition
16	Biloxi	Mental Health	T106	1,900	0	Demolition
19	Denver	Main Hospital	1	488,855	0	Demolition
19	Denver	Medical HBPC	4	3,919	0	Demolition
19	Denver	Business Service	6	5,367	0	Demolition
19	Denver	EMS/Recreation	7	11,464	0	Demolition
19	Denver	Boiler Plant	8	3,359	0	Demolition
19	Denver	Gas Meter House	15	161	0	Demolition
19	Denver	Storage	18	3,419	0	Demolition
19	Denver	Research	19	15,727	0	Demolition
19	Denver	Pump House	20	214	0	Demolition
19	Denver	Research	21	15,785	0	Demolition
19	Denver	Canteen/Medical	24	15,859	0	Demolition
19	Denver	Generator Building	25	397	0	Demolition
19	Denver	Emergency Generator	26	485	0	Demolition
19	Denver	Nursing Home	38	23,295	0	Demolition
19	Denver	Emergency Generator	39	454	0	Demolition
19	Denver	Research	23A	14,070	0	Demolition
19	Denver	Parking Garage	Parking	245,000	0	Sharing, Outlease, License, Permit, Easement
19	Denver	Education/Police/Res	T-C	9,162	0	Demolition
19	Salt Lake City	Research	26	0	0	Demolition
19	Sheridan	Vacant Shop/PM&RS	11	28,100	0	Deconstruction
19	Sheridan	Quarters	13	19,832	0	Deconstruction
20	White City	Domiciliary Bed	206	18,883	0	Deconstruction
20	White City	Domiciliary Bed	208	18,595	0	Deconstruction
21	Sacramento	Eye Clinic	720	6,434	0	Demolition
21	San Francisco VAMC	Sausalito Warehouse	662SAUS	2,500	0	Demolition
21	San Francisco VAMC	Sausalito Annex	662SAUS1	37,800	0	Demolition
22	Long Beach	Garage, Multi-Private	92	2,120	0	Demolition
22	Long Beach	Wards, Psych Admin.	128	93,939	0	Demolition
22	Long Beach	Nursing Homecare Unit	133	58,760	0	Demolition
22	West Los Angeles	Vacant Storage	13	52,604	0	Mothballing
FY 2015						
1	Bedford	Quonset Hut Weld Shop	20T	1,500	0	Demolition

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
2	Canandaigua	Single Quarters	20	4,784	0	Enhanced Use Lease (Land or Building)
2	Syracuse	Telephone System	Tel	0	0	Demolition
3	Brooklyn	Vacant Admin	3	5,240	0	Mothballing
3	Brooklyn	Land	EU Land	0	0.3	Transfer - GSA Disposal Authority
4	Pittsburgh, Highland Drive	Clinical/Inpatient Psych	1	210,701	0	Demolition
4	Pittsburgh, Highland Drive	Research/Admin	13	8,680	0	Demolition
4	Pittsburgh, Highland Drive	Engineering	15	44,760	0	Demolition
4	Pittsburgh, Highland Drive	Enclosed Substation/High Voltage	18	337	0	Demolition
4	Pittsburgh, Highland Drive	Clinical/Inpatient Psych	2	128,563	0	Demolition
4	Pittsburgh, Highland Drive	Vacant	32	33,607	0	Demolition
4	Pittsburgh, Highland Drive	FMS/EMS Storage	33	768	0	Demolition
4	Pittsburgh, Highland Drive	Connecting Corridors	CC	17,584	0	Demolition
5	Martinsburg	Old Incinerator	322	627	0	Demolition
5	Martinsburg	Paint Shop	326	5,680	0	Demolition
5	Martinsburg	Motor Pool Storage	354	214	0	Demolition
5	Perry Point	Administration	15	17,277	0	Mothballing
5	Perry Point	Subst. Abuse/Detox	22H	26,342	0	Sharing, Outlease, License, Permit, Easement
5	Perry Point	Education/Research	82	20,613	0	Sharing, Outlease, License, Permit, Easement
6	Salem	Engineering Storage	34	1,378	0	Deconstruction
6	Salem	Engineering Storage	35	1,360	0	Deconstruction
6	Salem	Engineering/Recreation Storage	46	1,184	0	Deconstruction
6	Salem	Engineering Storage	72	1,344	0	Deconstruction

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
6	Salem	Storage	116	228	0	Deconstruction
6	Salem	Storage	117	2,426	0	Deconstruction
6	Salem	Golf Clubhouse	133	171	0	Deconstruction
11	Danville	Boiler Plant & Incinerator	100	14,211	0	Demolition
11	NIHCS, Marion	Vacant Sewage Plant Lab.	75	350	0	Demolition
11	NIHCS, Marion	Vacant Pump House, Well No. 3	120	169	0	Demolition
15	Leavenworth	Barn Storage And Machine Shop	110	3,000	0	Demolition
15	Leavenworth	Storage Building	112	3,030	0	Demolition
15	Leavenworth	Storage Building	113	3,030	0	Demolition
15	Leavenworth	Flammable/Haz Storage	117	1,000	0	Demolition
15	Leavenworth	Garage	143	200	0	Demolition
15	Topeka	Chapel	23	4,946	0	Demolition
15	Topeka	Gymnasium / Pool	25	17,483	0	Demolition
15	Topeka	Quarters	257	1,631	0	Enhanced Use Lease (Land or Building)
15	Topeka	Quarters	261	1,369	0	Enhanced Use Lease (Land or Building)
15	Topeka	Quarters	265	1,526	0	Enhanced Use Lease (Land or Building)
15	Topeka	Inpatient Psych	3	74,060	0	Demolition
15	Wichita	Engineering Garage	10	4,359	0	Demolition
15	Wichita	IRM Storage	11	1,564	0	Demolition
15	Wichita	Engineering Shops	20	4,880	0	Demolition
16	New Orleans	Medical Center	1	834,512	6.7	Transfer - Public Benefit Conveyance
16	New Orleans	Boiler Plant	6	8,830	0	Transfer - Public Benefit Conveyance
19	Salt Lake City	Misc.	T1	6,369	0	Demolition
20	Boise	(Old MHC) Vacant & Condemned	4	1,258	0	Deconstruction
20	White City	Domiciliary Bed	207	18,883	0	Deconstruction
20	White City	Occupational, Voc. Rehab.	223	18,883	0	Deconstruction
20	White City	Domiciliary Bed, BOS, PRRC	239	16,953	0	Deconstruction
21	Livermore	Water Reservoir	26	0	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
21	Livermore	Resident Housing	30	1,035	0	Enhanced Use Lease (Land or Building)
21	Livermore	Water Reservoir	52	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Boiler House	6	6,300	0	Enhanced Use Lease (Land or Building)
21	Livermore	Clinical/Inpatient Med	62	102,534	112	Enhanced Use Lease (Land or Building)
21	Livermore	AST 10K Gal	62ast	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Incinerator Building	63	600	0	Enhanced Use Lease (Land or Building)
21	Livermore	Support Administration	64	27,400	0	Enhanced Use Lease (Land or Building)
21	Livermore	AST 1K Gal	64ast	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Administration	65	19,200	0	Enhanced Use Lease (Land or Building)
21	Livermore	Water Treatment Plant	69	900	0	Enhanced Use Lease (Land or Building)
21	Livermore	AST 4K Gal	6Aast	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Water Filter System	70	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Secondary Water Tank	71	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Sludge Containment	72	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Police Service	74	883	0	Enhanced Use Lease (Land or Building)
21	Livermore	Encl 2-ASTs 20K Gal	77ast	0	0	Enhanced Use Lease (Land or Building)

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
21	Livermore	AST 1K And 500 Gal	79ast	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Administration	88	19,900	0	Enhanced Use Lease (Land or Building)
21	Livermore	AST 1K Gal	88ast	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Nursing Home Care Unit	90	48,700	0	Enhanced Use Lease (Land or Building)
21	Livermore	AST 4K Gal	90ast	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Connecting Corr 62/64	CC	4,000	0	Enhanced Use Lease (Land or Building)
21	Livermore	Flagpole	FP	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Smoking Shelters	SS	0	0	Enhanced Use Lease (Land or Building)
21	Livermore	Engineering	T10	1,200	0	Enhanced Use Lease (Land or Building)
21	Livermore	Engineering	T16	5,100	0	Enhanced Use Lease (Land or Building)
21	Livermore	Temporary Bldg	T34	3,600	0	Enhanced Use Lease (Land or Building)
21	Palo Alto	Animal Research Facility	54	18,100	0	Demolition
21	Palo Alto	Land	EU Land	0	8	Enhanced Use Lease (Land or Building)
21	Sacramento	Dermatology	801	2,880	0	Demolition
21	San Francisco VAMC	Land	EU Land	0	40	Enhanced Use Lease (Land or Building)
22	West Los Angeles	Vacant	156	60,000	0	Mothballing
22	West Los Angeles	Vacant	157	60,000	0	Mothballing
22	West Los Angeles	Hoover Barracks	199	3,600	0	Mothballing
22	West Los Angeles	Swing/Vacant	209	46,708	0	Mothballing

VISN	Location	Description	Building Number	Total GSF	Total Acres	Disposal Type
23	Minneapolis	Storage, Vacant	210	4,733	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Storage, Equipment	211	19,160	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Storage, General	214	18,778	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Vacant - Gas Station	215	306	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Storage, General	217	2,650	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Storage, General	218	1,796	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Storage, Vacant	219	1,728	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Old Fire Station/Warehouse (Fort Snelling)	223	23,260	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Storage, General	225	2,201	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Quarters, Vacant	227	3,893	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Garage, Vacant	228	1,240	0	Enhanced Use Lease (Land or Building)
23	Minneapolis	Quarters, Vacant	229	10,515	0	Enhanced Use Lease (Land or Building)
23	St. Cloud	Facilities Storage	30	2,872	0	Demolition
23	St. Cloud	Vacant Storage	32	623	0	Demolition
23	St. Cloud	Facilities Storage	37	2,260	0	Demolition

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Appendix E – Awarded Enhanced-Use Lease Projects

	Location		Project Type	Lease Awarded
1	Washington	DC	Child Development Center	4/20/1993
2	Houston	TX	Collocation/Mixed use	8/23/1993
3	West Palm Beach	FL	Public Safety Center	11/14/1994
4	West Haven*	CT	Child Development Center	12/1/1994
5	Big Spring*	TX	Parking	3/8/1996
6	Indianapolis	IN	Consolidation	9/23/1996
7	Bay Pines*	FL	Child Development Center	5/22/1997
8	St. Cloud	MN	Golf Course	7/28/1997
9	Atlanta	GA	Regional Office (RO) Collocation	12/18/1997
10	Portland	OR	Single Room Occupancy (SRO)	7/14/1998
11	North Little Rock	AR	Golf Course	10/1/1998
12	Pershing Hall, Paris**	FR	Hotel	10/16/1998
13	Mountain Home	TN	Medical School	12/17/1998
14	Sioux Falls	SD	Parking	4/1/1999
15	Danville	IL	Senior Housing	4/27/1999
16	Mountain Home	TN	Energy	12/2/1999
17	Indianapolis*	IN	Nursing Home	12/6/1999
18	Dallas	TX	Child Development Center	12/20/1999
19	Roseburg	OR	Single Room Occupancy (SRO)	8/1/2000
20	Salt Lake City	UT	Regional Office (RO) collocation	5/9/2001
21	Durham	NC	Mixed Use / Research	1/3/2002
22	North Chicago*	IL	Medical School	4/10/2002
23	Chicago (Westside)	IL	Regional Office (RO) Collocation	4/22/2002
24	Chicago (Westside)	IL	Parking Structure	4/22/2002
25	North Chicago	IL	Energy Center Phase I	5/21/2002
26	Batavia*	NY	Single Room Occupancy (SRO)	5/24/2002
27	Chicago (Westside)	IL	Energy	8/12/2002
28	Tuscaloosa	AL	Hospice	9/19/2002
29	Barbers Point	HI	Single Room Occupancy (SRO)	3/17/2003
30	Milwaukee	WI	Regional Office (RO) Collocation	7/17/2003
31	Hines	IL	Single Room Occupancy (bldg #14)	8/22/2003
32	Somerville	NJ	Mixed Use	9/5/2003
33	North Chicago	IL	Energy Center Phase II	10/29/2003
34	Mound City	IL	Interpretive/Visitor Center	11/6/2003
35	Butler	PA	Mental Health Facility	12/18/2003
36	Portland	OR	Crisis Triage Center	2/13/2004
37	Charleston/MUSC	SC	Affiliate Partnering	5/18/2004
38	Hines	IL	Single Room Occupancy SRO Phase II (bldg #53)	7/30/2004
39	Minneapolis	MN	Credit Union	8/17/2004
40	Batavia	NY	Assisted Living	8/24/2004
41	Bedford	MA	Single Room Occupancy housing	9/10/2004
42	Dayton	OH	Child Care Development Center (bldg #401)	12/30/2004
43	Dayton	OH	Housing Initiative (bldg #412)	12/30/2004
44	Chicago (Lakeside)*	IL	Realignment	1/18/2005

	Location		Project Type	Lease Awarded
45	St. Cloud	MN	Homeless Housing	5/24/2005
46	Leavenworth	KS	Residential Health Care	8/5/2005
47	Minneapolis	MN	Single Room Occupancy (SRO)	9/1/2005
48	Salt Lake City II	UT	Mixed Use – Office/Retail/Restaurant	9/20/2006
49	Fort Howard*	MD	Mixed Use – Senior Housing/Clinic	9/28/2006
50	Butler	PA	Homeless Residential Program	4/17/2007
51	Dayton	OH	Homeless Housing (bldg #402)	4/19/2007
52	Columbia	SC	Mixed Use/VARO/Realignment	11/19/2007
53	Sepulveda	CA	Supportive Homeless Housing (bldg #4)	12/21/2007
54	Sepulveda	CA	Supportive Homeless Housing (bldg #5)	12/21/2007
55	Dayton	OH	Transitional Housing Facility (bldg #400)	11/05/2008
56	Batavia	NY	Transitional Housing	12/22/2008
57	Battle Creek	MI	Transitional Housing	12/22/2008
58	Chillicothe	OH	Mixed Use/Stadium	12/22/2008
59	Albany	NY	Parking	8/05/2009
60	Cleveland	OH	Campus Realignment/Mixed Use	10/1/2009

*Lease terminated or disposed
** Executed under Public Law 102-86

Appendix F – Department's Approved Priority Enhanced-Use Lease Projects

Project Site	Project Type	Project Description	Status
Albuquerque, NM	Assisted Living	Lease for assisted living for spinal cord injury patients; Affordable temporary lodging accommodations for out-of- town/state patients; Alzheimer's patients care center.	Project pending environmental review by Department of the Air Force
Bath, NY	Assisted Living	Lease 50 acres of land for an Assisted Living facility.	Initial EUL site was not feasible for EUL development. Evaluating alternate EUL site
Battle Creek, MI	Laundry	Lease to reduce laundry costs.	On hold - Laundry Board seeking funds for building and equipment upgrades
Viera, Florida Brevard County	Assisted Living	Lease of donated land to establish an assisted living housing complex.	Project pending HUD financing and Lease Execution
Butler, PA	Hospital	Demolition of old hospital and support buildings. Construction of new hospital, cancer center, and medical office buildings.	On hold
Canandaigua, NY	Homeless Housing	Proposes to outlease Building 14 consisting of approximately 23,000 square feet and 1.9 acres of underutilized land for development of homeless housing for Veterans.	Developer pending financing, EUL execution expected 2011
Dayton, OH	Senior Housing	About 55 beds of single occupancy low-income housing.	Developer seeking approval of HUD financing
Hines, IL	School of Nursing and Research with Loyola	Create clinical teaching facility with the Loyola School of Nursing and Research in existing Building 51.	On hold
Houston, TX	Clinical/ Ambulatory Space	Lease to develop clinical and ambulatory space to meet needs of Veterans.	Project being re-evaluated. Developer withdrew interest
Knoxville, IA	Re-use of Campus	Lease for entire 163 acre campus. Knoxville's operations have largely been moved to Des Moines.	RFP issued Dec 2010; closes Feb 15, 2011
Lebanon, PA	Golf Course	Lease to township to reduce VA costs by providing golf therapy to patients.	On hold
Lincoln, NE	Outpatient Clinic	Outpatient clinic to meet all the existing and future workload projected for the Lincoln facility.	Pending responses to RFP

Project Site	Project Type	Project Description	Status
Los Angeles, CA	VHA/VBA Collocation	VBA will exit leased space to collocate at VHA space to better provide one-stop services to Veterans.	On hold
Manhattan, NY	Proton Therapy Center	Multi-gantry radiation therapy center.	Added to Department's List August 2010
Marion, IL	Hotel	Lease to increase access to on site hotel for Veterans and families.	On hold
Marion, IN	Senior Housing	Lease to create low income housing for senior and Veterans.	Project pending reassessment
Memphis, TN	Parking	Lease to develop .69 acres of VA property for a shared parking garage facility.	Pending Phase II Environmental Study
Memphis, TN	Parking II	Lease to develop approximately four acres of underutilize land to construct a 600 space parking garage on the VAMC campus.	Pending Phase II Environmental Study
Milwaukee, WI	Mixed Use	Proposed EUL for assisted living, retail, and entertainment development.	Project pending Developer financing
Montrose, NY	Assisted Living	Lease to develop senior housing, assisted living and mixed use development to reduce maintenance and repair costs to VA.	Pending Developer
Nashville, TN	Research	Lease to Vanderbilt University to provide research facilities to VA.	On hold
Newington, CT	Assisted Living	Lease to develop assisted living facility.	On hold, expect continuation of project in March 2011
Northampton, MA	Park and Ride Lot	Lease to upgrade 1 acre gravel lot for park and ride.	On hold
Northampton, MA	Homeless Housing	Lease to develop homeless housing facility on 13 acre parcel of land.	Pending Public Hearing, tentatively scheduled for late February. 2011
Northport, NY	Assisted Living	Lease to outlease 20.67 acres of underutilized land to develop an assisted living facility.	Pending responses to RFP
Palo Alto, CA	Research	Lease to construct a 250,000 GSF research center. This center would bring world-class cutting edge translational research programs to Stanford University and VA.	On hold
Perry Point, MD	Affordable Housing	Lease to outlease approximately 29 acres for a 60-unit affordable housing development for low income and homeless Veterans and their families.	Third Public Hearing scheduled

Project Site	Project Type	Project Description	Status
Riverside, CA	Transitional Housing	Lease to construct at least 118 beds transitional housing for homeless Veterans.	Project on hold
Riverside, CA	Recycled Water Supply & Stormwater detention facilities	Lease for water supply and the development of stormwater detention facilities on national cemetery property. Extensive irrigation requirements will be provided by the developer in exchange for the use of 40 acres of cemetery land for stormwater detention facilities including a pond.	Developer selected, negotiations underway
Sacramento, CA	Assisted Living	Lease to construct long term care facility with Veterans priority placement.	Negotiations ongoing with preferred developer
Saint Louis, MO	Parking	Public/private partnership to build nine-level parking deck. VA patients, visitors, employees get free parking for duration of lease.	Negotiations on development terms underway
Salt Lake City, UT	Transitional Housing for Homeless Veterans	Lease with the Salt Lake City Housing Authority to establish a new 72-bed transitional housing program. The new 72-bed facility will replace the existing 61-shared bed Valor House facility, currently located on the Salt Lake City VAMC campus in building 3. The proposed new 72-bed unit will be located on the southwest side of the VAMC encompassing one (1) acre of existing VA property.	NOIE was signed on 11/10/10. Pending SHPO concurrence and FONSI
San Francisco, CA	Research	Lease to Northern California Institute for Research and Education (NCIRE) to develop a new research facility on the VAMC campus.	On hold
St. Albans, NY	Mixed Use	In conjunction with the Secretary's CARES decision for the capital plan (BPO #4), the potential enhanced use lease project could include a continuing care retirement community with active senior living apartments, independent living, assisted living, Alzheimer's, skilled nursing units and hospice., small retail and restaurants may be added as mixed use support.	Draft development plan received December 31, 2010

Project Site	Project Type	Project Description	Status
Syracuse, NY	Research	Lease to the State University of New York's (SUNY) Upstate Medical University and College of Environmental Science and Forestry to develop a Biotechnology Research Center.	On hold
Walla Walla, WA	Mixed Use	To perform, in conjunction with the Secretary's CARES decision of July 7, 2006, a comprehensive reuse study to determine reuse potential in-line with VA's mission of the site and move forward with their implementation.	On hold
Washington, DC	Mixed Use	Lease of 5.63 acres of underutilized land, by developing primary care building, ambulatory, research, and parking to result in decreased operational and fee medical costs and increased access to scarce medical specialty services.	On hold
White City, OR	Community College	Lease to create a VA/Community college partnership providing training through tuition vouchers for Veterans and VA staff.	Project pending development plan
Vancouver/ (Portland), WA	Homeless Transitional Housing	EUL to develop 25 to 40 unites of "Green" or Homeless Sustainable Housing.	On hold
National	CARES	Potential to outlease underutilized land and/or buildings for development.	
National	Co-generation	Potential for cost avoidance via national co-generation plan.	
National	Consolidated Mail Out Pharmacy (CMOP)	Potential for reducing cost for VA pharmaceuticals via utilization of CMOPs.	
National	Homeless Housing	Potential to outlease underutilized land and/or buildings for development of highest and best mixed use and homeless housing for Veterans.	
National	Mixed-Use	Potential to outlease underutilized land and/or buildings for developments of highest and best mixed use and homeless housing for Veterans.	

Appendix G – Building Utilization Review & Repurposing
Proposed Housing Enhanced-Use Lease Projects

Project Site	Buildings	Acres
Augusta, GA	1	7
Battle Creek, MI	0	8
Bay Pines, FL	0	2
Bedford, MA	0	5
Big Spring, TX	0	3
Brockton, MA	1	12
Castle Point, NY	0	40
Cheyenne, WY	0	10
Chillicothe, OH	1	58
Danville, IN	1	81
Dayton, OH	0	26
Dublin, GA	0	9
Fort Harrison (VA Montana HCS), MT	4	2
Fort Wayne, IN	0	6
Grand Island, NE	0	6
Hines, IL	2	25
Kerrville, TX	0	5
Leavenworth, KS	2	10
Long Beach, CA	0	5
Marion, IL	0	25
Martinsburg, WV	0	6
Menlo Park, CA	0	4
Minneapolis, MN	6	8
Newington, CT	1	15
North Chicago, IL	1	0
Northampton, MA	1	25
Perry Point, MD	60	29
Salem, VA	0	14
Spokane, WA	0	1
St. Cloud, MN	0	6
Togus, ME	2	124
Topeka, KS	6	8
Tuskegee, AL	11	25
Vancouver, WA	0	7

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Appendix H – Green Management Projects (2010-2011)

2010 Green Management Projects

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Ft. Richardson	AK	Wind	Wind Feasibility Study	AK	18
VA	Sitka	AK	Wind	Wind Feasibility Study	AK	18
VHA	Birmingham	AL	Energy Efficiency Improvements	Replace Windows	AL	810
VHA	Birmingham	AL	Energy Efficiency Improvements	Install Variable Frequency Drives	AL	329
VHA	Birmingham	AL	Energy Efficiency Improvements	Replace Exhaust Fans	AL	53
VHA	Birmingham	AL	Energy Efficiency Improvements	Clean Heating and Cooling System Ducts	AL	172
VHA	Birmingham	AL	Energy Efficiency Improvements	Replace Chiller	AL	515
VHA	Birmingham	AL	Energy Efficiency Improvements	Replace Elevators P8 & P9	AL	88
VHA	Birmingham	AL	Energy Efficiency Improvements	Replace Coolers - Main Kitchen	AL	90
VHA	Birmingham	AL	Energy Efficiency Improvements	Install Medical Air Compressors and Pumps	AL	434
VHA	Birmingham	AL	Energy Efficiency Improvements	Door Weather-stripping	AL	130
VHA	Birmingham	AL	Energy Efficiency Improvements	Occupancy Sensors	AL	65
VHA	Birmingham	AL	Energy Efficiency Improvements	Replace Condensate Return System	AL	75
VHA	Birmingham	AL	Energy Efficiency Improvements	Water Conservation	AL	55
VHA	Birmingham	AL	Energy Efficiency Improvements	Reduce Airflow with Variable Fan Drive	AL	12
VHA	Birmingham	AL	Energy Efficiency Improvements	Install Water Side Economizer	AL	13
VHA	Birmingham	AL	Energy Efficiency Improvements	Install OR Reheats	AL	8
VHA	Birmingham	AL	Energy Efficiency Improvements	Spring Water Quenching & CT Makeup	AL	9

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Montgomery	AL	Energy Efficiency Improvements	Renovate Restrooms with water conservation measures	AL	427
VHA	Montgomery	AL	Energy Efficiency Improvements	Correct Heating and Cooling Deficiencies, Phase 7	AL	2,291
VHA	Montgomery	AL	Energy Efficiency Improvements	Upgrade Restrooms with Water Conservation Measures, Phase 2	AL	72
VHA	Montgomery	AL	Energy Efficiency Improvements	Install/Reduce Airflow with Variable Fan Drive	AL	12
VHA	Montgomery	AL	Energy Efficiency Improvements	Install Water Side Economizer	AL	18
VHA	Montgomery	AL	Energy Efficiency Improvements	Reduce Airflow with Variable Fan Drive	AL	12
VHA	Montgomery	AL	Energy Efficiency Improvements	Install Roof Reflective Coating	AL	13
VHA	Montgomery	AL	Energy Efficiency Improvements	Install Roof Reflective Coating	AL	28
VHA	Montgomery	AL	Energy Efficiency Improvements	Install Propane Standby System	AL	48
VHA	Montgomery	AL	Energy Efficiency Improvements	Install Utility Metering	AL	12
VHA	Montgomery	AL	Energy Efficiency Improvements	Install Natural Gas Fueling Station	AL	60
VHA	Montgomery	AL	Energy Efficiency Improvements	Water Conservation Project - Montgomery VA	AL	155
VHA	Montgomery	AL	Energy Efficiency Improvements	Correct Heating and Cooling in Buildings 83, 90 and 93	AL	241
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Replace Windows	AL	696
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Replace Windows Bldg. 1	AL	954

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning Control System	AL	1,159
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Improve Space for Mental Health Cultural Transformation	AL	1,145
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Door Weather-stripping	AL	85
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Programmable Exhaust Fans	AL	86
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Replace Roofs Building 39 and 40	AL	85
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Correct Electrical Deficiencies	AL	105
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Damper/Louver Leakage	AL	115
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Install Lighting Retrofit (Bulbs & Fixtures)	AL	53
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Chilled/Condense r Water Reset	AL	235
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Roof Insulation	AL	59
VHA	Tuscaloosa	AL	Energy Efficiency Improvements	Replace HVAC Systems	AL	238
VA	Fayetteville	AR	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	AR	90
VA	Fayetteville	AR	Solar	Solar Prescreen Feasibility	AR	2
VHA	Fayetteville	AR	Energy Efficiency Improvements	Upgrade Air Conditioning System in Building 2 for Dietetics	AR	1,266
VHA	Fayetteville	AR	Energy Efficiency Improvements	Upgrade Boiler Instruments, Bldg 10	AR	28
VHA	Fayetteville	AR	Energy Efficiency Improvements	Upgrade and Ground Exterior Lighting, Site wide	AR	60

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Fayetteville	AR	Energy Efficiency Improvements	Replace Air Handlers Building 1	AR	1,165
VA	Little Rock	AR	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	AR	90
VA	Little Rock	AR	Solar	Solar Feasibility Study	AR	2
VHA	Little Rock	AR	Energy Efficiency Improvements	Replace air Handling Equipment, Phase 2	AR	3,677
VHA	Little Rock	AR	Energy Efficiency Improvements	NLR Replace HVAC Systems & Duct Work	AR	3,088
VHA	Little Rock	AR	Energy Efficiency Improvements	FCA Switchgear & Cooling Tower Replacement	AR	1,228
VHA	Little Rock	AR	Energy Efficiency Improvements	Complete Steam Trap Inspection & Monitoring System	AR	997
VHA	Little Rock	AR	Energy Efficiency Improvements	Renovate Repair Elevators NLR Add On	AR	1,378
VA	North Little Rock	AR	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	AR	90
VA	North Little Rock	AR	Solar	Solar Feasibility Study	AR	18
VHA	North Little Rock	AR	Energy Efficiency Improvements	Replace Boiler Plant	AR	3,498
VA	Phoenix	AZ	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	AZ	1,094
VA	Phoenix	AZ	Solar	Solar Design/Install	AZ	20,297
VA	Phoenix	AZ	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	AZ	18,799
VA	Phoenix	AZ	Solar	Solar Design/Install	AZ	14,716
VA	Phoenix	AZ	Solar	Solar Feasibility Study-NCA	AZ	23

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Phoenix	AZ	Energy Efficiency Improvements	Replace/Upgrade Patient Ward Windows and Doors in Building 1	AZ	387
VHA	Phoenix	AZ	Energy Efficiency Improvements	Renovate Supply, Processing and Distribution to provide for proper humidity control	AZ	827
VHA	Phoenix	AZ	Energy Efficiency Improvements	Operating Room Humid/Dehumid	AZ	2,687
VA	Prescott	AZ	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	AZ	34
VA	Prescott	AZ	Solar	Solar Feasibility Study	AZ	50
VA	Prescott	AZ	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	AZ	1,193
VA	Prescott	AZ	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	AZ	103
VA	Prescott	AZ	Solar	Solar Design/Install	AZ	7,983
VHA	Prescott	AZ	Energy Efficiency Improvements	Correct Electrical Deficiencies Building 148	AZ	99
VA	Tucson	AZ	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	AZ	14,726
VHA	Tucson	AZ	Energy Efficiency Improvements	Repair and Replace Air Handlers, Phase 4	AZ	700
VHA	Tucson	AZ	Energy Efficiency Improvements	Replace Steam and Condensate Lines	AZ	1,130
VHA	Tucson	AZ	Energy Efficiency Improvements	Chiller Plant Updates	AZ	245
VA	Bakersfield	CA	Solar	Solar Prescreen Feasibility - (NCA)	CA	2
VA	Dixon	CA	Solar	Solar Feasibility Study	CA	35

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Fairfield	CA	Wind	Wind Feasibility Study	CA	17
VHA	Fresno	CA	Energy Efficiency Improvements	Replace Steam Boilers	CA	2,078
VHA	Fresno	CA	Energy Efficiency Improvements	Replace Cooling Tower 1 & 2	CA	1,864
VHA	Fresno	CA	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning, Buildings 10, 11, 12, 13, 14	CA	274
VHA	Fresno	CA	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning, Buildings 10, 11, 12, 13, 14	CA	1,868
VHA	Fresno	CA	Energy Efficiency Improvements	FCA-Design Surgery Heating, Ventilation and Air Conditioning Replacement, Phase II CFY11	CA	63
VA	Fresno/Palo Alto	CA	Solar	Solar Modification of Existing Contract	CA	96
VA	Loma Linda	CA	Renewably Fueled Cogen	Renewably Fueled Cogen Design/Build	CA	10,496
VHA	Loma Linda	CA	Energy Efficiency Improvements	Replace Cooling Towers	CA	2,504
VHA	Loma Linda	CA	Energy Efficiency Improvements	Replace Boilers	CA	6,138
VHA	Long Beach	CA	Energy Efficiency Improvements	B138 UPGRADE RESEARCH B-138	CA	4,000
VA	Los Angeles	CA	Solar	Solar Feasibility Study	CA	51
VA	Martinez	CA	Geothermal & GSHP	Geothermal/GSH P Feasibility Study	CA	127
VA	Martinez	CA	Solar	Solar Feasibility Study	CA	42
VA	Martinez	CA	Solar	Solar Design/Install	CA	5,262
VHA	Martinez	CA	Energy Efficiency Improvements	Water Infiltration MH Study	CA	79
VA	Mather	CA	Geothermal & GSHP	Geothermal/GSH P Feasibility Study	CA	326

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Menlo Park	CA	Solar	Solar Feasibility Study	CA	48
VA	Menlo Park	CA	Solar	Solar Design/Install	CA	7,258
VHA	Menlo Park	CA	Energy Efficiency Improvements	Replace Air Handlers, Building 322	CA	181
VHA	Menlo Park	CA	Energy Efficiency Improvements	REPLACE EMERGENCY POWER SYSTEM	CA	3,396
VA	Miramar	CA	Solar	Solar Feasibility Study (NCA)	CA	2
VA	Monterey	CA	Solar	Solar Design/Install	CA	5,943
VHA	Palo Alto	CA	Energy Efficiency Improvements	Renovation of Exterior Windows	CA	5
VA	Riverside	CA	Solar	Solar Feasibility Study	CA	51
VA	Riverside	CA	Solar	Solar Design/Install	CA	1,308
VA	Sacramento	CA	Solar	Solar Feasibility Study	CA	4
VA	Sacramento	CA	Solar	Solar Feasibility Study	CA	4
VA	San Bruno	CA	Solar	Solar Feasibility Study	CA	4
VA	San Diego	CA	Solar	Solar Feasibility Study	CA	51
VA	San Diego	CA	Solar	Solar Feasibility Study	CA	53
VA	San Diego	CA	Solar	Solar Design/Install	CA	1,019
VHA	San Diego	CA	Energy Efficiency Improvements	Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning Systems	CA	685
VHA	San Diego	CA	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning for Operating Rooms	CA	216
VA	San Francisco	CA	Geothermal & GSHP	Geothermal/GSHP Feasibility Study	CA	128

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	San Francisco	CA	Solar	Solar Feasibility Study	CA	32
VA	San Francisco	CA	Wind	Wind Feasibility Study	CA	67
VA	San Francisco	CA	Solar	Solar Modification of Existing Contract	CA	5
VHA	San Francisco	CA	Energy Efficiency Improvements	Renovate Building 9 and 10 to correct Heating Deficiencies	CA	432
VA	San Joaquin Valley	CA	Solar	Solar Design/Install	CA	797
VA	Seaside	CA	Solar	Solar Feasibility Study	CA	48
VA	Sepulveda	CA	Solar	Solar Feasibility Study	CA	36
VA	Sepulveda	CA	Solar	Solar Feasibility Study	CA	59
VA	Sepulveda	CA	Solar	Solar Feasibility Study	CA	59
VA	Sepulveda	CA	Solar	Solar Design/Install	CA	20,656
VHA	Sepulveda	CA	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning System for Building B103, Animal Research	CA	991
VHA	Sepulveda	CA	Energy Efficiency Improvements	B7 Replace HVAC System for A-Wing	CA	1,963
VHA	Sepulveda	CA	Energy Efficiency Improvements	Replace Domestic Water Heater Building 1	CA	87
VA	Vallejo	CA	Geothermal & GSHP	Geothermal/GSHP Feasibility Study	CA	135
VA	Vallejo	CA	Solar	Solar Feasibility Study	CA	4
VHA	W. Los Angeles	CA	Energy Efficiency Improvements	B201 Computer Room Correct HVAC Deficiencies	CA	145

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	W. Los Angeles	CA	Energy Efficiency Improvements	Retrofit Facility Condition Assessment-D HVAC Laundry Bldg 508	CA	1,017
VA	W. Los Angeles	CA	Solar	Solar Design/Install	CA	16,368
VHA	W. Los Angeles	CA	Energy Efficiency Improvements	Retrofit Steam Piping, North Campus Phase 6	CA	1,140
VHA	W. Los Angeles	CA	Energy Efficiency Improvements	Renovate Restrooms and Correct Accessibility Deficiencies	CA	768
VHA	W. Los Angeles	CA	Energy Efficiency Improvements	B201 Computer Room Correction HVAC Deficiencies	CA	118
VHA	Denver	CO	Energy Efficiency Improvements	Renovate Restrooms, Phase 2	CO	366
VHA	Denver	CO	Energy Efficiency Improvements	Repair/Upgrade Heating, Ventilation and Air Conditioning in Sub-Basement of Building 1	CO	115
VHA	Denver	CO	Energy Efficiency Improvements	Repair/Replace Heating, Ventilation and Air Conditioning Components in Buildings 19 and 21	CO	890
VHA	Denver	CO	Energy Efficiency Improvements	Improve Heating, Ventilation and Air Conditioning System for Energy Reduction	CO	478
VHA	Denver	CO	Energy Efficiency Improvements	ELECTRICAL UPGRADES	CO	241
VA	Grand Junction	CO	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study and Environmental Assessment	CO	104

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Grand Junction	CO	Solar	Solar Feasibility Study	CO	11
VHA	Grand Junction	CO	Energy Efficiency Improvements	Replace Air Handling Unit	CO	543
VHA	Grand Junction	CO	Energy Efficiency Improvements	Replace Air Handling Unit, Building 5	CO	459
VHA	Grand Junction	CO	Energy Efficiency Improvements	Replace SPD AHU	CO	585
VHA	Grand Junction	CO	Energy Efficiency Improvements	Install Solar Photovoltaic Array System, Phase 1	CO	527
VHA	Grand Junction	CO	Energy Efficiency Improvements	Upgrade Elevator Controls Phase 2	CO	795
VHA	Grand Junction	CO	Energy Efficiency Improvements	Energy Savings: One Megawatt Solar Panels, Phase 2	CO	70
VHA	Newington	CT	Energy Efficiency Improvements	Air Handler Replacements	CT	140
VA	Washington	DC	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	DC	2,202
VHA	Washington	DC	Energy Efficiency Improvements	Replace Chiller in Main Hospital	DC	1,523
VHA	Wilmington	DE	Energy Efficiency Improvements	Upgrade Heating, Ventilation, and Air Conditioning (Phase 2)	DE	1,857
VHA	Wilmington	DE	Energy Efficiency Improvements	Replace Cooling Towers	DE	562
VHA	Wilmington	DE	Energy Efficiency Improvements	Upgrade and Replace Boiler Plant Equipment	DE	783
VHA	Wilmington	DE	Energy Efficiency Improvements	Upgrade and Replace the Heating, Ventilation and Air Conditioning	DE	1,583
VA	Bay Pines	FL	Solar	Solar Feasibility Study	FL	42

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Bay Pines	FL	Energy Efficiency Improvements	Replace and Upgrade Heating, Ventilation and Air Conditioning Systems	FL	1,935
VHA	Bay Pines	FL	Energy Efficiency Improvements	Improve Controls B-13 Laundry Boilers	FL	335
VA	Gainesville	FL	Solar	Solar Feasibility Study	FL	17
VHA	Gainesville	FL	Energy Efficiency Improvements	Replace AHU/Ductwork/ CW Piping at Building 12	FL	148
VHA	Lake City	FL	Energy Efficiency Improvements	Replace Air Handling Units	FL	394
VHA	Lake City	FL	Energy Efficiency Improvements	Replace Chiller	FL	635
VHA	Lake City	FL	Energy Efficiency Improvements	Repair and Upgrade Operating Room Heating, Ventilation and Air Conditioning	FL	325
VHA	Lake City	FL	Energy Efficiency Improvements	Upgrade Elevators / Controls	FL	342
VHA	Lake City	FL	Energy Efficiency Improvements	Replace Air Handling Units, B. 82	FL	679
VHA	Lake City	FL	Energy Efficiency Improvements	Upgrade Chiller Plant Control System	FL	68
VHA	Lake City	FL	Energy Efficiency Improvements	Separate Elevator Electrical Service at ATS Switches	FL	27
VA	Miami	FL	Solar	Solar Feasibility Study	FL	42
VA	Miami	FL	Solar	Solar Design/Install	FL	1,060
VHA	Miami	FL	Energy Efficiency Improvements	Upgrade Restrooms	FL	3,148
VHA	Miami	FL	Energy Efficiency Improvements	Replace Chilled Water Valves	FL	234
VHA	Miami	FL	Energy Efficiency Improvements	Upgrade and Certify Lightning Protection System	FL	159

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Orlando	FL	Solar	Solar Feasibility Study	FL	38
VHA	Orlando	FL	Energy Efficiency Improvements	Repair Steam Traps	FL	215
VHA	Orlando	FL	Energy Efficiency Improvements	Replace Steam Pipes	FL	800
VHA	Orlando	FL	Energy Efficiency Improvements	Upgrade Operating Room Heating, Ventilation and Air Conditioning	FL	964
VHA	Orlando	FL	Energy Efficiency Improvements	Upgrade Operating Room Heating, Ventilation and Air Conditioning	FL	148
VHA	Orlando	FL	Energy Efficiency Improvements	Upgrade and Replace Heating, Ventilation and Air Conditioning Controls	FL	1,274
VHA	Orlando	FL	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning Controls	FL	408
VHA	Orlando	FL	Energy Efficiency Improvements	Relocate Electrical - Viera	FL	33
VA	Tampa	FL	Solar	Solar Feasibility Study	FL	38
VA	Tampa	FL	Solar	Solar Design/Install	FL	10,921
VHA	Tampa	FL	Energy Efficiency Improvements	Repair and Replace Steam Pipe System	FL	436
VHA	Tampa	FL	Energy Efficiency Improvements	Replace Research Exhaust Fan	FL	1,148
VHA	Tampa	FL	Energy Efficiency Improvements	Upgrade Windows for Hurricane Hardening	FL	1,107
VHA	Tampa	FL	Energy Efficiency Improvements	FCA HVAC-D) AC 7 & 8 Replacement	FL	1,485
VHA	Tampa	FL	Energy Efficiency Improvements	Energy Improvements	FL	79

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Tampa	FL	Energy Efficiency Improvements	FCA D) Research Bldg 2 Windows Upgrade	FL	206
VA	Viera	FL	Solar	Solar Design/Install	FL	10,705
VHA	W. Palm Beach	FL	Energy Efficiency Improvements	Construct Cooling Tower Walls	FL	425
VHA	W. Palm Beach	FL	Energy Efficiency Improvements	Modernize Patient Bathrooms	FL	207
VHA	W. Palm Beach	FL	Energy Efficiency Improvements	Chiller Installation	FL	1,998
VHA	W. Palm Beach	FL	Energy Efficiency Improvements	Telephone/Data Closet Cooling	FL	28
VA	Atlanta	GA	Solar	Solar Feasibility Study	GA	12
VHA	Atlanta	GA	Energy Efficiency Improvements	Correct Heating and Cooling System in Building 1D	GA	807
VHA	Atlanta	GA	Energy Efficiency Improvements	Install Economizers and Burner Control Systems	GA	83
VHA	Atlanta	GA	Energy Efficiency Improvements	Occupancy Sensors	GA	105
VHA	Atlanta	GA	Energy Efficiency Improvements	Boiler Blowdown Heat Recovery	GA	169
VHA	Atlanta	GA	Energy Efficiency Improvements	Garbage Disposal Retrofits	GA	7,789
VHA	Atlanta	GA	Energy Efficiency Improvements	Pre-rinse Sprayer Retrofits	GA	178
VHA	Atlanta	GA	Energy Efficiency Improvements	Install Lighting Retrofit	GA	91
VHA	Augusta	GA	Energy Efficiency Improvements	Replace and Upgrade Heating, Ventilation and Air Conditioning System	GA	510
VHA	Augusta	GA	Energy Efficiency Improvements	Replace Storage Tanks & Water Lines	GA	888
VHA	Augusta	GA	Energy Efficiency Improvements	Correct Heating and Cooling Deficiencies in Building 801	GA	1,765

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Augusta	GA	Energy Efficiency Improvements	Replace Air Handling Units Building 801 Phase 4	GA	131
VHA	Augusta	GA	Energy Efficiency Improvements	Pre-rinse Sprayer Retrofits	GA	106
VHA	Augusta	GA	Energy Efficiency Improvements	Install Lighting Retrofit	GA	47
VHA	Augusta	GA	Energy Efficiency Improvements	Replace Air Handling Units, B801, Phase 5	GA	163
VHA	Augusta	GA	Energy Efficiency Improvements	Replace Exterior Windows, B801	GA	611
VHA	Augusta	GA	Energy Efficiency Improvements	Replace Water Lines, B801, Phase 6	GA	171
VA	Dublin	GA	Solar	Solar Design/Install	GA	1,099
VHA	Dublin	GA	Energy Efficiency Improvements	Upgrade Mech. Controls PH IV	GA	678
VHA	Dublin	GA	Energy Efficiency Improvements	Replace and Upgrade Air Handling Equipment	GA	447
VHA	Dublin	GA	Energy Efficiency Improvements	Upgrade Mechanical Controls - Phase 5	GA	576
VHA	Dublin	GA	Energy Efficiency Improvements	Replace Boiler #3	GA	670
VHA	Dublin	GA	Energy Efficiency Improvements	Replace Boiler #3	GA	62
VHA	Dublin	GA	Energy Efficiency Improvements	Correct Electrical FCA Deficiencies	GA	589
VHA	Dublin	GA	Energy Efficiency Improvements	Replace Windows Buildings 26, 28, and 29	GA	47
VHA	Dublin	GA	Energy Efficiency Improvements	Replace Air Handling Equipment Building #11	GA	483
VHA	Dublin	GA	Energy Efficiency Improvements	Door Weather-stripping	GA	103
VHA	Dublin	GA	Energy Efficiency Improvements	Occupancy Sensors	GA	198

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Dublin	GA	Energy Efficiency Improvements	Boiler Blowdown Heat Recovery	GA	35
VHA	Dublin	GA	Energy Efficiency Improvements	Boiler Optimization	GA	12
VHA	Dublin	GA	Energy Efficiency Improvements	Install Condenser Water Heat Recovery	GA	29
VHA	Dublin	GA	Energy Efficiency Improvements	Install Lighting Retrofit	GA	70
VHA	Dublin	GA	Energy Efficiency Improvements	Hot Water Temperature Reset	GA	197
VHA	Dublin	GA	Energy Efficiency Improvements	Chilled/Condense r Water Reset	GA	397
VA	Honolulu	HI	Wind	Wind Feasibility Study	HI	18
VA	Honolulu	HI	Solar	Solar Feasibility Study - (NCA)	HI	2
VHA	Honolulu	HI	Energy Efficiency Improvements	Repair/Clean Ductwork	HI	301
VHA	Honolulu	HI	Energy Efficiency Improvements	Upgrade for Direct Digital Control for Heating, Ventilation and Air Conditioning on E-Wing	HI	289
VHA	Honolulu	HI	Energy Efficiency Improvements	Replace Air Conditioning Condensing and Air Handling Roof Unit	HI	187
VHA	Honolulu	HI	Energy Efficiency Improvements	Install Adaptive Frequency Drives - ACC Chillers No. 1 and 2	HI	125
VHA	Des Moines	IA	Energy Efficiency Improvements	Renovate Basement of Building 3 for Heating, Ventilation and Air Conditioning	IA	1,532
VHA	Des Moines	IA	Energy Efficiency Improvements	Relocate/Upgrade Air Intake for Primary Care	IA	37

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Des Moines	IA	Energy Efficiency Improvements	Design for Updating Boiler Controls	IA	32
VHA	Iowa City	IA	Energy Efficiency Improvements	Energy Upgrades to Heating, Ventilation and Air Conditioning System, Building 40 & 41	IA	703
VHA	Iowa City	IA	Energy Efficiency Improvements	Design, Boiler Plant Upgrades	IA	492
VA	Boise	ID	Geothermal & GSHP	Geothermal/GSH P Feasibility Study	ID	77
VHA	Boise	ID	Energy Efficiency Improvements	Paint and Repair Various Buildings - Phase 1	ID	699
VHA	Boise	ID	Energy Efficiency Improvements	Radiology Cooling and Upgrades	ID	404
VHA	Boise	ID	Energy Efficiency Improvements	Replace Boilers Bldg 109 Research	ID	588
VHA	Boise	ID	Energy Efficiency Improvements	FCA Building Electrical Upgrade PH II	ID	229
VHA	Chicago	IL	Energy Efficiency Improvements	Replace Ductwork	IL	344
VHA	Chicago	IL	Energy Efficiency Improvements	Install Ventilation in Dialysis	IL	509
VHA	Chicago	IL	Energy Efficiency Improvements	Replace Air Handling Units	IL	386
VHA	Danville	IL	Energy Efficiency Improvements	FCA Upgrade Chiller & Air Handling Equipment B.58	IL	215
VHA	Danville	IL	Energy Efficiency Improvements	Replace Central Boiler Plant	IL	13,665
VHA	Hines	IL	Energy Efficiency Improvements	Upgrade HVAC Phase 1, Bldg. 200	IL	4,975
VHA	Hines	IL	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning System	IL	46
VHA	Hines	IL	Energy Efficiency Improvements	Replace Boiler Plant Controls	IL	100

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Hines	IL	Energy Efficiency Improvements	Install Boiler Data Acquisition System	IL	172
VHA	Hines	IL	Energy Efficiency Improvements	Replace Critical Steam Traps	IL	33
VHA	Hines	IL	Energy Efficiency Improvements	Replace AC Systems, B4	IL	145
VHA	Hines	IL	Energy Efficiency Improvements	Replace Roof on Building 230	IL	41
VHA	Hines	IL	Energy Efficiency Improvements	Renovate Building 12	IL	1,550
VHA	Hines	IL	Energy Efficiency Improvements	Replace HVAC Unit in B-228, B-1	IL	744
VHA	Hines	IL	Energy Efficiency Improvements	Replace Heating and Chilled Water Piping, Building 228	IL	4,411
VHA	Hines	IL	Energy Efficiency Improvements	Replace Existing Water Main Phase 2 & 3	IL	46
VHA	Hines	IL	Energy Efficiency Improvements	Asbestos Abatement in Boiler Plant, Bldg. 5	IL	240
VHA	Hines	IL	Energy Efficiency Improvements	Replace Electrical Wiring and Equipment in Boiler Plant	IL	349
VHA	Marion	IL	Energy Efficiency Improvements	Chiller Plant Addition	IL	1,354
VHA	Marion	IL	Energy Efficiency Improvements	Remove Boiler Plant Tunnel Flood Debris	IL	157
VHA	Marion	IL	Energy Efficiency Improvements	Reroute and Repair Water Line	IL	44
VHA	Marion	IL	Energy Efficiency Improvements	Perform Utility Study of the Steam, Domestic Water, and Chilled Water Systems	IL	108
VHA	North Chicago	IL	Energy Efficiency Improvements	Upgrade Street Lights	IL	750
VHA	North Chicago	IL	Energy Efficiency Improvements	Repair Steam Lines	IL	3,995

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	North Chicago	IL	Energy Efficiency Improvements	Replace Windows	IL	1,368
VHA	North Chicago	IL	Energy Efficiency Improvements	Upgrade Electrical Distribution System	IL	366
VHA	North Chicago	IL	Energy Efficiency Improvements	Protect and Paint Water Tower	IL	493
VHA	Indianapolis	IN	Energy Efficiency Improvements	Install New Chiller	IN	2,065
VHA	Indianapolis	IN	Energy Efficiency Improvements	FCA Replace Air Handling Units	IN	103
VHA	Indianapolis	IN	Energy Efficiency Improvements	FCA Install Energy Efficient Lighting	IN	111
VHA	Leavenworth	KS	Energy Efficiency Improvements	Replace Windows in Buildings 88, 89, 90, and 91, Phase 1	KS	1,229
VHA	Leavenworth	KS	Energy Efficiency Improvements	FCA-Replace Windows Building A Phase II	KS	927
VHA	Topeka	KS	Energy Efficiency Improvements	Replace Liebert Units in Main Server Room, Building 1	KS	130
VHA	Topeka	KS	Energy Efficiency Improvements	Repair Water Tower	KS	94
VHA	Topeka	KS	Energy Efficiency Improvements	Modify Heating, Ventilation, and Air Conditioning in Storage Rooms	KS	37
VHA	Topeka	KS	Energy Efficiency Improvements	Replace Domestic Water Softeners and Sump Pumps	KS	351
VHA	Topeka	KS	Energy Efficiency Improvements	Replace Intensive Care Unit Lighting Control System	KS	15
VHA	Wichita	KS	Energy Efficiency Improvements	Replace South Steam Lines	KS	464
VHA	Lexington - Leestown	KY	Energy Efficiency Improvements	Install Distributed Heat and Hot Water Systems	KY	4,888

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Louisville	KY	Energy Efficiency Improvements	Repair and Replace Street Lighting	KY	100
VHA	Louisville	KY	Energy Efficiency Improvements	Replace Boilers	KY	4,413
VHA	Louisville	KY	Energy Efficiency Improvements	Upgrade Chillers	KY	191
VHA	Louisville	KY	Energy Efficiency Improvements	Re-Design Chilled Water Distribution	KY	190
VA	Alexandria	LA	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	LA	54
VA	Alexandria	LA	Solar	Solar Feasibility Study	LA	18
VHA	Alexandria	LA	Energy Efficiency Improvements	Recondition Boiler #1	LA	321
VHA	Alexandria	LA	Energy Efficiency Improvements	Renovate Heating, Ventilation and Air Conditioning in Laboratory, Building 7	LA	589
VHA	Alexandria	LA	Energy Efficiency Improvements	Replace Boiler Feed Water Pumps	LA	63
VHA	Alexandria	LA	Energy Efficiency Improvements	HVAC Systems Improvements	LA	126
VHA	New Orleans	LA	Energy Efficiency Improvements	Repair/Upgrade Energy Management System	LA	745
VHA	New Orleans	LA	Energy Efficiency Improvements	Improve Lighting & Security in Parking Garage	LA	491
VHA	New Orleans	LA	Energy Efficiency Improvements	Upgrade HVAC for 9G, 10G & 3F	LA	809
VA	Shreveport	LA	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	LA	54
VA	Shreveport	LA	Solar	Solar Feasibility Study	LA	2
VHA	Shreveport	LA	Energy Efficiency Improvements	Replace Kitchen Exhaust	LA	396

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Shreveport	LA	Energy Efficiency Improvements	Replace Fan Coils to meet Heating, Ventilation and Air Conditioning requirements	LA	877
VHA	Shreveport	LA	Energy Efficiency Improvements	Replace Domestic Hot Water Heaters	LA	195
VHA	Shreveport	LA	Energy Efficiency Improvements	Replace Domestic Water Primary Distribution System	LA	124
VHA	Shreveport	LA	Energy Efficiency Improvements	Replace HVAC System Basement West	LA	641
VHA	Shreveport	LA	Energy Efficiency Improvements	Upgrade Cooling Towers	LA	468
VHA	Bedford	MA	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning, Animal Research Facility	MA	299
VHA	Boston	MA	Energy Efficiency Improvements	FCA Upgrade Chiller	MA	893
VHA	Boston	MA	Energy Efficiency Improvements	Boiler Plant Safety Improvements	MA	4,258
VHA	Boston	MA	Energy Efficiency Improvements	FCA Steam Piping Replacement Phase 2	MA	1,303
VHA	Boston	MA	Energy Efficiency Improvements	Upgrade Elevators Bldg. 2 & 9 JP	MA	343
VHA	Brockton	MA	Energy Efficiency Improvements	Replace Hot Water Tanks for B1, 22, 23, 25	MA	567
VHA	Brockton	MA	Energy Efficiency Improvements	Upgrade Water Distribution System	MA	207
VHA	Northampton	MA	Energy Efficiency Improvements	Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning & Sterilizer	MA	2,141
VHA	Northampton	MA	Energy Efficiency Improvements	Replace Boiler Plant	MA	4,983

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Northampton	MA	Energy Efficiency Improvements	Repair Steam Tunnel Piping	MA	1,470
VHA	Roxbury	MA	Energy Efficiency Improvements	FCA Replace Air Handling Equipment PH 1	MA	1,457
VHA	Roxbury	MA	Energy Efficiency Improvements	Renovate Elevators B3 WR	MA	116
VHA	West Roxbury	MA	Energy Efficiency Improvements	Replace and Upgrade Air Handling Equipment, Phase 2	MA	1,266
VHA	West Roxbury	MA	Energy Efficiency Improvements	Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning System	MA	758
VHA	Baltimore	MD	Energy Efficiency Improvements	Replace Cooling Towers	MD	1,277
VHA	Baltimore	MD	Energy Efficiency Improvements	Replace Steam Traps	MD	48
VHA	Baltimore	MD	Energy Efficiency Improvements	Upgrade Acquisitions and Materials Management Service Heating, Ventilation and Air Conditioning Controls	MD	295
VHA	Baltimore	MD	Energy Efficiency Improvements	Replace Galvanized Hot Water Piping Phase 2	MD	309
VA	Perry Point	MD	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	MD	3,368
VHA	Perry Point	MD	Energy Efficiency Improvements	Replace Chilled Water Line	MD	127
VHA	Perry Point	MD	Energy Efficiency Improvements	Construct E85 Fueling Station	MD	355

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Perry Point	MD	Energy Efficiency Improvements	Replace and Upgrade Heating, Ventilation and Air Conditioning	MD	495
VHA	Perry Point	MD	Energy Efficiency Improvements	Replace Windows	MD	189
VHA	Perry Point	MD	Energy Efficiency Improvements	Repair and Upgrade Heating, Ventilation and Air Conditioning Systems	MD	224
VA	Perry Point	MD	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	MD	1,657
VHA	Perry Point	MD	Energy Efficiency Improvements	Replace Pipe Insulation and Ceilings 1H & 2H	MD	309
VA	Togus	ME	Renewably Fueled Cogen	Renewably Fueled Cogen Design/Build	ME	14,380
VHA	Togus	ME	Energy Efficiency Improvements	Construct Private Bathrooms and Showers for Inpatient Wards in Building 200	ME	4,463
VHA	Battle Creek	MI	Energy Efficiency Improvements	FCA - Replace HVAC B138	MI	450
VHA	Battle Creek	MI	Energy Efficiency Improvements	Replace Attic Insulation B2, 3, 5, 13, 22, 24, 83	MI	288
VHA	Iron Mountain	MI	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning Telephone Room	MI	308
VHA	Iron Mountain	MI	Energy Efficiency Improvements	Replace Chiller	MI	190
VHA	Saginaw	MI	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning System	MI	4,087
VHA	Minneapolis	MN	Energy Efficiency Improvements	Replace Chilled Water Valves Ph. 2	MN	246
VHA	Minneapolis	MN	Energy Efficiency Improvements	Replace/Repair Screens/Vents - Building 49 and 70	MN	90

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Minneapolis	MN	Energy Efficiency Improvements	Replace Condensate Return Piping, Ph. 1	MN	125
VHA	Minneapolis	MN	Energy Efficiency Improvements	Replace Automatic Faucets	MN	25
VHA	Minneapolis	MN	Energy Efficiency Improvements	Replace Chiller #2 at Energy Center	MN	887
VHA	Minneapolis	MN	Energy Efficiency Improvements	Communication Closet A/C Upgrades	MN	22
VHA	Minneapolis	MN	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning Coils ph. I	MN	300
VHA	Minneapolis	MN	Energy Efficiency Improvements	Elevator Upgrades, E Bank	MN	762
VHA	Minneapolis	MN	Energy Efficiency Improvements	Electrical Load Study and Testing	MN	197
VHA	Minneapolis	MN	Energy Efficiency Improvements	Replace Chiller #3 and Pumps at Energy Center	MN	1,310
VA	St. Cloud	MN	Geothermal & GSHP	Geothermal/GSH P Design/Build	MN	2,863
VHA	St. Cloud	MN	Energy Efficiency Improvements	Install Heating, Ventilation and Air Conditioning System in Basement Building 29	MN	664
VHA	St. Cloud	MN	Energy Efficiency Improvements	Install Metering for Electrical, Steam and Gas Lines	MN	667
VHA	Columbia	MO	Energy Efficiency Improvements	Replace Exhaust Fans - FCA Corrections	MO	236
VHA	Columbia	MO	Energy Efficiency Improvements	Replace Steam Valves	MO	175
VHA	Columbia	MO	Energy Efficiency Improvements	Replace Water Softener	MO	73
VHA	Columbia	MO	Energy Efficiency Improvements	Design Master Electrical Plan	MO	94

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Columbia	MO	Energy Efficiency Improvements	Repair Chiller Plant and Sterile Processing Exhaust	MO	141
VHA	Kansas City	MO	Energy Efficiency Improvements	Repair Boiler Number 4 in Building 4	MO	297
VHA	Kansas City	MO	Energy Efficiency Improvements	Repair Electrical Feeder From Building 10 to Building 2	MO	125
VHA	Kansas City	MO	Energy Efficiency Improvements	FCA-Repair Boiler Number 4 in Building 4	MO	365
VHA	Kansas City	MO	Energy Efficiency Improvements	FCA Replace Domestic Water Floors 5 to Penthouse	MO	310
VHA	Kansas City	MO	Energy Efficiency Improvements	FCA - Correct Heating, Ventilation and Air Conditioning Deficiencies, Building 26	MO	399
VHA	Kansas City	MO	Energy Efficiency Improvements	Replace Poplar Water Meter Pit	MO	108
VHA	Poplar Bluff	MO	Energy Efficiency Improvements	FCA-Update Heating, Ventilation, Air Conditioning, Toilets, Windows	MO	219
VHA	St. Louis	MO	Energy Efficiency Improvements	Correct Heating, Ventilation, Air Conditioning and Indoor Air Quality Deficiencies	MO	565
VHA	St. Louis	MO	Energy Efficiency Improvements	Replace Energy Management System	MO	3,100
VHA	St. Louis	MO	Energy Efficiency Improvements	FCA-Replace Windows in Clinical Addition	MO	610
VHA	St. Louis	MO	Energy Efficiency Improvements	FCA-Replace Air Handling Unit 35, Building 1	MO	72

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	St. Louis	MO	Energy Efficiency Improvements	FCA-Replace Fan Coil Units Phase 5	MO	189
VA	Biloxi	MS	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	MS	51
VA	Biloxi	MS	Solar	Solar Feasibility Study	MS	2
VA	Biloxi	MS	Sustainable Buildings	Sustainable Buildings - Retro-commissioning	MS	787
VHA	Biloxi	MS	Energy Efficiency Improvements	Energy Management Control System (ECMS)- JACC	MS	474
VHA	Biloxi	MS	Energy Efficiency Improvements	MPC Steam Plant Decentralization	MS	2,974
VHA	Biloxi	MS	Energy Efficiency Improvements	Replace AHU #1 Pharmacy, Bldg 3	MS	257
VHA	Biloxi	MS	Energy Efficiency Improvements	Replace AHU #2 Yellow Clinic, Bldg 3	MS	293
VHA	Biloxi	MS	Energy Efficiency Improvements	Replace AHU #3 X-Ray, Bldg 3	MS	297
VHA	Biloxi	MS	Energy Efficiency Improvements	Replace AHU #4 Cardiology, Bldg 3	MS	284
VA	Jackson	MS	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	MS	51
VA	Jackson	MS	Solar	Solar Feasibility Study	MS	2
VHA	Jackson	MS	Energy Efficiency Improvements	Replace Medical Center Windows - Phase 1	MS	598
VHA	Jackson	MS	Energy Efficiency Improvements	Replace Air Handling Units 6, 7, 8, & 20- Phase 1	MS	312
VHA	Jackson	MS	Energy Efficiency Improvements	Replace Windows & Curtain Walls	MS	2,014
VA	Bourne	MT	Wind	Wind Design/Build	MT	563
VA	Ft. Harrison	MT	Geothermal & GSHP	Geothermal/GSH P Feasibility Study	MT	545
VA	Ft. Harrison	MT	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	MT	104

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Ft. Harrison	MT	Energy Efficiency Improvements	ENERGY CONSERVATION PH II	MT	65
VHA	Helena	MT	Energy Efficiency Improvements	Convert Building 154 to Low Pressure Steam	MT	1,542
VHA	Helena	MT	Energy Efficiency Improvements	Implement Energy Conservation Measures per regulation	MT	724
VA	Various	Multiple	Geothermal & GSHP	Geothermal/GSHP Design/Build VISN 11	Various	101
VA	Asheville	NC	Wind	Wind Feasibility Study	NC	19
VHA	Asheville	NC	Energy Efficiency Improvements	Replace Boiler Plant	NC	5,525
VHA	Durham	NC	Energy Efficiency Improvements	Replace Air Handling Units	NC	3,211
VHA	Ft. Harrison	NC	Energy Efficiency Improvements	B47-ACA Vertical Transport	NC	562
VHA	Salisbury	NC	Energy Efficiency Improvements	Upgrade and Replace Heating, Ventilation and Air Conditioning System	NC	1,576
VHA	Fargo	ND	Energy Efficiency Improvements	Replace/Upgrade Chiller Compressors	ND	486
VHA	Fargo	ND	Energy Efficiency Improvements	Replace/Upgrade Bldg Automation/Energy Mgmt System	ND	50
VHA	Fargo	ND	Energy Efficiency Improvements	Replace Dialysis Water System	ND	410
VHA	Lincoln	NE	Energy Efficiency Improvements	Repair/Update Condensate Pipes and Pumps	NE	85
VHA	Lincoln	NE	Energy Efficiency Improvements	Replace/Update Water Softeners for Boilers and Domestic Water Systems	NE	54
VHA	Omaha	NE	Energy Efficiency Improvements	Replace Air Handlers for Laboratory Space	NE	581

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Omaha	NE	Energy Efficiency Improvements	Repair/Replace Steam Condensate Lines, Tanks and Pumps	NE	105
VA	Beverly	NJ	Solar	Solar Feasibility Study	NJ	11
VA	Cape May	NJ	Solar	Solar Feasibility Study	NJ	11
VHA	East Orange	NJ	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning & Plumbing Systems	NJ	3,970
VHA	East Orange	NJ	Energy Efficiency Improvements	HVAC & Plumbing Building 1 Steam	NJ	2,394
VHA	East Orange	NJ	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning for Cardiac Cath Lab	NJ	364
VA	Ft. Dix	NJ	Solar	Solar Feasibility Study	NJ	11
VHA	Lyons	NJ	Energy Efficiency Improvements	Replace Steam &Condensate Lines	NJ	3,393
VA	Salem	NJ	Solar	Solar Feasibility Study	NJ	2
VA	Albuquerque	NM	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NM	105
VA	Albuquerque	NM	Solar	Solar Feasibility Study	NM	50
VA	Albuquerque	NM	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NM	3,044
VHA	Albuquerque	NM	Energy Efficiency Improvements	Repair/Upgrade Steam and Condensate systems, Phase I	NM	555
VHA	Albuquerque	NM	Energy Efficiency Improvements	Energy Savings Enhancements	NM	548
VA	Reno	NV	Solar	Solar Modification of Existing Contract	NV	276

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Reno	NV	Energy Efficiency Improvements	Replace/Upgrade Air Handling Units Building 10	NV	573
VHA	Reno	NV	Energy Efficiency Improvements	Replace/Upgrade Heating, Ventilation and Air Conditioning Control System, Building 12	NV	1,485
VHA	Reno	NV	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning Control System, Buildings 10 & 1D	NV	589
VHA	Reno	NV	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning Control System, Buildings 10 & 1D	NV	17
VA	Albany	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	187
VA	Albany	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	4,169
VHA	Albany	NY	Energy Efficiency Improvements	Replace Windows	NY	1,307
VHA	Albany	NY	Energy Efficiency Improvements	Replace AHU, Building 3	NY	2,455
VHA	Albany	NY	Energy Efficiency Improvements	Replace Bldg 3 Air Handling Unit	NY	9
VHA	Albany	NY	Energy Efficiency Improvements	HVAC Upgrade for Oncology Lab	NY	150
VA	Batavia	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	280
VA	Batavia	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	4,096
VA	Bath	NY	Wind	Wind Feasibility Study	NY	2

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Bath	NY	Energy Efficiency Improvements	Upgrade and Replace the Heating, Ventilation and Air Conditioning and Fire Suppression System	NY	44
VHA	Bath	NY	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning in Building 92	NY	1,969
VHA	Bath	NY	Energy Efficiency Improvements	Replace Window Heating, Ventilation and Air Conditioning units with Central Air for Bldg 33	NY	1,132
VHA	Bath	NY	Energy Efficiency Improvements	Replace and Upgrade Heating, Ventilation and Air Conditioning in Bldg 39	NY	345
VHA	Bath	NY	Energy Efficiency Improvements	Upgrade and Replace the Heating, Ventilation and Air Conditioning and Fire Suppression System	NY	1,344
VHA	Bronx	NY	Energy Efficiency Improvements	Replace and Upgrade the Heating, Ventilation and Air Conditioning & Controls	NY	3,540
VHA	Bronx	NY	Energy Efficiency Improvements	Upgrade Boiler Controls	NY	1,049
VHA	Bronx	NY	Energy Efficiency Improvements	Advanced Utility Metering	NY	46
VA	Brooklyn	NY	Wind	Wind Feasibility Study	NY	2

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Brooklyn	NY	Energy Efficiency Improvements	Replace Light Fixtures and Upgrade Heating, Ventilation and Air Conditioning Components for Energy Efficiency	NY	429
VHA	Brooklyn	NY	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning System	NY	3,807
VHA	Brooklyn	NY	Energy Efficiency Improvements	Upgrade Ventilation System in Building 1	NY	332
VHA	Brooklyn	NY	Energy Efficiency Improvements	Replace and Upgrade Light Fixtures	NY	575
VHA	Brooklyn	NY	Energy Efficiency Improvements	Site Lighting SA)	NY	698
VHA	Brooklyn	NY	Energy Efficiency Improvements	Lighting Upgrade	NY	759
VA	Buffalo	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	285
VA	Buffalo	NY	Wind	Wind Feasibility Study	NY	2
VA	Buffalo	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	5,825
VHA	Buffalo	NY	Energy Efficiency Improvements	Critical Electrical System Upgrade	NY	1,508
VHA	Buffalo	NY	Energy Efficiency Improvements	CRITICAL ELECTRICAL SYSTEM EXPANSION	NY	989
VA	Calverton	NY	Solar	Solar Design/Install	NY	757
VA	Canandaigua	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	208
VA	Canandaigua	NY	Renewably Fueled Cogen	Renewably Fueled Cogen Design/Build	NY	15,271

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Canandaigua	NY	Energy Efficiency Improvements	Provide Ventilation System B.10	NY	451
VHA	Castle Point	NY	Energy Efficiency Improvements	Replace Fan Coils, Phase 1	NY	675
VHA	Castle Point	NY	Energy Efficiency Improvements	Repair and Upgrade Boilers	NY	617
VHA	Castle Point	NY	Energy Efficiency Improvements	Install Utility Metering	NY	484
VHA	Castle Point	NY	Energy Efficiency Improvements	Install Wind Turbine	NY	174
VHA	Castle Point	NY	Energy Efficiency Improvements	Replace Steam Traps	NY	706
VA	Manhattan	NY	Wind	Wind Feasibility Study	NY	35
VHA	Montrose	NY	Energy Efficiency Improvements	Replace Steam Lines, Phase 2	NY	6,235
VHA	Montrose	NY	Energy Efficiency Improvements	Replace Boilers at FDR - Stage 1	NY	9,872
VHA	Montrose	NY	Energy Efficiency Improvements	Replace Steam Lines Phase 4	NY	273
VHA	New York City	NY	Energy Efficiency Improvements	Replace and Upgrade Heating, Ventilation and Air Conditioning Equipment	NY	120
VA	Northport	NY	Wind	Wind Feasibility Study	NY	35
VA	Northport	NY	Wind	Wind Modification to Existing Contract	NY	80
VHA	Northport	NY	Energy Efficiency Improvements	Replace Outdoor Lighting Cables	NY	548
VHA	Northport	NY	Energy Efficiency Improvements	Replace Windows	NY	1,330
VHA	Northport	NY	Energy Efficiency Improvements	Renovate and Upgrade Heating, Ventilation and Air Conditioning for Supply, Processing and Distribution and Pharmacy Storage	NY	799
VHA	Rome	NY	Energy Efficiency Improvements	Replace and Upgrade Air Handling Unit's	NY	1,024

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	St. Albans	NY	Wind	Wind Feasibility Study	NY	11
VHA	St. Albans	NY	Energy Efficiency Improvements	Replace and Upgrade Heating, Ventilation and Air Conditioning Components and Controls	NY	417
VHA	St. Albans	NY	Energy Efficiency Improvements	Upgrade Light Fixtures to Energy Efficient Fixtures	NY	799
VHA	St. Albans	NY	Energy Efficiency Improvements	Upgrade the Heating, Ventilation and Air Conditioning System	NY	2,073
VHA	St. Albans	NY	Energy Efficiency Improvements	Upgrade Bathrooms	NY	692
VA	Syracuse	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	230
VA	Syracuse	NY	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	NY	3,754
VHA	Syracuse	NY	Energy Efficiency Improvements	Upgrade Light Fixtures to Energy Efficient Fixtures	NY	802
VHA	Syracuse	NY	Energy Efficiency Improvements	Replace Existing Chillers	NY	1,642
VHA	Syracuse	NY	Energy Efficiency Improvements	Replace Rome Windows	NY	274
VHA	Syracuse	NY	Energy Efficiency Improvements	Replace domestic water main isolation valves-Design	NY	432
VHA	Syracuse	NY	Energy Efficiency Improvements	Correct Rome Electrical Deficiencies	NY	728
VHA	Syracuse	NY	Energy Efficiency Improvements	Install EMT function for service elevators	NY	59
VHA	Syracuse	NY	Energy Efficiency Improvements	UL Certify Lightning Protection	NY	29

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Chillicothe	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	441
VA	Chillicothe	OH	Renewably Fueled Cogen	Renewably Fueled Cogen Design/Build	OH	13,706
VA	Chillicothe	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	1,306
VHA	Chillicothe	OH	Energy Efficiency Improvements	Repair Steam Lines	OH	1,579
VA	Cincinnati	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	487
VA	Cincinnati	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	3,317
VHA	Cincinnati	OH	Energy Efficiency Improvements	FCA-Replace Air Handler Units (AHU) 32, 7, 8, 6, 21, and 25	OH	96
VHA	Cincinnati	OH	Energy Efficiency Improvements	Replace Secondary Chilled Water Pumps and Riser Pumps	OH	410
VHA	Cincinnati	OH	Energy Efficiency Improvements	Potable Water Security	OH	45
VHA	Cincinnati	OH	Energy Efficiency Improvements	Install Utility Submeters	OH	18
VA	Cleveland	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	502
VA	Cleveland	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	53
VA	Cleveland	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	4,826

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Cleveland	OH	Energy Efficiency Improvements	Energy Conservation Upgrades	OH	6,695
VA	Dayton	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	493
VA	Dayton	OH	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	OH	2,771
VHA	Dayton	OH	Energy Efficiency Improvements	FCA-Upgrade Elevators Various Buildings	OH	944
VHA	Dayton	OH	Energy Efficiency Improvements	FCA-Correct Misc Electrical Deficiencies	OH	149
VA	Muskogee	OK	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	OK	51
VA	Muskogee	OK	Solar	Solar Feasibility Study	OK	16
VA	Muskogee	OK	Solar	Solar Feasibility Study	OK	2
VA	Oklahoma City	OK	Solar	Solar Feasibility Study	OK	53
VA	Oklahoma City	OK	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	OK	51
VA	Oklahoma City	OK	Wind	Wind Feasibility Study	OK	11
VHA	Oklahoma City	OK	Energy Efficiency Improvements	Replace Morgue Heating, Ventilation and Air Conditioning	OK	76
VHA	Oklahoma City	OK	Energy Efficiency Improvements	Replace Control Air Compressors	OK	513
VHA	Oklahoma City	OK	Energy Efficiency Improvements	Correct HVAC Deficiencies for AHU#14	OK	49
VHA	Oklahoma City	OK	Energy Efficiency Improvements	Replace 60 Year-old Water Main	OK	75
VHA	Oklahoma City	OK	Energy Efficiency Improvements	Electrical Switchgear Testing and Maintenance	OK	140

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Oklahoma City	OK	Energy Efficiency Improvements	Energy Retrofits	OK	764
VHA	Portland	OR	Energy Efficiency Improvements	Install New Chiller for Ambulatory Surgery	OR	197
VHA	Portland	OR	Energy Efficiency Improvements	Chilled Water System Upgrades	OR	125
VHA	Portland	OR	Energy Efficiency Improvements	Upgrade Hi-Press Condensate Return from Laundry	OR	109
VHA	Portland	OR	Energy Efficiency Improvements	Construct an enclosure around Chiller Equipment	OR	223
VHA	Portland	OR	Energy Efficiency Improvements	Pharmacy/SPD Air Handler Study	OR	33
VA	Roseburg	OR	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	OR	104
VHA	Roseburg	OR	Energy Efficiency Improvements	FCA Replace Water Mains	OR	188
VHA	Roseburg	OR	Energy Efficiency Improvements	Correct Electrical Deficiencies	OR	325
VHA	Roseburg	OR	Energy Efficiency Improvements	Streamline Replacement	OR	325
VHA	Roseburg	OR	Energy Efficiency Improvements	Bldg 3 HVAC Corrections	OR	100
VHA	Vancouver	OR	Energy Efficiency Improvements	Install New Boilers	OR	490
VA	White City	OR	Renewably Fueled Cogen	Renewably Fueled Cogen Feasibility Study	OR	104
VHA	White City	OR	Energy Efficiency Improvements	Renovate Restrooms	OR	153
VHA	White City	OR	Energy Efficiency Improvements	Activity Room and Restroom Renovation	OR	478
VHA	White City	OR	Energy Efficiency Improvements	B209LN, Floor and HVAC	OR	479
VHA	Altoona	PA	Energy Efficiency Improvements	Replace Windows and Screens	PA	1,924

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Altoona	PA	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning Deficiencies	PA	594
VHA	Butler	PA	Energy Efficiency Improvements	Replace Boilers	PA	404
VHA	Butler	PA	Energy Efficiency Improvements	Replace Windows	PA	2,857
VHA	Butler	PA	Energy Efficiency Improvements	Replace Boilers	PA	1,956
VHA	Coatesville	PA	Energy Efficiency Improvements	Upgrade Boiler Plant Controls	PA	888
VHA	Coatesville	PA	Energy Efficiency Improvements	Upgrade Heating, Ventilation, and Air Conditioning System Bldg 6	PA	679
VHA	Coatesville	PA	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning System Bldg 1	PA	29
VHA	Erie	PA	Energy Efficiency Improvements	Correct Boiler Plant Deficiencies	PA	366
VHA	Lebanon	PA	Energy Efficiency Improvements	Install Chiller	PA	593
VHA	Lebanon	PA	Energy Efficiency Improvements	Replace Steam Traps	PA	210
VHA	Philadelphia	PA	Energy Efficiency Improvements	Upgrade the Boiler Plant Controls	PA	581
VA	San Juan	PR	Solar	Solar Feasibility Study	PR	46
VA	San Juan	PR	solar	Solar Design/Install	PR	3,852
VHA	San Juan	PR	Energy Efficiency Improvements	Replace Cooling Towers	PR	366
VHA	Providence	RI	Energy Efficiency Improvements	FCA Repair Steam System, Phase 1	RI	2,294
VHA	Providence	RI	Energy Efficiency Improvements	Add Heating, Ventilation and Air Conditioning for Inpatient Wards	RI	1,533

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Providence	RI	Energy Efficiency Improvements	Convert High Pressure Steam Boilers to Low Pressure Steam Boilers, Phase 2	RI	1,820
VHA	Providence	RI	Energy Efficiency Improvements	Replace Roofs 7th Floor Bldg 1	RI	13
VHA	Providence	RI	Energy Efficiency Improvements	Upgrade Elevators	RI	154
VHA	Providence	RI	Energy Efficiency Improvements	Repair Electrical System Research Buildings 9 and 35	RI	2,588
VHA	Charleston	SC	Energy Efficiency Improvements	HVAC Project	SC	569
VHA	Charleston	SC	Energy Efficiency Improvements	Repair Medical Gas Systems	SC	152
VHA	Charleston	SC	Energy Efficiency Improvements	Door weather-stripping	SC	300
VHA	Charleston	SC	Energy Efficiency Improvements	Renovate Specialty Care Clinics Phase II	SC	129
VHA	Charleston	SC	Energy Efficiency Improvements	Boiler Blowdown Heat Recovery	SC	129
VHA	Charleston	SC	Energy Efficiency Improvements	Install Summer Boiler and Instantaneous Water Heater	SC	197
VHA	Charleston	SC	Energy Efficiency Improvements	Install Lighting Retrofit	SC	11
VHA	Charleston	SC	Energy Efficiency Improvements	Chiller/Condense r Water Reset	SC	867
VHA	Charleston	SC	Energy Efficiency Improvements	Correct HVAC Deficiencies	SC	336
VHA	Columbia	SC	Energy Efficiency Improvements	Re-Insulate Chilled water Piping Bldg 100	SC	300
VHA	Columbia	SC	Energy Efficiency Improvements	Reduce Airflow Rates with VSD (Variable Speed Drive)	SC	79
VHA	Columbia	SC	Energy Efficiency Improvements	Occupancy Lighting Control	SC	47
VHA	Columbia	SC	Energy Efficiency Improvements	Boiler Blowdown Heat Recovery	SC	10

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Columbia	SC	Energy Efficiency Improvements	Install Boiler Optimization	SC	17
VHA	Columbia	SC	Energy Efficiency Improvements	Demand management control	SC	40
VHA	Columbia	SC	Energy Efficiency Improvements	Install Summer Boiler Application	SC	72
VHA	Columbia	SC	Energy Efficiency Improvements	Stack Flue Economizer Heat Recovery	SC	123
VHA	Columbia	SC	Energy Efficiency Improvements	Steam System Study and Analysis	SC	122
VA	Ft. Meade	SD	Wind	Wind Feasibility Study	SD	31
VHA	Ft. Meade	SD	Energy Efficiency Improvements	Replace IRM A/C Systems	SD	210
VHA	Ft. Meade	SD	Energy Efficiency Improvements	Replace Hospital Windows	SD	238
VHA	Ft. Meade	SD	Energy Efficiency Improvements	Heating, Ventilation and Air Conditioning Repairs Building 113 and 148	SD	35
VHA	Ft. Meade	SD	Energy Efficiency Improvements	Replace Bldg. 148 Air Conditioning Systems	SD	455
VHA	Hot Springs	SD	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning System Building 4	SD	651
VHA	Hot Springs	SD	Energy Efficiency Improvements	Replace Boiler 2	SD	97
VHA	Hot Springs	SD	Energy Efficiency Improvements	Replace Hospital Steam Lines and Regulators	SD	23
VHA	Memphis	TN	Energy Efficiency Improvements	Replace Water Cooled Condensers	TN	430
VHA	Memphis	TN	Energy Efficiency Improvements	Replace Water Heaters and Repair Pipe - Energy	TN	120

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Memphis	TN	Energy Efficiency Improvements	Replace Header Valves and Boiler 2 Economizer - Energy	TN	120
VHA	Memphis	TN	Energy Efficiency Improvements	Replace Building 7 Air-Handlers - Energy	TN	554
VHA	Memphis	TN	Energy Efficiency Improvements	Retrofit Parking Lot Lights - Energy	TN	232
VA	Mountain Home	TN	Wind	Wind Feasibility Study	TN	3
VHA	Mountain Home	TN	Energy Efficiency Improvements	Repair and Upgrade Site Lighting	TN	122
VHA	Mountain Home	TN	Energy Efficiency Improvements	Correct Heating, Ventilation and Air Conditioning in Pulmonary Lab, Building 200	TN	138
VHA	Mountain Home	TN	Energy Efficiency Improvements	RETROFIT AC-2 TO FAN ARRAY SYSTEM	TN	326
VHA	Mountain Home	TN	Energy Efficiency Improvements	Improve HVAC Fan and Pump Motor Efficiency	TN	280
VHA	Mountain Home	TN	Energy Efficiency Improvements	Install New Windows in Historical Quarters	TN	485
VA	Murfreesboro	TN	Renewably Fueled Cogen	Renewably Fueled Cogen Design/Build	TN	4,989
VHA	Murfreesboro	TN	Energy Efficiency Improvements	Bldg. 5 AHU's Return Duct Modifications	TN	131
VHA	Nashville	TN	Energy Efficiency Improvements	Convert Pneumatic Controls to DDC and Automate Free Cooling	TN	567
VA	Amarillo	TX	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	TX	22
VA	Amarillo	TX	Solar	Solar Feasibility Study	TX	50

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Amarillo	TX	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	TX	3,936
VHA	Amarillo	TX	Energy Efficiency Improvements	4th Floor Heating, Ventilation and Air Conditioning Modifications	TX	364
VA	Big Spring	TX	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	TX	20
VA	Big Spring	TX	Solar	Solar Feasibility Study	TX	2
VA	Big Spring	TX	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	TX	242
VHA	Big Spring	TX	Energy Efficiency Improvements	Repair/Upgrade Steam and Chiller Pipes	TX	739
VHA	Bonham	TX	Energy Efficiency Improvements	Install New Heating, Ventilation and Air Conditioning System and Upgrade Electrical in Building 2	TX	1,093
VA	Corpus Christi	TX	Solar	Solar Feasibility Study	TX	11
VA	El Paso	TX	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	TX	120
VA	El Paso	TX	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	TX	3,727
VA	El Paso	TX	Solar	Solar Feasibility Study	TX	2
VHA	El Paso	TX	Energy Efficiency Improvements	Repair/Replace Site Lighting and Ballasts - FCA Corrections	TX	251
VA	Houston	TX	Solar	Solar Feasibility Study	TX	2

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VA	Houston	TX	Sustainable Buildings	Sustainable Buildings - Retro-commissioning	TX	2,098
VHA	Houston	TX	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning Controls	TX	3,095
VHA	Houston	TX	Energy Efficiency Improvements	Upgrade Heating, Ventilation, & Air Conditioning Controls Phase 2	TX	2,756
VHA	Houston	TX	Energy Efficiency Improvements	Upgrade Electrical System in Vivarium Lab B-109	TX	333
VA	Kerrville	TX	Solar	Solar Feasibility Study	TX	11
VHA	Kerrville	TX	Energy Efficiency Improvements	Upgrade/Repair Boiler Plant, Building 19	TX	575
VHA	Kerrville	TX	Energy Efficiency Improvements	Replace/Upgrade Air Handler Units in various buildings throughout the campus	TX	1,534
VA	San Antonio	TX	Solar	Solar Feasibility Study	TX	24
VA	San Antonio	TX	Solar	Solar Feasibility Study	TX	11
VHA	San Antonio	TX	Energy Efficiency Improvements	Replace Steam Traps	TX	1,448
VHA	San Antonio	TX	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning System and Components	TX	1,079
VA	Santa Fe	TX	Solar	Solar Feasibility Study	TX	17
VA	Temple	TX	Solar	Solar Feasibility Study	TX	11
VA	Temple	TX	Wind	Wind Feasibility Study	TX	19

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Waco	TX	Energy Efficiency Improvements	Correct and Upgrade Heating, Ventilation, and Air Conditioning in Building , Phase 2	TX	628
VHA	Waco	TX	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning, Phase 1	TX	1,073
VHA	Waco	TX	Energy Efficiency Improvements	Replace Windows in Building 1	TX	1,023
VA	Salt Lake City	UT	Geothermal & GSHP	Geothermal/GSHP Feasibility Study	UT	425
VA	Salt Lake City	UT	Solar	Solar Feasibility Study	UT	34
VA	Salt Lake City	UT	Wind	Wind Feasibility Study	UT	54
VA	Salt Lake City	UT	Solar	Solar Design/Install	UT	6,623
VHA	Salt Lake City	UT	Energy Efficiency Improvements	Replace Chilled Water Distribution Line, Phase 3	UT	351
VHA	Salt Lake City	UT	Energy Efficiency Improvements	Johnson Control Upgrade/Replacement Phase 1 energy	UT	655
VHA	Salt Lake City	UT	Energy Efficiency Improvements	Replace Street lights/solar cells P1	UT	746
VHA	Salt Lake City	UT	Energy Efficiency Improvements	Water Irrigation Control System	UT	220
VHA	Salt Lake City	UT	Energy Efficiency Improvements	Domestic Water Distribution Upgrade Phase 4	UT	772
VHA	Salt Lake City	UT	Energy Efficiency Improvements	Chilled Water Distribution Line Upgrade Phase 4	UT	530
VHA	Hampton	VA	Energy Efficiency Improvements	Replace Exterior Lighting	VA	185
VHA	Richmond	VA	Energy Efficiency Improvements	Upgrade and Replace Heating, Ventilation and Air Conditioning System	VA	1,333

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Richmond	VA	Energy Efficiency Improvements	Renovate Restrooms	VA	617
VHA	Richmond	VA	Energy Efficiency Improvements	Replace Exterior Lighting	VA	456
VHA	Richmond	VA	Energy Efficiency Improvements	Replace AHU 34 & VAV Boxes	VA	639
VA	Salem	VA	Wind	Wind Feasibility Study	VA	3
VHA	Salem	VA	Energy Efficiency Improvements	Replace Steam Piping, Phase 2	VA	1,139
VHA	Salem	VA	Energy Efficiency Improvements	Replace Light Fixtures	VA	1,121
VHA	Salem	VA	Energy Efficiency Improvements	Replace Exterior Lighting	VA	377
VA	Various	Various	Metering	Metering - Install Advance Meters	Various	76,820
VA	Various	Various	Metering	Metering - VISN 12	Various	3,878
VA	Various	Various	Metering	Metering - VISN 19	Various	6,085
VA	Various	Various	Metering	Metering - VISN 2	Various	3,032
VA	Various	Various	Metering	Metering - VISN 10	Various	690
VA	Various	Various	Metering	Metering - VISN 22	Various	350
VA	Various	Various	Metering	Metering - Commodity Data Analysis	Various	437
VA	Various	Various	Other investments	Other energy investments	Various	1,948
VHA	White River Junction	VT	Energy Efficiency Improvements	Correct Electrical Deficiencies	VT	2,477
VHA	White River Junction	VT	Energy Efficiency Improvements	FCA – Replace Bldg 1 Exterior Windows	VT	70
VA	White River Junction	VT	Renewably Fueled Cogen	Renewably Fueled Cogen Design/Build	VT	11,500
VHA	White River Junction	VT	Energy Efficiency Improvements	Upgrade Heating, Ventilation and Air Conditioning in Building 1, Phase 1	VT	1,465

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	White River Junction	VT	Energy Efficiency Improvements	Upgrade B-1 HVAC to DDC	VT	655
VA	American Lake	WA	Geothermal & GSHP	Geothermal/GSHP -Environmental Assessment and Design	WA	575
VHA	American Lake	WA	Energy Efficiency Improvements	Replace Steam Lines, Building 143	WA	441
VHA	American Lake	WA	Energy Efficiency Improvements	FCA - Replace Steam Lines PH II	WA	378
VHA	American Lake	WA	Energy Efficiency Improvements	Upgrade SPD HVAC at Am Lk	WA	498
VHA	American Lake	WA	Energy Efficiency Improvements	Install Ground Source Heat Pumps	WA	247
VHA	Seattle	WA	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning in Building 13	WA	614
VHA	Seattle	WA	Energy Efficiency Improvements	Upgrade Energy Management System PH I	WA	289
VHA	Seattle	WA	Energy Efficiency Improvements	Improve and Increase Electrical Service to the Operating Rooms	WA	39
VHA	Seattle	WA	Energy Efficiency Improvements	Upgrade Electrical Distribution Bldgs 1 & 100	WA	174
VHA	Seattle	WA	Energy Efficiency Improvements	Upgrade Electrical Distribution Building 23	WA	126
VHA	Seattle	WA	Energy Efficiency Improvements	Upgrade Electrical Distribution Building 11	WA	111
VHA	Spokane	WA	Energy Efficiency Improvements	Repair/Replace Heating, Ventilation and Air Conditioning Systems in Building 3	WA	89

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Spokane	WA	Energy Efficiency Improvements	Install new Heating, Ventilation and Air Conditioning System	WA	1,155
VHA	Spokane	WA	Energy Efficiency Improvements	Replace/Upgrade Heating, Ventilation and Air Conditioning in Building 32	WA	213
VHA	Spokane	WA	Energy Efficiency Improvements	Renovate Laundry space for new Equipment	WA	48
VHA	Spokane	WA	Energy Efficiency Improvements	Correct Water Pressure and Storage deficiencies	WA	118
VHA	Spokane	WA	Energy Efficiency Improvements	Interior renovation of the 6th floor in Building 1	WA	2,362
VHA	Spokane	WA	Energy Efficiency Improvements	FCA Correct Boiler Plant Deficiencies	WA	461
VHA	Walla Walla	WA	Energy Efficiency Improvements	Correct Steam Distribution Systems - FCA Corrections	WA	225
VHA	Walla Walla	WA	Energy Efficiency Improvements	Replace Boiler Deaerator Tank and Boiler Safety Devices	WA	199
VHA	Walla Walla	WA	Energy Efficiency Improvements	Emergency Steam Line Repair	WA	62
VHA	Madison	WI	Energy Efficiency Improvements	Replace Water/Steam Line Phase 3	WI	345
VHA	Madison	WI	Energy Efficiency Improvements	Replace Water/Steam Line Phase 4	WI	402
VHA	Madison	WI	Energy Efficiency Improvements	FCA Replace Patient Care Air Handling Unit 106	WI	259
VHA	Milwaukee	WI	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning Condenser	WI	163

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Tomah	WI	Energy Efficiency Improvements	Install Central Air Conditioning	WI	3,122
VHA	Tomah	WI	Energy Efficiency Improvements	Renovate Conference Room & Replace Air Handling Unit	WI	231
VHA	Tomah	WI	Energy Efficiency Improvements	Replace Windows	WI	184
VHA	Tomah	WI	Energy Efficiency Improvements	Replace Windows Building 401	WI	552
VHA	Tomah	WI	Energy Efficiency Improvements	Replace Elevator Building 401	WI	264
VHA	Tomah	WI	Energy Efficiency Improvements	Replace Chiller Building 408	WI	252
VHA	Beckley	WV	Energy Efficiency Improvements	Replace Steam and Plumbing Line	WV	742
VHA	Beckley	WV	Energy Efficiency Improvements	Upgrade Heating, Ventilation & Air Conditioning Systems	WV	65
VHA	Beckley	WV	Energy Efficiency Improvements	Repair Electrical Phase 4 FCA	WV	1,622
VHA	Beckley	WV	Energy Efficiency Improvements	Upgrade Heating, Ventilation & Air Conditioning Systems	WV	4,064
VHA	Beckley	WV	Energy Efficiency Improvements	Replace Exterior Lighting	WV	404
VHA	Beckley	WV	Energy Efficiency Improvements	Boiler Condensate and Gas Line Replacement	WV	403
VHA	Clarksburg	WV	Energy Efficiency Improvements	Upgrade and Replace Boiler Plant Equipment	WV	755
VHA	Huntington	WV	Energy Efficiency Improvements	Replace Steam Distribution System	WV	1,195
VHA	Huntington	WV	Energy Efficiency Improvements	Replace Air Handling Units	WV	4,770
VHA	Huntington	WV	Energy Efficiency Improvements	Replace Hot Water Heaters	WV	36
VHA	Huntington	WV	Energy Efficiency Improvements	Replace Galvanized Water Pipe B1 Crawl	WV	199

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Huntington	WV	Energy Efficiency Improvements	Replace Windows Phase II	WV	807
VHA	Huntington	WV	Energy Efficiency Improvements	Replace Main Condensate Tank Boiler Plant	WV	89
VHA	Huntington	WV	Energy Efficiency Improvements	Replace Motors and Lighting	WV	218
VA	Martinsburg	WV	Energy Efficiency - Assessments/EC MS	Energy Conservation Measure Project	WV	5,652
VHA	Martinsburg	WV	Energy Efficiency Improvements	Add Air Conditioning to Data Closets	WV	673
VHA	Martinsburg	WV	Energy Efficiency Improvements	Construct E85 Fueling Station	WV	137
VHA	Martinsburg	WV	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning in Building 501B	WV	1,634
VHA	Martinsburg	WV	Energy Efficiency Improvements	Replace Heating Plant Surge Tank	WV	180
VHA	Martinsburg	WV	Energy Efficiency Improvements	Weatherize 200 Row	WV	500
VHA	Martinsburg	WV	Energy Efficiency Improvements	Electric Vehicle Solar Charging Station	WV	235
VA	Cheyenne	WY	Wind	Wind Feasibility Study	WY	25
VHA	Cheyenne	WY	Energy Efficiency Improvements	Replace Heating, Ventilation and Air Conditioning Controls, Phase 2	WY	589
VHA	Cheyenne	WY	Energy Efficiency Improvements	Repair/Upgrade Heating, Ventilation and Air Conditioning	WY	697
VHA	Cheyenne	WY	Energy Efficiency Improvements	Install Renewable Energy Systems, Phase 2	WY	488
VHA	Sheridan	WY	Energy Efficiency Improvements	Energy Reduction Project Phase 1	WY	474

Admn/ Dept.	City	State	Project Type	Project	State	Oblig. Balance *($000)
VHA	Sheridan	WY	Energy Efficiency Improvements	Nutrition and Food Service environment enhancements.	WY	265
VHA	Sheridan	WY	Energy Efficiency Improvements	Energy Reduction Phase 2	WY	50
VHA	Sheridan	WY	Energy Efficiency Improvements	Steam Distribution Corrections Phase 3	WY	722
Total Green Management 2010 Projects						**826,325**

Projects listed as VA are Department-wide initiatives.
* Obligated Balance column includes funding provided by the American Recovery and Reinvestment Act.

2011 Green Management Planned Projects

Admin	Location	Project Type	Project Description	Estimated Cost ($000)
VA	Various	Solar	Renewable Energy - Solar Projects	50,150
VA	Various	Wind	Renewable Energy - Wind Projects	4,440
VA	Various	Renewably Fueled Cogen	Renewable Energy - Renewably Fueled Cogen Projects	66,753
VA	Various	Geothermal & GSHP	Renewable Energy - Geothermal & GSHP Projects	30,699
VHA	Various	Energy Efficiency Improvements	Energy Efficiency Improvements	93,008
VHA	Various	Energy Efficiency - Assessments/ECMS	Energy Efficiency - Assessments/ECMS	77,950
VA	Various	Metering	Metering Projects	5,000
VA	Various	Energy Efficiency Improvements	Rec. Purchases	1,400
VA	Multiple States	Sustainable Buildings	Sustainable Building Projects	2,000
			Green Management 2011 Planned Total	**331,400**

Projects listed as VA are Department-wide initiatives.

Appendix I – History of VHA Projects

Location		Project Description	Total Est. Cost	2004 thru 2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Request	2012 Request	Future	Status
Alameda Point[1]	CA	Outpatient Clinic and Columbarium	$208,600	$0	$0	$0	$0	$0	$17,332	$0	$191,268	P
American Lake	WA	Seismic Corrections Building 81	$52,600	$0	$0	$0	$5,260	$0	$0	$0	$47,340	SD/DD
American Lake	WA	Seismic Corrections-NHCU & Dietetics	$38,220	$0	$38,220	$0	$0	$0	$0	$0	$0	PC
Anchorage	AK	Outpt. Clinic/Regional Office	$75,265	$75,265	$0	$0	$0	$0	$0	$0	$0	PC
Atlanta[2]	GA	Modernize Patient Wards	$24,534	$20,534	$0	$0	$4,000	$0	$0	$0	$0	CO
Bay Pines	FL	Inpatient/Outpatient Improvements	$158,200	$0	$0	$0	$17,430	$96,800	$0	$43,970	$0	CD
Biloxi [3]	MS	Restoration of Hospital/ Consolidation of Gulfport	$304,000	$310,000	$0	$0	$0	($6,000)	$0	$0	$0	CO
Brockton	MA	Long-Term Care Spinal Cord Injury	$188,000	$0	$0	$0	$0	$24,040	$0	$0	$163,960	SD/DD
Bronx	NY	Spinal Cord Injury (SCI)	$225,900	$0	$0	$0	$8,179	$0	$0	$0	$217,721	SD/DD
Canandaigua	NY	Construction and Renovation	$370,100	$0	$0	$0	$0	$36,580	$0	$0	$333,520	SD/DD
Chicago	IL	Bed Tower (Modernize Inpatient Space)	$98,499	$98,499	$0	$0	$0	$0	$0	$0	$0	PC
Cleveland	OH	Cleveland-Brecksville Consolidation	$102,300	$102,300	$0	$0	$0	$0	$0	$0	$0	CO
Columbia	MO	Operating Suite Replacement	$25,830	$0	$25,830	$0	$0	$0	$0	$0	$0	CO
Columbus	OH	Outpatient Clinic (Multiple Phases)	$94,689	$94,689	$0	$0	$0	$0	$0	$0	$0	PC
Dallas	TX	Clinical Expansion for Mental Health	$156,400	$0	$0	$0	$15,640	$0	$0	$0	$140,760	SD/DD
Dallas	TX	Spinal Cord Injury (SCI)	$89,000	$0	$0	$0	$8,900	$0	$0	$0	$80,100	SD/DD

Location		Project Description	Total Est. Cost	2004 thru 2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Request	2012 Request	Future	Status
Denver [4]	CO	New Medical Facility	$800,000	$55,000	$52,000	$61,300	$20,000	$119,000	$450,700	$42,000	$0	SD/DD
Des Moines[5]	IA	Extended Care Building	$25,550	$24,800	$750	$0	$0	$0	$0	$0	$0	PC
Durham	NC	Renovate Patient Wards	$9,100	$9,100	$0	$0	$0	$0	$0	$0	$0	PC
Fayetteville [6,7]	AR	Clinical Addition	$90,600	$5,800	$0	$87,200	$0	($2,400)	$0	$0	$0	CO
Gainesville [6,8]	FL	Correct Patient Privacy Deficiencies	$114,200	$85,200	$0	$51,500	($7,700)	($14,800)	$0	$0	$0	CO
Gulfport	MS	Environmental Cleanup	$35,919	$35,919	$0	$0	$0	$0	$0	$0	$0	PC
Indianapolis	IN	7th & 8th Fl. Wards Modernization Addition	$27,400	$27,400	$0	$0	$0	$0	$0	$0	$0	PC
Las Vegas[9]	NV	New Medical Facility (Multiple Phases)	$593,500	$259,000	$0	$341,400	$0	($6,900)	$0	$0	$0	CO
Lee County[10]	FL	Outpatient Clinic	$89,800	$10,498	$0	$9,890	$111,412	($42,000)	$0	$0	$0	CO
Livermore	CA	Realignment and Closure	$354,300	$0	$0	$0	$0	$55,430	$0	$0	$298,870	SD/DD
Long Beach [11]	CA	Seismic Corrections-Bldgs 7 and 126	$129,545	$10,300	$97,545	$0	$10,000	$11,700	$0	$0	$0	CO
Long Beach	CA	Seismic Cor.-Mental Health and Community Living Center	$258,400	$0	$0	$0	$0	$24,200	$0	$0	$234,200	SD/DD
Los Angeles	CA	Seismic Corrections-Bldgs. 500 & 501	$7,936	$7,936	$0	$0	$0	$0	$0	$0	$0	CA
Louisville	KY	New Medical Facility	TBD	$0	$0	$0	$75,000	$0	$0	$0	TBD	P
Menlo Park	CA	Seismic Correct-Geropsych Replace (Bldg. 324)	$32,934	$32,934	$0	$0	$0	$0	$0	$0	$0	PC
Milwaukee [12]	WI	Spinal Cord Injury Center	$29,500	$0	$32,500	$0	$0	($3,000)	$0	$0	$0	CO
Minneapolis[13]	MN	Spinal Cord Injury/Disease Center	$20,438	$20,500	$0	$0	$0	($62)	$0	$0	$0	PC

Location		Project Description	Total Est. Cost	2004 thru 2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Request	2012 Request	Future	Status
New Orleans [14]	LA	New Medical Facility	$995,000	$625,000	$0	$0	$0	$0	$310,000	$60,000	$0	CD
North Chicago [15]	IL	Joint VA and Dept of Navy Medical Project	$11,781	$13,000	$0	$0	($1,219)	$0	$0	$0	$0	PC
Omaha	NE	Replacement Facility	$560,000	$0	$0	$0	$0	$0	$56,000	$0	$504,000	SD
Orlando [6]	FL	New Medical Facility	$665,400	$25,000	$0	$49,100	$220,000	$371,300	$0	$0	$0	CO
Palo Alto[6]	CA	Seismic Corrections Bldg. 2	$54,000	$34,000	$0	$20,000	$0	$0	$0	$0	$0	CO
Palo Alto [16]	CA	Centers for Ambulatory Care/Polytrauma/Blind Rehabilitation/Research	$716,600	$0	$0	$164,877	$0	$0	$30,000	$75,900	$445,823	CO
Pensacola	FL	Joint VA and Department of Navy Outpatient Clinic	$55,056	$55,056	$0	$0	$0	$0	$0	$0	$0	PC
Perry Point	MD	Replacement Community Living Center	$90,100	$0	$0	$0	$0	$9,000	$0	$0	$81,100	P
Pittsburgh[6]	PA	Consolidation of Campuses (Multiple Phases)	$295,594	$102,494	$0	$130,700	$62,400	$0	$0	$0	$0	CO
Reno	NV	Correct Seismic Deficiencies and Expand Clinical Services-Building 1	$213,800	$0	$0	$0	$0	$0	$0	$21,380	$192,420	P
San Antonio[17]	TX	Polytrauma Center	$66,000	$0	$0	$66,000	$0	$0	$0	$0	$0	CO
San Antonio	TX	Ward Upgrades and Expansion	$20,994	$19,094	$0	$0	$1,900	$0	$0	$0	$0	CO
San Diego	CA	Seismic Corrections-Bldg. 1	$47,874	$47,874	$0	$0	$0	$0	$0	$0	$0	PC

Location		Project Description	Total Est. Cost	2004 thru 2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Request	2012 Request	Future	Status
San Diego	CA	Spinal Cord Injury and Seismic Deficiency	$195,000	$0	$0	$0	$0	$18,340	$0	$0	$176,660	SD/DD
San Francisco	CA	Seismic Corrections-Bldg. 203	$41,168	$41,168	$0	$0	$0	$0	$0	$0	$0	PC
San Francisco	CA	Correct Seismic Deficiencies in Buildings 1, 6, 8 & 12	$224,800	$0	$0	$0	$0	$0	$0	$22,480	$202,320	P
San Juan[18]	PR	Seismic Corrections-Bldg. 1	$277,000	$10,880	$0	$59,000	$64,400	$42,000	$0	$100,720	$0	CO
Seattle	WA	B101 Mental Health	$211,700	$0	$0	$0	$17,870	$0	$0	$0	$193,830	SD/DD
Seattle	WA	Correct Seismic Deficiencies B100,NT, and CLC	$51,800	$0	$0	$0	$4,300	$0	$0	$47,500	$0	SD/DD
St. Louis (JB)[19]	MO	Medical Facility Improvements & Cemetery Expansion	$346,300	$0	$7,000	$0	$5,000	$19,700	$0	$80,000	$234,600	CO
St. Louis (JC)	MO	Replace Bed Tower & Clinic Expansion	$433,400	$0	$0	$0	$0	$43,340	$0	$0	$390,060	P
Syracuse[20]	NY	Construct Addition for SCI Center	$86,969	$53,469	$0	$23,800	$7,700	$2,000	$0	$0	$0	CO
Tampa[21]	FL	Spinal Cord Injury Center	$11,407	$11,407	$0	$0	$0	$0	$0	$0	$0	PC
Tampa	FL	Upgrade Essential Electrical Dist. Systems	$49,000	$49,000	$0	$0	$0	$0	$0	$0	$0	PC
Tampa[16]	FL	Polytrauma/Bed Tower	$231,500	$0	$0	$231,500	$0	$0	$0	$0	$0	CO
Temple [22]	TX	Information Technology Facility	$10,552	$55,552	$0	($45,000)	$0	$0	$0	$0	$0	CO
Tucson[23]	AZ	Mental Health Clinic	$13,028	$13,300	$0	$0	($272)	$0	$0	$0	$0	PC
Walla Walla	WA	Multi-Specialty Care	$71,400	$0	$0	$0	$71,400	$0	$0	$0	$0	CO
West Los Angeles[24]	CA	Seismic Correction of 12 Buildings	$346,900	$0	$0	$0	$15,500	$0	$0	$20,000	$311,400	SD/DD

Location		Project Description	Total Est. Cost	2004 thru 2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Request	2012 Request	Future	Status
West Los Angeles	CA	Construct New Essential Care Tower/B500 Seismic Correction and Renovation	$1,027,900	$0	$0	$0	$0	$0	$0	$50,790	$977,110	P
Total			**$12,253,282**	**$2,441,968**	**$253,845**	**$1,251,267**	**$737,100**	**$798,268**	**$864,032**	**$564,740**	**$5,709,806**	

Status Codes:
CA – Canceled
CD – Construction Documents
CO – Construction
SD – Schematic Design
SD/DD – Schematics/Design Development
P – Planning
PC – Physically Complete

[1]Alameda Point, CA total estimated cost includes $2 million in non-construction costs for niche covers from the Compensation and Pensions appropriation.
[2]Atlanta, GA, 2005 Actual amount reflects the 2005 Recission.
[3]Biloxi, MS, received $17.5 million in regular appropriations and another $292.5 million in emergency supplemental appropriation from P.L. 109-148 in 2006. $6 million was transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212.
[4]Denver, CO, received $25 million in a reprogramming action in 2006.
[5]Des Moines, IA, received $750,000 in a reprogramming action in 2007.
[6]Additional funding was received in the 2008 Omnibus Appropriation, P.L. 110-161 for: Fayetteville, AR; Gainesville, FL; Orlando, FL (Status of project as of January 15, 2011); Palo Alto, CA Seismic Building 2; and Pittsburgh, PA.
[7]Fayetteville, AR, $2.4 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212. Status of project is as of January 15, 2011.

[8]Gainesville, FL, $7.7 million was reprogrammed to Syracuse, NY in 2009. $14.8 million were reprogrammed from this project in 2010: $11.7 million to Long Beach, CA Seismic Buildings 7 & 126 and $3.1 million to the San Juan, PR Seismic Corrections project from 1999, which is not represented on this History table. Status of project is as of January 15, 2011.
[9] Las Vegas, NV $6.9 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212. Status of project is as of January 15, 2011.
[10]Lee County, FL, received $4 million in reprogramming action in 2006. $42 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212. Status of project is as of January 15, 2011.
[11] Long Beach, CA, in 2010 $11.7 million in bid savings were reprogrammed from Gainesville, FL.
[12] Milwaukee, WI, $3 million were transferred to the Filipino Veterans Compensation Fund in 2010 per P.L. 111-212. Status of project is as of January 15, 2011.
[13]Minneapolis, MN, $62 thousand were reprogrammed to the working reserve in 2010.
[14]New Orleans, LA, was funded through two emergency supplemental appropriations: $75 million from P.L. 109-148 and another $550 million from P.L. 109-234.
[15]North Chicago, IL, in 2009 $1.219 million was transferred to the Major Working Reserve.
[16]Palo Alto, CA, Ambulatory Care/Polytrauma Rehab and Tampa, FL, Polytrauma/Bed Tower projects received funding in the 2008 emergency supplemental, P.L. 110-252.
[17]San Antonio, TX, Polytrauma Center received $66 million in reprogramming action in 2008. The project was required by P.L. 110-161.
[18]San Juan, PR, $4 million was reprogrammed from this project in 2006 in a reprogramming action.
[19]St. Louis (JB), MO, the 2012 request is to fund the VHA portion of the project, which is in the Construction Documents phase. The status is listed as the Construction phase here to represent the NCA portion of the project.
[20]Syracuse, NY, received $7.7 million in a reprogramming action in 2009 from the Gainesville, FL project. In 2010 $2 million was reprogrammed from the Major Working Reserve.
[21]Tampa, FL, SCI Expansion received $4.36 million in a reprogramming action in 2006.
[22]Temple, TX, received $56 million in 2005. In 2008 a planning decision about the future of the Waco, TX, facility diminished the need for major construction activities at Temple and $45 million was reprogrammed from the project. The remaining $10.55 million will construct an IT facility.
[23]Tucson, AZ, received $1.2 million in a reprogramming action in 2006. In 2009 the project was completed under budget with a total estimated cost of $13.028M. The remaining $272 thousand were transferred to the Working Reserve.
[24]West Los Angeles, CA Seismic Retrofit of 12 Buildings, $20 million will be made available in 2012 from prior year funds in order to complete the renovations of Building 209 to house homeless programs.

Status of Funded VHA Major Construction Projects

Since 2004 (the completion of CARES studies) 58 major construction projects have been funded either for design or for both design and construction to make improvements in the Veterans health system's infrastructure. Seventeen of these projects have been completed and 22 are under construction with seven of these expected to be completed by the end of 2011. Fifteen projects are in the design phase, three projects are in the planning phase, and one was canceled.

The following provides descriptions of the projects listed in the preceding table.

Project Location	**Alameda Point, CA**
Planned Project Name	**Outpatient Clinic and Columbarium**
Fiscal Year	2011
BA Requested ($000)	$17,332
Total Acquisition Cost ($000)	$208,600
Asset Type	Major Construction
Status	Plan

This project requested $17.33M in 2011 budget authority to begin project planning with a total estimated cost of $208.6M, of which $2M in non-construction cost for niche covers is requested in the Compensation and Pension appropriation. This project will construct an Outpatient Clinic (OPC), a Columbarium, administrative space for NCA and VBA and all associated parking on BRAC property at Alameda Point (former Naval Air Station) in Northern Alameda County. VA plans to pursue acquiring the land for this project through a no cost land transfer from the Department of Defense. This project will also construct a US Air Force satellite Primary Care Clinic and a jointly staffed VA/DoD Joint Ambulatory Surgical Center. This new, state-of-the-art OPC and administrative space will be approximately 150,000 GSF and provide Primary Care, Specialty Care, Ancillary Services, Mental Health, Substance Abuse, and Ambulatory Surgery.

Project Location	**American Lake, WA**
Planned Project Name	**Seismic Corrections Building 81**
Fiscal Year	2009
BA Received ($000)	$5,260
Total Acquisition Cost ($000)	$52,600
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $5.26M in 2009 budget authority to begin design, with a total estimated cost of approximately $52.6M. This project at the American Lake Division of VA Puget Sound Health Care System (VAPSHCS) is twofold. First, new construction of a 70,000 GSF modern outpatient medical facility will replace the existing main hospital built in a historical architectural set which is not

conducive to modern health care delivery standards. Second, the VA will mothball the five floors of the original main sections of Bldg 81, which was built in 1947 leaving the more recently constructed "additions" operational.

This project specifically mitigates numerous seismic deficiencies and structural damage to the existing 93,747 GSF of a five story (with basement) concrete frame main hospital, Bldg 81, with unreinforced concrete masonry infill walls that was built in 1947. The current building poses a life-safety threat to patients and staff without extensive seismic retrofit.

Project Location	**American Lake, WA**
Planned Project Name	**Seismic Corrections, NHCU & Dietetics**
Fiscal Year	2007
BA Received($000)	$38,220
Total Acquisition Cost ($000)	$38,220
Asset Type	Major Construction
Status	Physically Complete

This project received $38.22M in 2007 budget authority to complete construction. This project will construct a one story, 83-bed Nursing Home Care Unit (NHCU) with Alzheimer Ward, Dietetics and other associated support functions. The project is intended to improve patient and staff safety by correcting seismic, fire and life safety deficiencies. At the present time, the NHCU and its support functions are housed in buildings first constructed in 1923.

Building 2 contains the NHCU and Building 3 contains the Food Service kitchen that serves the nursing units. These buildings rank on the list of seismically extremely high risk buildings. If VA determines the cook-chill system (where you cook then freeze food immediately) works for patients at the site of construction, they will be able to send the carts of the cook-chill system to the Seattle Campuses, on a daily basis. This will be done for effectiveness. The project would also remove an existing high risk (seismic) from the VA inventory.

Project Location	**Anchorage (Elmendorf AFB), AK**
Planned Project Name	**Outpatient Clinic and Regional Office**
Fiscal Year	2004 2006
BA Received($000)	$11,755 $63,510
Total Acquisition Cost ($000)	$75,265
Asset Type	Major Construction
Status	Physically Complete

This project received $11.76M in 2004 for design and an additional $63.51M in 2006 to complete construction, with a total estimated cost of approximately $75.265M. This project had a total estimated cost of approximately $75.27M. This project was to construct a new Outpatient Clinic and Regional Office building adjacent to the Elmendorf Air Force Base Medical Center - a joint VA and Air

Force facility. This new building will replace the current 82,000 gross square foot (gsf) leased facility for the Alaska VA Healthcare Clinic and Regional Office with a new building of approximately 169,000 gsf. The lease expired in 2007. This project integrated several VA functions with existing Air Force functions located at the adjacent hospital, thus reducing the overall construction size from 184,000 gsf to approximately 169,000 gsf. The new facility will provide space in a building adjacent to the current Air Force/VA hospital for collocation of medical and benefits services presently housed in leased space.

Project Location	**Atlanta, GA**
Planned Project Name	**Modernize Patient Wards**
Fiscal Year	2005 2009
BA Received($000)	$20,534 $4,000
Total Acquisition Cost ($000)	$24,534
Asset Type	Major Construction
Status	Construction

This project received $20.534M in 2005 budget authority and an additional $4M in 2009 budget authority, for a total estimated cost of approximately $24.534M. This project directly supports the VISN 7 marketing plan by renovating existing medical inpatient wards that are below community standards. Improvements include the renovation of approximately 40,000 gross square feet on 2 inpatient floors (7th and 8th) and 20,000 gross square feet on the 10th floor to meet American with Disabilities Act (ADA) accessibility requirements, meet women veterans' needs, correct patient privacy issues, and improve staff efficiencies with improved functional layout. Work will also address infrastructure improvements to utility systems by resolving outstanding deficiencies. These deficiencies include HVAC, plumbing, electrical and fire and safety concerns on these inpatient floors. This project will also include the addition of two elevators in the main building. In addition, this project will also promote the One VA concept by improving access, through the construction of a connecting bridge, for veterans traveling between the VBA Regional Office Building and the VA Medical Center.

Project Location	**Bay Pines, FL**
Planned Project Name	**Inpatient/Outpatient Improvements**
Fiscal Year	2009 2010 2012
BA Received/Requested ($000)	$17,430 $96,800 $43,970
Total Acquisition Cost ($000)	$158,200
Asset Type	Major Construction
Status	Construction Documents

This project received $17.43M in 2009 budget authority to begin design, an additional $96.8M in 2010 to continue the mental health addition, and requests $43.97M in 2012 budget authority to complete the project, with a total estimated

cost of approximately $158.2M. This project will construct a multi-story addition to Bay Pines Main Hospital (Building 100), resolving both inpatient psychiatric deficiencies and space gaps in outpatient mental health. This project will construct an outpatient mental health center of excellence and inpatient psychiatric and geriatric psychiatric bed wards. After the existing psychiatric wards in Building 1 are relocated to the new addition, administrative functions currently located in Building 100 will be relocated to Building 1, creating room for an additional outpatient services on the ground level. This project also includes partial renovations to two medical/surgical wards in Building 100; partial renovation to floors two through five in the historic Building 1; and renovation to one wing of Building 102 (Domiciliary).

Project Location	**Biloxi, MS**
Planned Project Name	**Restoration of Hospital/Consolidation of Gulfport**
Fiscal Year	2006 2010
BA Received($000)	$310,000 ($6,000)
Total Acquisition Cost ($000)	$304,000
Asset Type	Major Construction
Status	Construction

This project received $17.5M in 2006 budget authority, an additional $292.5M in budget authority in Public Law 109-148 the 2006 Emergency Supplemental, and $6M in bid savings were transferred to the Filipino Veterans Compensation Fund in 2010, for an estimated total estimated cost of approximately $304M. This project will restore the hospital at Biloxi as a result of damage from Hurricane Katrina and consolidate and co-locate all clinical and administrative functions of a two-division medical center at the Biloxi VAMC campus. On May 7, 2004 the VA Secretary announced the Capital Asset and Realignment to Enhance Services (CARES) plan, included in this plan is the closure of the VAGCVHCS Gulfport campus and the need to build a new Blind Rehabilitation Center on the VAGCVHCS Biloxi campus. This project supports these two major initiatives. This consolidation aligns itself with congressional top priority for VA construction due to the closure of the Gulfport division (campus) and achieves the objectives to realign and decrease the amount of infrastructure maintained and operated by VA by 383,868 gross square feet at Gulfport.

This project will construct a new Mental Health/Clinical Addition, a new nursing home care building, a new gymnasium, an administrative building, a new police and security building, storage and CWT buildings, and various renovations to existing patient care buildings in Biloxi. This project replaces the direct-care programs at Gulfport and consolidates all services at Biloxi. This project will also accelerate the consolidation and other repairs necessitated by the damage done by Hurricane Katrina.

Project Location	Brockton, MA
Planned Project Name	**Long-Term Care Spinal Cord Injury**
Fiscal Year	2010
BA Received ($000)	$24,040
Total Acquisition Cost ($000)	$188,000
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $24.04M in 2010 budget authority to begin design, with a total estimated cost of approximately $188M. This project supports the construction of a new 104 bed Long Term Care Spinal Cord Injury unit and associated clinical and administrative support spaces. The new inpatient SCI unit will be located on a vacant parcel between Buildings 7 and 8. Upon completion of the SCI Building, the existing 60 bed Long Term SCI facility, Building 8, will be renovated to house mission growth for mental health services to mitigate the current mental health space deficiency.

Project Location	Bronx, NY
Planned Project Name	**Spinal Cord Injury**
Fiscal Year	2009
BA Received ($000)	$8,179
Total Acquisition Cost ($000)	$225,900
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $8.18M in 2009 budget authority to begin design, with a total estimated cost of approximately $225.9M. This project will establish spinal cord injury/disease center for VISN 3. It will construct a two story structure plus lower level in approximately 121,274 square feet, with 92 beds, outpatient clinic and administrative space. A connection to the main facility would be required and is planned to occur at each level of the new structure. The new SCI center will have a separate street level entrance and dedicated parking.

Project Location	Canandaigua, NY
Planned Project Name	**Construction and Renovation**
Fiscal Year	2010
BA Received ($000)	$36,580
Total Acquisition Cost ($000)	$370,100
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $36.58M in 2010 budget authority to begin design, with a total estimated cost of approximately $370.1M. The project will demolish buildings to allow for the new construction of a new 120-bed community living center (CLC), which will include geropsychiatric services and hospice care.

This project also constructs or renovates a new 50-bed domiciliary/residential rehabilitation facility. Finally, this project renovates Buildings 1, 2, 3, 4, and 9 for outpatient services, behavioral health services and logistic/administrative support departments. Outpatient functions will be housed in Buildings 1 and 2. Building 9 currently contains the domiciliary and will be renovated to provide behavioral health services and other administrative/logistical support functions.

Project Location	**Chicago, IL**
Planned Project Name	**Bed Tower (Modernize Inpatient Space)**
Fiscal Year	2004
BA Received($000)	$98,499
Total Acquisition Cost ($000)	$98,499
Asset Type	Major Construction
Status	Physically Complete

This project received $98.5M in 2004 budget authority. This project consolidated the two-inpatient sites of care, Lakeside, and West Side that are located in 50-year old facilities approximately five miles apart. Construction included a new bed tower to house all inpatient beds and operating rooms, at the West Side Division. The building is connected to Building 1, the existing hospital where ancillary support and diagnostic functions will remain. Building 1 renovations provided consolidated inpatient support services. The VISN 12 study for veterans health care needs for 2010 and beyond determined that two separate inpatient care units so close to one another represented unnecessary duplication of services and that significant operating inefficiencies could be eliminated and cost savings achieved by consolidating inpatient care at a single site. This project will reduce operating costs for services and supplies. In addition, there will be improved patient satisfaction by providing veteran patients with a level of care that meets or exceeds community standards and cannot be provided in two separate 50-year old facilities.

Project Location	**Cleveland, OH**
Planned Project Name	**Cleveland-Brecksville Consolidation**
Fiscal Year	2004 2006
BA Received($000)	$15,000 $87,300
Total Acquisition Cost ($000)	$102,300
Asset Type	Major Construction
Status	Construction

This project received $15M in 2004 budget authority for design and $87.3M in 2006 budget authority to complete the project, for total estimated cost of $102.3M. This project will consolidate and co-locate all clinical and administrative functions of a two division medical center at the Wade Park VAMC. This consolidation aligns itself as a top priority for construction due to the closure of

the Brecksville VAMC and achieves the objective to realign and decrease the amount of infrastructure maintained and operated by VA by 931,454 gross square feet. This project will require new construction of 268,546 gross square feet at the Wade Park VAMC. The scope of this project includes additional chillers, emergency generators, and boilers as well as the associated incoming utility connection for the new space. Space efficiencies are gained in several ways for the aforementioned items that do not require the new construction of space: 1) there is existing space in the penthouse of the Wade Park VAMC that can accommodate the new chillers and (2) the current energy center is expandable by 1,800 square feet. This project requires the enhanced-use lease of 102 acres at the Brecksville VAMC in exchange for property adjacent to the Wade Park VAMC. Under the enhance-use lease agreement, the lessor will construct a 120-bed domiciliary, a 1,200 space parking garage, and administrative space adjacent to the Wade Park VAMC that will provide the additional infrastructure needed for the consolidation of the Brecksville VAMC at the Wade Park VAMC. The consolidation at the Wade Park Division of the Louis Stokes Cleveland VAMC will allow for the complete vacancy and closure of the Brecksville VAMC. The cost savings of this project are anticipated to exceed $23 million annually and the quality of clinical care will be significantly enhanced to the more than 80,000 veterans that receive care at these medical centers annually. Additionally, there is the potential consolidation of VHA and VBA that will promote a One VA through efficient processing of VBA claims requiring medical support from VHA for the more than 500,000 veterans residing in Northern Ohio.

Project Location	**Columbia, MO**
Planned Project Name	**Operating Suite Replacement**
Fiscal Year	2007
BA Received($000)	$25,830
Total Acquisition Cost ($000)	$25,830
Asset Type	Major Construction
Status	Construction

This project received $25.83M in 2007 budget authority to complete construction. This project will construct 27,000 square feet for replacement of the Operating Room (OR) Suite and renovate 10,000 square feet of space for surgical support. The new space will consist of 2 general OR rooms, 3 Special OR rooms, clean and soiled work areas, equipment storage, clean supply storage, ambulatory surgery, and the necessary scrub areas. The renovated space for support functions will consist of the post anesthetic care unit (PACU), pre-op prep room, pre-op holding area, cystology area, and staff locker / restroom facilities. The project will correct infrastructure deficiencies with the electrical and HVAC systems identified in the Facility Condition Assessment. The project will correct all space deficiencies which are 50% below recommended criteria. Functional deficiencies will be corrected as well, allowing increased efficiencies with OR room

turnaround and increased operator utilization. Gaps in the surgical clinic stops associated with the project are projected to be at 90% in FY 2012 and 65% in FY 2022. It is expected that turnaround time for the OR rooms can be reduced from the current duration of 45 minutes to 25 minutes through proper layout and storage areas. This will allow increased utilization of the OR rooms and a reduction in the projected gap. The current OR facilities are below community standards with a cramped, open PACU that does not provide adequate patient privacy; this project will correct that. The Columbia VA is cardiac referral center for VISN 15. As a highly affiliated teaching hospital, this project will provide state-of-the-art surgical facilities in lieu of the marginally acceptable facilities that currently exist.

Project Location	**Columbus, OH**
Planned Project Name	**Outpatient Clinic**
Fiscal Year	2004
BA Received($000)	$94,689
Total Acquisition Cost ($000)	$94,689
Asset Type	Major Construction
Status	Physically Complete

This project received $94.8M in 2004 budget authority. This project relocated and replaced the existing 118,000 square feet Chalmers P. Wylie Outpatient Clinic to the Defense Supply Center, Columbus (DSCC), with new construction of 295,000 square feet on a 20-acre parcel of land on the west side of the base. The old Columbus Outpatient clinic was designed to support 135,000 annual visits, however greater than 208,000 visits were accomplished during FY 2003. The replacement facility will significantly reduce the need for veteran travel to other Network 10 VA's for ambulatory specialty and same-day surgical care, significantly improve continuity of care, increase parking from 470 to a projected 1,000 parking spaces and address 85% of the identified Capacity Gaps for specialty, primary and ancillary care. Annual cost savings of $1.5 million will be realized in lease expenses for the existing clinic and off site clinical/administrative space. Access to inpatient care will be improved by establishing a contract with a local health care system. The design for the VA replacement clinic includes plans for possible future expansion to add inpatient beds if patient care demands support in future years. The primary impact of the project is establishment of new/expanded specialty care services currently unavailable in Central Ohio.

Project Location	Dallas, TX
Planned Project Name	**Clinical Expansion for Mental Health**
Fiscal Year	2009
BA Received ($000)	$15,640
Total Acquisition Cost ($000)	$156,400
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $15.64M in 2009 budget authority to begin design and purchase land, with a total estimated cost of approximately $156.4M. This project is an estimated 298,462 gross square feet of construction (271,434 GSF new and 27,028 GSF renovations). New construction is added to the main inpatient care structure, Building 2, to allow the expansion of mental health outpatient care and psychiatric inpatient services. Mental Health outpatient care, inpatient acute, SARRTP, PRRTP and Domiciliary bed services are relocated and consolidated from several buildings across the campus an addition to Building 2. This project is replacing 131 substandard Mental Health/Domiciliary beds that are currently operating in Building 1, with 141 beds to be built in this project. The campus Energy Center (Building 70) will be enhanced and its capacity expanded to support the additional cooling and heating load of the clinical expansion. Structural tie-ins are constructed from the Mental Health addition to the parking garage and Building 72. A roadway access tunnel to Building 2 and 2J docks is constructed along with a covered entrance driveway to the Mental Health addition.

Project Location	Dallas, TX
Planned Project Name	**Spinal Cord Injury**
Fiscal Year	2009
BA Received ($000)	$8,900
Total Acquisition Cost ($000)	$89,000
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $8.9M in 2009 budget authority to begin design and purchase land, with a total estimated cost of approximately $89M. This project includes the construction of a 30 bed long term care spinal cord unit and associated clinical and administrative support spaces. The SCI unit represents approximately 64,000 gross square feet of new construction. The footprint and associated buffer space for this unit may force the relocation/demolition of the following physical structures: Building 44, Warehouse; Temporary Buildings: T-1A/AFGE; T-48/Voluntary Service; T-47/Fiscal; T-46/VA Police, and T51/Human Resource. The 30 bed long term care SCI facility will be operationally integrated with the existing 30 bed acute SCI center at the Dallas

campus by way of a connecting corridor that is constructed by this project. Subsequently, additional modifications to the site are required and may be included in this project, such as: relocation of Recreation Service site functions (purchase of land required); construction of a new campus warehouse (50,000 gross square foot) at a new site adjacent to the laundry plant; renovation of an existing parking garage in the basement of Building 2 for administrative space; and construction of two parking garages to mitigate current parking shortages (purchase of land required).

Project Location	**Denver, CO**		
Planned Project Name	**New Medical Facility**		
Fiscal Year	2004-2010	2011	2012
BA Received/Requested	$307,300	$450,700	$42,000
Total Acquisition Cost ($000)	$800,000		
Asset Type	Major Construction		
Status	Schematics/Design Development		

This project received $30M in 2004 budget authority, $25M in a reprogramming action in 2006, $52M in 2007 budget authority for design, $61.3M in 2008 budget authority, $20M in 2009 budget authority, $119M in 2010 budget authority, and requests $450.7M in 2011 and $42M in 2012 budget authority, with a total acquisition cost of approximately $800M. This project provides the construction of a new 114 bed inpatient medical center, a 52 bed SCI/CLC, a central utility plant, a research building, and parking facilities on the same campus as the University of Colorado Hospital complex in Aurora, Colorado. In addition, this project includes the remodeling of the recently purchased University of Physicians, Inc. building, the disposal of the current medical center campus, and the addition of renewable energy initiatives as appropriate.

Project Location	**Des Moines, IA**	
Planned Project Name	**Extended Care Building**	
Fiscal Year	2005	2007
BA Received($000)	$24,800	$750
Total Acquisition Cost ($000)	$25,550	
Asset Type	Major Construction	
Status	Physically Complete	

This project received $24.8M in 2005 budget authority and $.75M in a reprogramming action in 2007, for a total estimated cost of approximately $25.6M. This project constructed a new building of approximately 100,000 gross square feet for a 120-bed Nursing Home Care Unit (NHCU), 20-bed Rehabilitation Medicine Unit, 40-bed Domiciliary Unit, Administrative, Employee Education, Clinic and Support space at the Des Moines Division of the VA Central Iowa Health Care System. This project will result in the following outcomes: 1) Locate NHCU,

Rehabilitation Medicine, Behavioral Disorders (SMI) and Acute Psychiatric Care Services adjacent to acute Med/Surg Beds to enhance care delivery to increasingly medically complex extended care and rehabilitation cases. 2) Enhance veteran and family access to services by establishing high demand beds in the area of highest veteran population density in the state. 3) Replace badly deteriorating and aging infrastructure at the Knoxville division of VA Central Iowa with state of the art facilities at the Des Moines campus. 4) Achieve significant operational cost reduction over the life of the project. 5) Enhance staff education and research. 6) Consolidate all inpatient bed care services and other support functions at one location; and 7) allow divestiture of approximately 350,000 gross square feet of outdated infrastructure at the Knoxville Division.

Project Location	**Durham, NC**
Planned Project Name	**Renovate Patient Wards**
Fiscal Year	2004
BA Received ($000)	$9,100
Total Acquisition Cost ($000)	$9,100
Asset Type	Major Construction
Status	Physically Complete

This project received $9.1M in 2004 budget authority. This project renovated approximately 46,000 gsf of existing space on Ward 7A, Wing 7C, Ward 6A, Wing 6C, Ward 9A, Wing 9C, Ward 5B and Wing 5C. This project renovated the last four of six outdated inpatient wards at the Durham VA Medical Center. Wards 7B and 6B were renovated via an approved 2004 Minor Construction Project. Each Ward that is renovated has 25 inpatient beds except for Ward 9A (Mental Health), which has 30 beds. Included in the renovation was the complete demolition of the interior walls, utilities, floor tile, doors and frames, hardware, etc. and rework of the air conditioning system. The reconfiguration of each ward layout corrected serious patient privacy and space deficiencies that have existed for many years. This allows for greater visibility by the nursing staff, larger patient rooms, and private or semi-private restrooms. An adequate number of private bathrooms were constructed to address the special needs of the female veteran. This project modernized outdated 1950's wards to updated, state of the art patient wards. The project addressed capacity gaps in Inpatient Medicine, Surgery, and Psychiatry.

Project Location	Fayetteville, AR
Planned Project Name	**Clinical Addition**
Fiscal Year	2006 2008 2010
BA Received ($000)	$5,800 $87,200 ($2,400)
Total Acquisition Cost ($000)	$90,600
Asset Type	Major Construction
Status	Construction

This project received $5.8M in 2006 and $87.2M in 2008 budget authority, and $2.4M were transferred to the Filipino Veterans Compensation Fund in 2010, for a total estimated cost of approximately $90.6M. The project includes the construction of a clinical addition of approximately 160,000 square feet to correct the specialty gap of 168 percent, the ancillary gap of 112 percent, and ensure veterans have access according to VA's mandate for access to specialty care of 60 minutes drive time for urban and 90 minutes drive time for rural areas. Annual cost savings would be realized in the reduction of lease expenses for current off-site space.

Based on the space and functional survey, the total square feet at VAMC Fayetteville will accommodate approximately 25,600 unique veterans. The 2004 projected number of unique veterans was approximately 41,000. The current space and functional survey based on 2003 uniques reflects a gross square feet space deficit of 218,163 square feet. The total space deficit for specialty care and Ancillary care in 2022 is 179,729 square feet (37,018 sq ft ancillary and 142,711 sq ft specialty). At project completion, space will be available to meet the projected growth needs through 2022.

The clinical addition will help address the needs of the growing veteran population and provide a full continuum of patient-centered one-stop quality health care for primary and specialty care with supporting ancillary services. The clinical addition will add space, which will allow the enhancement of services that support both inpatient and outpatient care. Specialty services will be added or enhanced. Examples of ancillary services to be included are pharmacy, physical therapy and improved access to laboratory services.

Project Location	Gainesville, FL		
Planned Project Name	**Correct Patient Privacy Deficiencies**		
Fiscal Year	2004-2008	2009	2010
BA Received ($000)	$136,700	($7,700)	($14,800)
Total Acquisition Cost ($000)	$114,200		
Asset Type	Major Construction		
Status	Construction		

This project received $8.8M in 2004, $76.4M in 2006, and $51.5M in 2008 budget authority, while reprogramming actions in 2009 and 2010 reduced available budget authority by $7.7M and $14.8M respectively, for a total estimated cost of approximately $114.2M. The medical center, an acute care facility, was dedicated in 1967. The inpatient medical, surgical, and psychiatric wards are as originally constructed, consisting of mostly 5-bed rooms, with some 1, 2, and 3-bed rooms, and congregate baths. The inpatient wards are non-CARES functional score of 1.0, which indicates the inpatient wards are non-functional, with virtually no privacy standards being met. Accordingly, the inpatient wards are in non-compliance with the Health Insurance Portability and Accountability Act (HIPPA), Public Law 104-191. Several alternatives were explored and considered as means to increase the functional score. It was determined that the most viable alternative is an approximately 242,000 gross square feet (gsf) addition to the medical center. The additional will consist of four floors, plus a basement level, with connection corridors to the existing medical center. The addition will house 228 inpatient beds consisting of 120 medical beds, 60 surgical beds, 58 psychiatric beds, support space, and Veterans Benefits Administration (VBA) collocation. This project includes renovation of space to expansion of specialty care clinics consisting of Cardiology, Dermatology, Nephrology/Dialysis, Hematology, Otolaryngology, Audiology, Ophthalmology, Urology, Orthopedics, and Vascular Surgery. Construction of the new bed rower addition will free up the existing inpatient ward space to partially address the 144,504 dgsf specialty care space gap identified by functional space survey data. Approximately 4,000 gsf of space is also being included in the new addition for collocation of VBA. The project will correct non-functional space, patient privacy deficiencies, handicap deficiencies, and code deficiencies that currently exist in the inpatient wards.

Project Location	Indianapolis, IN
Planned Project Name	7th & 8th Floor Ward Modernization Addition
Fiscal Year	2004
BA Received ($000)	$27,400
Total Acquisition Cost ($000)	$27,400
Asset Type	Major Construction
Status	Physically Complete

This project received $27.4M in 2004 budget authority. This project corrected the multiple deficiencies that prevailed in the inpatient wards/bedrooms, 23-hour observation unit, and the inpatient pharmacy. Improvements include the addition of approximately 80,000 gross square feet of space on the 7th and 8th floor of the A-wing of Building 1, along with ancillary utility support. The project replaced all medicine, surgery, and intermediate beds. It provided 52 private and 22 semi-private rooms, negative and positive isolation rooms with the appropriate anterooms, a new inpatient pharmacy, new medical education space and other support space. Within the room allotment, the project replaced 11 beds and allocates an additional 12 beds for 23-hour observation, expanding specialty outpatient capacity. The design will provide the capability for patients to be dialyzed within each patient room providing an opportunity to increase the outpatient dialysis treatment capacity within the existing unit through the elimination of the need for inpatient treatment space. Additional educational space was added on each floor to support the teaching mission of this medical center. It will benefit medical residents, other trainees, and medical center staff by providing a place for learning, a forum for sharing information, and a location for digital capability for distance learning. These rooms will greatly improve the communication and treatment of the patients by providing space for didactic training and learning literally around the corner from the practical application of that training. Three vacated wards were designed and backfilled through this project for outpatient primary care and specialty care space. Design of the backfill occurred during the construction of the vertical addition with backfill beginning upon activation of the new inpatient space. This added 24,000 square feet of outpatient space, which was included as part of the VISN 11 plan for the Indiana market.

Project Location	Las Vegas, NV			
Planned Project Name	**New Medical Facility**			
Fiscal Year	2004	2006	2008	2010
BA Received ($000)	$60,000	$199,000	$341,400	($6,900)
Total Acquisition Cost ($000)	$593,500			
Asset Type	Major Construction			
Status	Construction			

This project received $60M in 2004, $199M in 2006, $341.4M in 2008 budget authority to complete construction, and $6.9M were transferred to the Filipino Veterans Compensation Fund in 2010, for a total estimated cost of approximately $593.5M. This project will allow for construction of a comprehensive Medical Center Complex. The project would consist of up to 90 inpatient beds, a 120 bed Nursing Home Care Unit, Ambulatory Care Center, administrative and support functions and provide space for collocated Veterans Benefits Administration offices. The Medical Center Complex would provide a "One Stop Shopping" approach for the veteran whose health care needs cross the continuum of services including primary and specialty care, surgery, mental health, rehabilitation, geriatrics and extended care. The consolidation of clinical and administrative support will increase effectiveness, allow for the sharing of expertise and coordination across all levels of care, ensure patients are provided optimum care in the most appropriate setting. The proposed facility would be appropriately sized with approximately 838,000 square feet. The site for a new facility has been transferred to VA from the Bureau of Land Management, Department of the Interior.

In order to improve access, maximize flexibility and reduce cost, 50% of projected Primary Care and Mental Health workload has been removed from the space program and will be placed in multiple locations throughout the Las Vegas metropolitan area. This improves access to patients for Primary Care and allows for a scalable infrastructure to quickly adapt to anticipated changes in workload.

Project Location	Lee County, FL	
Planned Project Name	**Outpatient Clinic**	
Fiscal Year	2005-2009	2010
BA Received ($000)	$131,800	($42,000)
Total Acquisition Cost ($000)	$89,800	
Asset Type	Major Construction	
Status	Construction	

This project received $6.498M in 2005 to acquire 30.53 acres, $4M in a reprogramming action in 2006, $9.89M in 2008 budget authority, $111.412M in 2009 budget authority to design and subsequently construct a new 200,000 gsf

building, and $42M were transferred to the Filipino Veterans Compensation Fund in 2010, for a total estimated cost of approximately $89.8M. The new building will provide an Ambulatory Surgery/Outpatient Diagnostic Support Center in the Gulf, South-Submarket of VISN 8 to meet the increased demand for diagnostic procedures, ambulatory surgery, and specialty care (including mental health services), all of which are gaps identified during the (CARES) study.

Project Location	**Livermore, CA**
Planned Project Name	**Realignment and Closure**
Fiscal Year	2010
BA Received ($000)	$55,430
Total Acquisition Cost ($000)	$354,300
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $55.43M in 2010 budget authority to begin design and acquire land, with a total estimated cost of approximately $354.3M. This project includes the construction of a new East Bay Community Based Outpatient Clinic (CBOC), an Expanded Central Valley CBOC, a new 120-bed CLC and then a Specialty Procedure Center at the Palo Alto VAMC for the consolidation of specialized services. Subsequent to this, this project will support the redevelopment of the current 113-acre Livermore VAMC campus under VA's enhanced-use leasing (EUL) authority.

At the East Bay CBOC, VA will acquire a parcel of land in southern Alameda County and construct a CBOC. Landscape, parking and other exterior revisions associated with utility feeds, cabling and site work is included within the scope of this project.

At the Central Valley CBOC, VA will acquire a parcel of land in the Central Valley and construct a CBOC and a 120-bed community living center (CLC). Landscape, parking and other exterior revisions associated with utility feeds, cabling and site work is included within the scope of this project.

At the Palo Alto Procedure Center, VA will renovate the Palo Alto VAMC tertiary care campus to establish a specialty procedure center in an effort to consolidate minimally invasive procedures into a single state-of-the-art procedure center.

Project Location	Long Beach, CA			
Planned Project Name	Seismic Corrections to Buildings 7 & 126			
Fiscal Year	2004	2007	2009	2010
BA Received ($000)	$10,300	$97,545	$10,000	$11,700
Total Acquisition Cost ($000)	$129,545			
Asset Type	Major Construction			
Status	Construction			

This project received $10.3M in 2004 budget authority for design, $97.55M in 2007 budget authority, $10M in 2009 budget authority, and $11.7M in 2010 budget authority to complete the project, with a total estimated cost of approximately $129.5M. The VA Long Beach Healthcare System (VALBHS) is proposing a major construction project for the modernization, demolition and seismic upgrade of facilities. Increasing the efficiency of traffic flow and parking will be a high priority included in the site plan. A security plan will also be implemented during the design phase. This project includes the construction of a new and efficient space for those administrative and support services affected by the demolition of seismically deficient Buildings 2, 4, 8, 11 and T162. These buildings contain crucial core support functions: Bldg. 2- Ear, Nose & Throat (ENT), Audiology, Main Library, Chapel, Canteen/Cafeteria, Bldg. 4- Fiscal, Material Management, Equal Employment Opportunity (EEO) & Labor Relations, Human Resources and Credit Union, Bldg. 8- Education, Medical & Surgical Support Offices, Building 11- Employees Education Service (EES) and T162 - Employee Health, TRICARE & Indian Health Clinics and the Veterans Integrated Service Network (VISN 22) Director's and Support Offices. Building 7 will be seismically upgraded and modernized or demolished, rebuilt and expanded as new clinical space based on the consultants' findings. Building 7 was evaluated and deemed essential and placed on the VA national "Exceptionally High Risk" list as seismically deficient (VA Seismic Inventory, Phase 4, EHR Ranked List, October 2003 update). Buildings 2, 4, 8 and 11 are of the same 1943 vintage and design.

Specifically, this project will either: renovate and seismically upgrade existing Building 7 (36,000 gsf) and add 24,000 gsf to Building 7; or demolish and rebuild to the size of 73,600 gsf of clinic space and will consolidate multiple specialty medical and surgical outpatient clinics and pharmacy to prepare for future outpatient demand. The project will demolish approximately 214,000 gsf of seismically deficient and deteriorated inefficient spaces of Buildings 2, 4, 8, 11 and T162 and consolidate services in a new administrative, research administration, and support services building (approximately 137,000 gsf).

In conjunction, the project will construct a 54,000 gsf 24-bed Blind Rehabilitation

Center to serve all of the Southwestern part of the United States blind veteran population. Comprehensive rehabilitation services at VALBHS will be consolidated and placed physically adjacent to the SCI Building in order to improve efficiencies and increase productivity. All new construction shall be connected to Buildings 7 and 126OP, connected to the core patient tower building 126 and the new proposed Blind Rehabilitation Center.

Project Location	**Long Beach, CA**
Planned Project Name	**Seismic Corrections – Mental Health and Community Living Center**
Fiscal Year	2010
BA Received ($000)	$24,200
Total Acquisition Cost ($000)	$258,400
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $24.2M in 2010 budget authority to begin design, with a total estimated cost of approximately $258.4M. This project constructs a new mental health center, a community living center (CLC), and proposes to demolish two seismically deficient buildings on the VA Long Beach Healthcare System campus. The seismically deficient and replacement buildings are Building 128, an existing 93,939 GSF mental health building that is being replaced with a new building for mental health services, and Building 133, an existing 58,560 GSF nursing home that is being replaced with a new CLC. The new Consolidated Rehabilitation Center will create adjacency of rehabilitation services to our existing SCI building, main hospital building, and new CLC building. The new Consolidated Rehabilitation Center will yield new efficiencies in rehabilitation operations by uniting all rehabilitation-related functions, currently scattered throughout the VA Long Beach campus, into a single building. The Consolidated Rehabilitation Center will also consolidate staff and eliminate staffing deficiencies that occur during peak demand periods. The new buildings will be connected to each other, and to the remainder of existing VA Long Beach healthcare system (VALBHCS) buildings, through a new connecting corridor. Demolition will include asbestos and lead paint abatement.

Project Location	Louisville, KY
Planned Project Name	**New Medical Center**
Fiscal Year	2009
BA Received ($000)	$75,000
Total Acquisition Cost ($000)	TBD
Asset Type	Major Construction
Status	Planning

This project received $75M in 2009 budget authority to begin design. This project will acquire land and construct a new medical center. This will include a new inpatient tower downtown with 464,000 GSF, a garage and energy plant and a new Health Care Facility with 688,000 GSF and new garage, demolition and energy plant. It does not include renovations of the existing facility.

The primary objective of this project is the construction of a replacement Medical Center for the current Louisville VAMC. Objective includes the correction of current program space deficiencies. This is reflected in inappropriate patient flow, program deficiencies such as lack of patient privacy, inadequate ADA compliance, infection control issues caused from lack of space necessary to maintain proper separation of clean and dirty environments, and limited ceiling heights for overhead ducts and piping. The current facility does not have adequate space to meet current health care demand and projected workload for outpatient services.

Project Location	Menlo Park, CA
Planned Project Name	**Seismic Corrections-Geropsychiatric Nursing Home Replacement (Bldg. 324)**
Fiscal Year	2005
BA Received ($000)	$32,934
Total Acquisition Cost ($000)	$32,934
Asset Type	Major Construction
Status	Physically Complete

This project received $32.934M in 2005 budget authority. This capital investment project constructed a 120-bed geropsychiatric replacement facility of approximately 80,000 gsf at VA Palo Alto Health Care System's (VAPAHCS) Menlo Park Division (MPD). This project will replace an obsolete, functionally deficient and seismically unsafe psychiatric building, which currently operates as a 109-bed geropsychiatric inpatient facility (Building 324 - Exceptionally High Risk [EHR]). Completion of this project will eliminate a seismically deficient facility that fails to meet current Life/Safety, ADA/Uniform Federal Accessible Standards (UFAS). VAPAHCS' Menlo Park Division is VISN 21's primary referral

center for extended care and psychiatric treatment while the Palo Alto Division is one of two regional referral sites for tertiary care and acute inpatient programs such as surgery, medicine and psychiatry.

Project Location	**Milwaukee, WI**
Planned Project Name	**Spinal Cord Injury (SCI) Center**
Fiscal Year	2007 2010
BA Received ($000)	$32,500 ($3,000)
Total Acquisition Cost ($000)	$29,500
Asset Type	Major Construction
Status	Construction

This project received $32.5M in 2007 budget authority to complete construction and $3M were transferred to the Filipino Veterans Compensation Fund in 2010, for a total estimated cost of approximately $29.5M. The Spinal Cord Injury Outpatient and Inpatient Center construction project will create a 63,100 gsf building to include 38 patient beds. The purpose of this project is to develop a new geographic base for the Spinal Cord Injury Center at the Milwaukee VA Medical Center. This is a part of the comprehensive Center of Excellence for the physically challenged. This project is designed to improve patient care, maximize patient services and quality of life (including accessibility, privacy, and independence). The project will aim to improve efficiency of hospital staff, particularly nurses and therapists, and to more efficiently utilize scarce resources. The project will also meet the demands for the SCI physical therapy, recreational therapy, GU clinic, kitchen and all administrative and support space in accordance with the VA criteria and will meet the requirements in the VA SCI Design Guide.

Project Location	**Minneapolis, MN**
Planned Project Name	**Spinal Cord Injury/Disease (SCI/D) Center**
Fiscal Year	2004 2010
BA Received ($000)	$20,500 ($62)
Total Acquisition Cost ($000)	$20,438
Asset Type	Major Construction
Status	Physically Complete

This project received $20.5M 2004 budget authority and $62 thousand were transferred to the Working Reserve in 2010, for a total estimated cost of approximately $20,438. This project established a Spinal Cord Injury/Disease (SCI/D) Center for VISN 23. It constructed a two story structure (plus basement); a 30 inpatient bed unit with Outpatient Clinics and administrative space. A connection to the main facility occurs at each level of the new structure; the new

SCI/D Center has a separate street level entrance and dedicated parking. Previously, outpatient SCI exams were done in the Physical Medicine and Rehabilitation (PM&R) Exam area 2.5 days per week. A VISN 23 SCI Center was supported by the CARES planning model and the draft national CARES plan, as well as the VHA SCI Program Office.

Project Location	**New Orleans, LA**		
Planned Project Name	**New Medical Facility**		
Fiscal Year	2006	2011	2012
BA Received/Requested ($000)	$625,000	$310,000	$60,000
Total Acquisition Cost ($000)	$995,000		
Asset Type	Major Construction		
Status	Construction Documents		

This project received $75M in 2006 budget authority in the 2006 Emergency Supplemental Appropriation, Public Law 109-148, and another $550M in the 2006 Emergency Supplemental Appropriation, Public Law 109-234, and requires an additional $310M in 2011 and $60M in 2012 budget authority to proceed, with a total estimated cost of approximately $995M. This project will evaluate the damage to the New Orleans VAMC and determine the most efficient and cost effective manner to provide health care services to veterans in the New Orleans Service area. This project may also include connecting a corridor to the LSU (Medical Center of Louisiana) medical facility. Functions may be shared in the LSU and VA facilities, as well as the connecting corridor, consistent with the New Orleans Collaborative Opportunities Study Group Report, dated June 12, 2006, cited in the authorization.

Project Location	**North Chicago, IL**	
Planned Project Name	**Joint VA and Department of Navy Medical Project**	
Fiscal Year	2004	2009
BA Received ($000)	$13,000	($1,219)
Total Acquisition Cost ($000)	$11,781	
Asset Type	Major Construction	
Status	Physically Complete	

This project received $13M in 2004 budget authority and $1.2M were transferred to the Working Reserve in 2009. This project provides new surgical facilities, including operating rooms and support space, and upgraded Urgent Care/Emergency Services staffed by VA and utilized by both VA and DoD (Navy) beneficiaries. A new Operating Room Suite was constructed and the existing Post Anesthesia Recovery area was renovated. The VISN 12 CARES review encouraged increased collaboration between the North Chicago (NC) VAMC and Naval Hospital Great Lakes. The joint Surgery and Urgent/Emergency Care units address some of the existing unnecessary

duplication of services (these Federal hospitals are less than a mile apart). Consolidating these services at a single site results in considerable savings (about $3,600,000 a year, mostly due to the minimum staffing required at separate facilities). This project reduces overall operating costs for VA and Navy by consolidating VA and DoD inpatient care. It utilizes vacant patient care space at the NCVAMC. Additionally, VA beneficiaries have increased access to surgical procedures closer to their homes and families.

Project Location	**Omaha, NE**
Planned Project Name	**Replacement Facility**
Fiscal Year	2011
BA Requested ($000)	$56,000
Total Acquisition Cost ($000)	$560,000
Asset Type	Major Construction
Status	Schematic Design

This project is requesting $56M in 2011 budget authority to begin project planning. This project is for new construction of healthcare space; renovation of a portion of the existing outpatient space; demolition of the existing main hospital; and construction of new parking and site work. The new construction will include inpatient bed units; surgical suites; a Supply, Processing, and Distribution (SPD); expanded space for clinical and administrative services; and an energy center.

Project Location	**Orlando, FL**			
Planned Project Name	**New Medical Facility**			
Fiscal Year	2004	2008	2009	2010
BA Requested ($000)	$25,000	$49,100	$220,000	$371,300
Total Acquisition Cost ($000)	$665,400			
Asset Type	Major Construction			
Status	Construction			

This project received $25M in 2004 and $49.1M in 2008, $220M in 2009 budget authority, and an additional $371.3M in 2010 budget authority to complete the project, with a total estimated cost of approximately $665.4M. This project provides the land acquisition, construction of a new medical center consisting of a 134-bed hospital, a large medical clinic, 120-bed community living center (CLC), 60-bed domiciliary, and full support services, utilities and infrastructure on a new site.

Project Location	Palo Alto, CA
Planned Project Name	**Seismic Corrections Building 2**
Fiscal Year	2005 2008
BA Received ($000)	$34,000 $20,000
Total Acquisition Cost ($000)	$54,000
Asset Type	Major Construction
Status	Construction

This project received $34M in 2005, and an additional $20M in 2008 budget authority to complete construction, with a total estimated cost of approximately $54M. This project will replace an obsolete, functionally deficient and seismically unsafe acute psychiatric inpatient building by constructing an 80-bed, 78,000 GSF replacement facility at VA Palo Alto Health Care System's (VAPAHCS) Palo Alto Division (PAD). Upon completion of the 80-bed acute psychiatric inpatient replacement facility, Building 2 (77,100 GSF) will be decommissioned, razed and the parcel converted to patient parking. Landscaping and exterior revisions have been included within this project.

Project Location	Palo Alto, CA
Planned Project Name	**Centers for Ambulatory Care/Polytrauma/ Blind Rehabilitation/Research**
Fiscal Year	2008 2011 2012
BA Received/Requested ($000)	$164,877 $30,000 75,900
Total Acquisition Cost ($000)	$716,600
Asset Type	Major Construction
Status	Construction

This project received $164.9M in 2008 budget authority from the 2008 emergency supplemental appropriation, Public Law 110-252, to begin design, and requires an additional $30M in 2011 and $75.9M in 2012 budget authority to proceed, with a total estimated cost of approximately $716.6M. This project will construct Centers for Ambulatory Care and Polytrauma Rehabilitation at VA Palo Alto Health Care System's (VAPAHCS) Palo Alto Division. An Ambulatory Care Replacement Center will accommodate most of the ambulatory care clinics at the Palo Alto Division, many of which are currently located in former inpatient psychiatric buildings originally constructed in 1960. This proposal will consolidate approximately 240,000 ambulatory care encounters and translational research programs into state-of-the-art facilities. In addition to the Ambulatory Care Replacement Center, this project will construct a Polytrauma Rehabilitative Center. The new Polytrauma Rehabilitation Center will house both inpatient and outpatient treatment programs. Today, Palo Alto's existing Polytrauma Rehabilitation Center is located in former inpatient psychiatric buildings originally constructed in 1960. As one of VA's five Polytrauma Rehabilitation Centers, modern treatment facilities are required to treat patients diagnosed with complex multi-trauma injuries related to combat.

This proposal will replace six buildings [three buildings are classified as Exceptionally High Risk (EHR) and the remaining three are large, temporary clinical modular buildings]. The abatement and demolition include Buildings 4, 23, 54, and clinical Modular Buildings (MB2, MB3, and MB4). Collectively, razing these six buildings will eliminate nearly 300,000 GSF of structurally deficient Exceptionally High Risk (EHR) and potentially hazardous buildings from VA Palo Alto Health Care System.

In addition to new construction and demolition, this project includes asbestos abatement, hazardous material mitigation, site restoration and the construction of a parking structure. Landscape and other exterior revisions, associated with site work, utility feeds, cabling, impact moves and emergency generators are included within the scope of this project.

Project Location	**Pensacola, FL – Cory Naval Air Station,**
Planned Project Name	**Joint VA & Department of Navy Outpatient Clinic**
Fiscal Year	2005
BA Received ($000)	$55,056
Total Acquisition Cost ($000)	$55,056
Asset Type	Major Construction
Status	Physically Complete

This project received $55.056M in 2005 budget authority to replace the existing leased outpatient clinics in Pensacola, Florida with a joint/shared VA/DoD (Navy) outpatient clinic. The new clinic consists of approximately 200,000 gsf and replaces the previous VA outpatient clinic (lease expired in 2006) and the Navy Corry Station Branch Clinic. The projected outpatient primary care gap for 2022 is 77,386, the outpatient mental health gap is 27,343, the outpatient specialty care gap is 117,498, and the outpatient ancillary/diagnostic gap is 152,941. The services to be provided in the VA/DoD joint clinic include: Primary Care, Mental Health, Women's Clinic, Audiology, Optometry, Dental, Pain Clinic, Cardiology and Urology. The ancillary services including Radiology (with MRI), Laboratory and Pharmacy will be provided jointly. At this time VA has sharing agreements with DoD (Navy Hospital) for inpatient services, emergency room services, orthopedics (including joint replacements), OB and ancillary services. VA is exploring additional sharing arrangements.

Project Location	Perry Point, MD
Planned Project Name	**Replacement Community Living Center**
Fiscal Year	2010
BA Received ($000)	$9,000
Total Acquisition Cost ($000)	$90,100
Asset Type	Major Construction
Status	Planning

This project received $9M in 2010 budget authority with a total estimated cost of $90.1M. This proposal is to construct a 155 bed community living center (CLC). The construction will include new parking space on grade as well as a connecting service tunnel for transporting meals and supplies to the building via electric tow tractors. In addition, it is proposed that the existing 1920's nursing home care unit be demolished.

Project Location	Pittsburgh, PA			
Planned Project Name	**Consolidation of Campuses**			
Fiscal Year	2004	2006	2008	2009
BA Received ($000)	$19,994	$82,500	$130,700	$62,400
Total Acquisition Cost ($000)	$295,594			
Asset Type	Major Construction			
Status	Construction			

This project received $20M in 2004, $82.5M in 2006, $130.7M in 2008, $62.4M in 2009 budget authority, for a total estimated cost of approximately $295.6M. The purpose of this project is to consolidate a three division health care delivery system into two divisions, to accommodate the current and projected workload and to provide a state-of-the-art, improved care environment while reducing operating expenses, and enhancing services. Specifically, this proposal identifies closure and divestiture/enhanced use of the Highland Drive division, a fifty-year-old campus-style facility, composed of more than 20 buildings on 169 acres. Phase 1 included the design/build of the parking structure and design of all other VHA space. Phase 2 includes construction of all remaining VHA space.

Construction will take place at both the University Drive Division and the H.J. Heinz Division locations in order to relocate the current functions at Highland Drive Division. Construction at the University Drive Division will be approximately 218,000 square feet and a 1,500 car-parking garage. At the H.J. Heinz Division construction will consist of approximately 265,000 square feet.

Project Location	Reno, NV
Planned Project Name	Correct Seismic Deficiencies and Expand Clinical Services in Building 1
Fiscal Year	2012
BA Requested ($000)	$21,380
Total Acquisition Cost ($000)	$213,800
Asset Type	Major Construction
Status	Planning

This project requires $20.38M in 2012 budget authority to begin design, with a total estimated cost of approximately $213.8M. This project proposes to completely renovate Building 1, consisting of 138,007 gross square feet (GSF) of space, by seismically correcting the building as well as correcting all facility condition assessment (FCA) deficiencies. Additionally, this project proposes to construct a 30,102 GSF clinical expansion, as well as a 5,000 GSF research expansion, to correct space deficiencies identified in the 2018 projected space gap. Upon completion, Building 1 will be transformed into a 165,000 GSF modern structure supporting healthcare for Veterans.

The following programs will be impacted and will benefit from the proposed project: Mental Health, Dental, Compensation and Pension, Audiology, Patient Admissions and Testing, Surgical Service, Quality Management, Veteran Service Officers, Warehouse, Voluntary Services, Veterans Eligibility Center, Geriatrics and Extended Care, Dietetics, In-patient Kitchen, Morgue, Laboratory and Pathology Services, Research, Surgical Service, Medical Service, Ambulatory Care (Patient Centered Medical Home), OEF/OIF, and the Women's Health Clinic.

Project Location	San Antonio, TX
Planned Project Name	Ward Upgrades and Expansion
Fiscal Year	2004 2009
BA Received ($000)	$19,094 $1,900
Total Acquisition Cost ($000)	$20,994
Asset Type	Major Construction
Status	Construction

This project received $19.1M in 2004 budget authority and an additional $1.9M in a 2009 reprogramming action, for a total estimated cost of approximately 20.994M. This project will construct 26,000 square feet of new space and provide necessary renovations of approximately 62,800 square feet at the Audie L. Murphy Veterans Memorial Hospital (San Antonio VAMC) to relocate 25 medical acute care beds from Kerrville VAMC and consolidate all acute care hospital beds at San Antonio. It will also increase the number of acute care medical and psychiatric detoxification beds at San Antonio VAMC by 10 beds to meet present and future inpatient gaps at the San Antonio VAMC. All nursing units will be

renovated to meet current patient privacy standards and space requirements. Each bedroom will have a dedicated, handicapped accessible toilet/shower room instead of congregate bathrooms as currently exists.

Project Location	**San Antonio, TX**
Planned Project Name	**Polytrauma Center**
Fiscal Year	2008
BA Received ($000)	$66,000
Total Acquisition Cost ($000)	$66,000
Asset Type	Major Construction
Status	Construction

This project received the total estimated cost of $66M in a reprogramming action in 2008 to complete design and construction. This project will provide a new 84,000 NUSF state-of-the art Polytrauma Healthcare and Rehabilitation Center. It will consist of a polytrauma ward, transitional housing, Physical Medicine and Rehabilitation Service, Prosthetics Service, and polytrauma research and support programs. In addition the spaces vacated by programs moving to the new center will be renovated. Parking deficiencies will also be addressed.

Project Location	**San Diego, CA**
Planned Project Name	**Seismic Corrections-Bldg. 1**
Fiscal Year	2005
BA Received ($000)	$47,874
Total Acquisition Cost ($000)	$47,874
Asset Type	Major Construction
Status	Physically Complete

This project received $47.874M in 2005 budget authority. This project seismically strengthened the 854,900 sq-ft Medical Center (Building 1) with an integrated exterior stair and braced frame system. This system created a structurally efficient seismic bracing solution with minimal disruption to the interior of the Building and its operations. In order to install the braced frames, portions of modular Building 23 and MRI Building 14 were demolished and reconstructed including the two-stop elevator serving Building 14. This seismic upgrade abates a significant risk to life safety and meets Department of Veterans Affairs Seismic Design Requirements (H-18-8), the California Code of Regulations, Title 24, Part 2 and California Senate Bill 1953 requirements. Asbestos abatement was required for connections to the existing structure and abatement in the stair towers to be demolished.

Project Location	San Diego, CA
Planned Project Name	**Spinal Cord Injury and Seismic Deficiency**
Fiscal Year	2010
BA Received ($000)	$18,340
Total Acquisition Cost ($000)	$195,000
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $18.34M in 2010 budget authority to begin design, with a total estimated cost of approximately $195M. The first phase of the project will involve construction of a Spinal Cord Injury (SCI) Unit, which will provide approximately 46 private inpatient rooms, an outpatient clinic, a genito-urinary (GU) clinic, and a therapy clinic. This project will also construct a new parking garage. This structure will be built on a current surface parking lot to mitigate the loss of parking from the new building's footprint. The existing SCI building, Building 11, will be structurally and non-structurally upgraded to meet the immediate occupancy performance objective of the American Society of Civil Engineers standard A.S.C.E. 31-03. After the seismic upgrade, the first floor will be renovated to provide a 50 bed community living center (CLC) and hospice unit. The basement space will remain as administrative space and functions will be relocated to the first floor during construction to allow for the completion of the seismic work.

Project Location	San Francisco, CA
Planned Project Name	**Seismic Corrections Building 203**
Fiscal Year	2005
BA Received ($000)	$41,168
Total Acquisition Cost ($000)	$41,168
Asset Type	Major Construction
Status	Physically Complete

This project received $41.168M in 2005 budget authority. This project seismically retrofitted Building 203, a five story, 335,000 gsf concrete structure housing all acute care beds at San Francisco VA Medical Center, to meet current VA standards for seismic safety. SFVAMC's Building 203 ranked high in the Nation in terms of the degree of seismic risk and need for retrofitting as evaluated by the consultant Degenkolb Engineers (March, 2003 Update). The project included functional and technical improvements for patient privacy, disabled accessibility, building efficiency, and bringing the structure into compliance with current codes. These changes will meet additional goals of: providing appropriate patient privacy, increasing customer access through barrier-free facilities, an increased bed assignment flexibility, improving customer satisfaction, and improving staff satisfaction through an improved working environment. The primary goal of this project was to fulfill the VA's

mandate to provide seismically safe buildings and ensure continued medical center operation after a major earthquake.

Project Location	**San Francisco, CA**
Planned Project Name	**Correct Seismic Deficiencies in Buildings 1, 6, 18, & 12**
Fiscal Year	2012
BA Requested ($000)	$22,480
Total Acquisition Cost ($000)	$224,800
Asset Type	Major Construction
Status	Planning

This project requires $22.48M in 2012 budget authority to begin design, with a total estimated cost of approximately $224.8M. This project proposes to demolish Building 12 and then construct a new, state-of-the-art medical facility at an expanded size of 75,000 gross square feet (GSF) at the San Francisco VA Medical Center (SFVAMC). The project also proposes to seismically retrofit Buildings 1, 6 and 8 to correct potentially hazardous seismic, life safety and infrastructure deficiencies. As part of this project, research program space will be transferred from Buildings 1 and 6 to the new, replacement Building 12. Building 1 will be renovated to house clinical office space in order to allow decompression of Building 203, the main hospital, and Building 200, the main ambulatory care support building. Building 6 will retain administrative services, while Building 8 will retain ambulatory mental health and research functions. Finally, 250 additional parking spaces will be provided to reduce the current 750-space deficiency at SFVAMC.

Project Location	**San Juan, PR**	
Planned Project Name	**Seismic Corrections-Bldg. 1**	
Fiscal Year	2005-2010	2012
BA Received ($000)	$176,280	$100,720
Total Acquisition Cost ($000)	$277,000	
Asset Type	Major Construction	
Status	Construction	

The project received $14.88M in 2005, was reduced by $4M in a reprogramming action in 2006, received $59M in 2008, received $64.4M in 2009, received $42M in 2010, and requires an additional $100.72M in 2012 budget authority to complete, with a total estimated cost of approximately $277M. This project will complete the seismic corrections in the main hospital building to comply with VA immediate occupancy standards. Asbestos abatement and fire protection are integral parts of the scope of the project. The first phase provided approximately 120,000 square feet, of new construction, which will house administrative functions to meet VA life safety standards. Renovation of 10,000 square feet will

occur as backfill. Phase two will provide approximately 125,000 square feet of new construction that will house outpatient clinic space on top of the existing outpatient clinic. Phase three will demolish the existing tower of Building 1, provide seismic bracing, fire protection and asbestos abatement and renovation of approximately 222,000 square feet. The 2010 funding will construct the new parking structure.

Project Location	**Seattle, WA**
Planned Project Name	**Mental Health Building 101**
Fiscal Year	2009
BA Received ($000)	$17,870
Total Acquisition Cost ($000)	$211,700
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $17.87M in 2009 budget authority to begin design, with a total estimated cost of approximately $211.7M. This project is for the demolition of 63,464 GSF of existing space and the creation of 165,000 GSF of a new multi-story Mental Health Services and Research building at the Seattle Division of VA Puget Sound Health Care System (VAPSHCS). A separate 566 space parking deck will be constructed to bring the parking at the Seattle campus closer to the prescribed amounts.

This space designated for Mental Health will include clinical research and clinical care. It will house the Mental Illness Research, Education and Clinical Center (MIRECC), the Center for Excellence in Substance Abuse Treatment and Education (CESATE), the mental health components of the Hepatitis C Resource Center (Hep C RC), the clinical treatment programs of our existing outpatient mental health services including General Psychiatry, Chronic Mental Illness (CMI), Post Traumatic Stress Disorder (PTSD), Substance Abuse and Addictions Treatment, Day Treatment and Mental Health Intensive Case Management (MHICM). Additionally, Mental Health has developed a primary care clinic for their patients with medical comorbidities, which requires additional exam rooms.

The proposed new building will also incorporate space allocated to Clinical Research, Rehabilitation Research and Development (RR&D), Health Services Research and Development (HSR&D), and Biomedical Research. Because so much of the focus of the VAPSHCS Research program is dedicated to Mental Health disorders common in the VA such as PTSD, addictions, schizophrenia and mental incapacity of the aging veteran population such as Alzheimer's disease, the proposed new building will expand clinical, laboratory, health care utilization and outcomes research in mental health. Other major programs that would be housed in this area are: amputation and prosthetic limb development

to support OIF/OEF; neurology, including Alzheimer's Disease; endocrinology and metabolism (diabetes and obesity); gastroenterology, (chronic diseases of the liver, bile ducts, and pancreas); cancer (colorectal, pulmonary, and prostate malignancies); and pulmonary disease. In addition, research related to special disabilities will also be accommodated in this new building and will include programs examining clinical, basic and translational aspects of spinal cord injury, PTSD, chronic mental illness and prosthetics, including amputation.

Project Location	**Seattle, WA**
Planned Project Name	**Correct Seismic Deficiencies Building 100 Nursing Tower and Community Living Center**
Fiscal Year	2009 2012
BA Received ($000)	$4,300 $47,500
Total Acquisition Cost ($000)	$51,800
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $4.3M in 2009 budget authority to begin design and requires an additional $47.5M in 2012 budget authority to complete, for a total estimated cost of approximately $51.8M. This project at the Seattle Division of VA Puget Sound Health Care System (VAPSHCS) is to replace all braced frame members in Building 100 Nursing Tower (NT) and Nursing Home Care Unit (NHCU), with buckling restrained braces. The Bldg 100 NT comprises 180,528 GSF and the NHCU 38,226 GSF of an eight story (with basement) steel bracing and moment frame main hospital that was built in 1985. The purpose of this seismic renovation project is to continue delivering world-class health care to veterans in a seismically safe environment of care.

Project Location	**St. Louis (JB), MO**			
Planned Project Name	**Medical Facility Improvements and Cemetery Expansion**			
Fiscal Year	2007	2009	2010	2012
BA Received/Requested ($000)	$7,000	$5,000	$19,700	$80,000
Total Acquisition Cost ($000)	$346,300			
Asset Type	Major Construction			
Status	Construction			

This project received $7M in 2007, $5M in 2009, $19.7M in 2010 budget authority, and requires an additional $80M in 2012 budget authority, for a total project cost of approximately $346.3M. The project will decrease the amount of infrastructure maintained and operated by the Veterans Health Administration through demolition of underutilized buildings (290,000 GSF) adjacent to the cemetery. The demolition of these buildings will provide approximately 30 acres to the National Cemetery Administration (NCA) for expansion of the

Jefferson Barracks National Cemetery (without this land, there will be an interruption of service delivery for St. Louis area Veterans). The remaining phases of the project will relocate all clinics from Building 1; construct a new tenants building for the relocation and consolidation of the VA Employee Education Service (EES) as well as a space for the NCA National Training Center; replace the existing deteriorated, obsolete central boiler/chiller plant with energy efficient HVAC systems for all remaining buildings on the JB Campus; and construct facilities to relocate the patient aquatic and therapy facility, main chapel, engineering shops, and a consolidated warehouse.

Project Location	**St. Louis (JC), MO**
Planned Project Name	**Replace Bed Tower & Clinic Expansion**
Fiscal Year	2010
BA Received ($000)	$43,340
Total Acquisition Cost ($000)	$433,400
Asset Type	Major Construction
Status	Planning

This project received $43.34M in 2010 budget authority to begin design, with a total estimated cost of approximately $433.4M. This project constructs new building space and renovates associated vacated existing space at the John Cochran (JC) Division, VAMC, St. Louis, MO for private in-patient bed wards, in-patient SCI beds, new ICU beds, inpatient mental health, a methadone clinic, expanded women's clinic, a new Emergent Response (ER) unit, replacement education and multi-media facilities, and consolidated medical research facilities. Necessary buildings will be demolished to provide usable ground on the north and west sides of the JC campus for new construction. This project will provide for improved patient care by replacing the deteriorated environment with new space and providing for patient privacy by having single occupant in-patient rooms with non-shared bathrooms. It will expand the SCI program to eliminate the need for transporting these critical patients back and forth between the two divisions of the St. Louis VAMC.

Project Location	**Syracuse, NY**			
Planned Project Name	**Construct Addition for Spinal Cord Injury (SCI) Center**			
Fiscal Year	2005	2008	2009	2010
BA Received ($000)	$53,469	$23,800	$7,700	$2,000
Total Acquisition Cost ($000)	$86,969			
Asset Type	Major Construction			
Status	Construction			

This project received $53.469M in 2005, $23.8M in 2008 budget authority, and $7.7M in a 2009 reprogramming action, and $2M in a 2010 reprogramming action, for a total estimated cost of approximately $86.969M. This project will

provide space for a 30-bed Spinal Cord Injury program in the addition. There is no currently available space within the main hospital building to allow effective incorporation of SCI patients. This requires relocation of some existing functions out of the main hospital. The existing 6,000 SF former laundry structure will be demolished to accommodate a new 6 floor building addition of approximately 21,500 GSF per floor (Basement, Ground, 1, 2, 3, & 4th floor levels.) The addition will be configured to meet the needs of the functions displaced in the existing hospital building. The 4th floor of the existing building (36,000 SF) will be completely gutted and configured for inpatient and outpatient SCI support functions. Approximately 10,000 SF of the new structure will also be dedicated to the SCI therapeutic pool and solarium. The existing parking structure will be expanded to mitigate the loss of parking associated with the projects.

Project Location	**Tampa, FL**
Planned Project Name	**Spinal Cord Injury Center (SCI)**
Fiscal Year	2005 2006
BA Received ($000)	$7,043 $4,364
Total Acquisition Cost ($000)	$11,407
Asset Type	Major Construction
Status	Physically Complete

This project received $7.043M in 2005 budget authority and $4.364M in a reprogramming action in 2006, for a total estimated cost of approximately $11.407M. This project will provide for the construction of a 30-bed, approximately 17,100 gross square footage (gsf), Spinal Cord Injury Extended Care addition at the James A. Haley Veterans' Hospital. It is a VISN 8, Central Market, and special emphasis program gap Planning initiative. As background, Major Construction Project 673-087A, "Spinal Cord Injury Addition" was originally designed as a 100-bed project. A subsequent decision, however, reduced the project scope and deleted the originally planned 30 Extended Care Beds. The remaining 70 Acute Bed Spinal Cord Injury facility was activated in 2002. This project constructs those 30 Extended Care or LTC beds. SCI Long Term Care (LTC) patients have better outcomes under VA care, rather than in contract facilities. Few facilities will accept this category of patient as required staff ratios are high, yet reimbursement rates are barely above those for more typical patients.

Project Location	Tampa, FL
Planned Project Name	Upgrade Essential Electrical Distribution Systems
Fiscal Year	2004
BA Received ($000)	$49,000
Total Acquisition Cost ($000)	$49,000
Asset Type	Major Construction
Status	Physically Complete

This project received $49M in 2004 budget authority. This project established and upgraded normal, emergency and standby electrical distribution systems at the James A. Haley Veterans' Hospital, Tampa, Florida. The main campus currently comprises approximately 1.3 million square feet of air-conditioned space. This project directly addressed Facility Condition Assessment (FCA) cited deficiencies, which received grades of D and F. Each system component was addressed, including: sub-stations, risers, transformers, network protectors, automatic transfer switches, bus duct or cabling distribution, circuit protective devices, panel boards and circuit breakers.

Project Location	Tampa, FL
Planned Project Name	Polytrauma and Bed Tower
Fiscal Year	FY 2008
BA Received ($000)	$231,500
Total Acquisition Cost ($000)	$231,500
Asset Type	Major Construction
Status	Construction

This project received $231.5M in 2008 budget authority in the 2008 emergency supplemental appropriation, Public Law 110-252. This project consists of three parts that will focus on service delivery enhancements and infrastructure upgrades while providing expanded space for special emphasis areas. Part 1 is the construction of a state-of-the-art polytrauma health care center. This will consist of one floor of polytrauma ward space, one floor of polytrauma and multi-purpose rehabilitation space and a mechanical penthouse for infrastructure support.

Part 2 is the complete renovation of ward, procedure and exam room space in the top four floors of the main hospital Building 1. This renovation will transform the existing four and two bed rooms of the existing space into single bed rooms. It will also provide an opportunity to remedy several infrastructure problems that could otherwise only be remedied by building a new hospital bed tower, including asbestos removal, fire sprinkling, indoor air quality upgrades, electrical upgrades, health care environment upgrades, physical security (hurricane and blast hardening) upgrades.

Part 3 of this project will construct a parking garage that will provide up to 1500 parking spaces for patients, family, visitors and staff. The most recent parking study produced by VACO estimates that there is a current deficit for parking of 1,053 spaces and a deficit of 2,333 spaces by the completion of this project.

Project Location	**Temple, TX**
Planned Project Name	**Information Technology Facility**
Fiscal Year	2005 2008
BA Received ($000)	$55,552 ($45,000)
Total Acquisition Cost ($000)	$10,552
Asset Type	Major Construction
Status	Construction

This project received $55.552M in 2005 budget authority and was decreased by $45M in a reprogramming action in 2008. A planning decision about the future of the Waco, TX facility diminished the need for major construction activities at Temple. The remaining $10.55M will be used to construct an information technology facility at Temple.

Project Location	**Tucson, AZ**
Planned Project Name	**Mental Health Clinic**
Fiscal Year	2004 2006 2009
BA Received ($000)	$12,100 $1,200 ($272)
Total Acquisition Cost ($000)	$13,028
Asset Type	Major Construction
Status	Physically Complete

This project received $12.1M in 2004 budget authority, $1.2M in a reprogramming action in 2006, and transferred $272,000 to the working reserve in 2009, for a total estimated cost of approximately $13.028M. This proposal created approximately 42,485 gross square feet (gsf) of new construction for mental health programs to be located west of the current mental health inpatient building (Building 67) and enhanced an associated 8,983 gsf of renovated backfill space in Building 2, allowing for a six-bed expansion of inpatient mental health facility. Completion of this project provided appropriately sized and configured space for all outpatient mental health services that are presently scattered throughout the 116 acre campus in Buildings 2, 7, 66, and 67. This project houses the Mental Health Clinic, Drug and Alcohol Rehabilitation, Day Treatment, Vocational Rehabilitation, Seriously Chronically Mentally Ill (SMI), Post Traumatic Stress Disorder (PTSD), Family Mental Health, Biofeedback Therapy, Gero-psychiatry, Mood Disorder, Psychosis, Compensated Work Therapy (CWT), Outpatient Psychiatry Resident Program, Psychology Intern Program, Social Work Program, Women's Trauma, and the Homeless programs, as well as providing needed

space for overall programmatic administrative areas for mental health. In addition, the new facility creates space to effectively continue VA/DoD sharing programs for both inpatient and outpatient mental health services. This project adds space for two additional mental health primary care teams and allows for an expansion of telepsychiatry program, as well as permit development of a telepsychiatry center of excellence, which will enhance delivery of mental health outpatient services to our Community Based Outpatient Clinics. The new building is located on the main campus of the Southern Arizona VA Health Care System (SAVAHCS) in Tucson, AZ. Completion of this project addresses existing service gap and presently forecasted service gaps of 54% in FY 2012 and 23% in FY 2022. Analyses indicated space deficiencies for all years through 2022. Backfill of vacated Building 2 space included enhancement and expansion of the existing mental health inpatient activities in the adjacent Building 67, including six additional beds, group rooms, and associated necessary programmatic spaces, as well as utilization of the remaining space for other identified space deficient functions.

Project Location	**Walla Walla, WA**
Planned Project Name	**Multi-Specialty Care**
Fiscal Year	2009
BA Received ($000)	$71,400
Total Acquisition Cost ($000)	$71,400
Asset Type	Major Construction
Status	Construction

This project received $71.4M in 2009 budget authority to complete design and construction. This project will construct a new Outpatient Clinic Building (66,000 GSF) to house primary, specialty, primary mental health care, ancillary services, and associated support and administrative functions; renovate Building 86 (approx 47,303 BGSF, circa 1929) to accommodate other clinical, administrative, and support functions coming from outlying campus buildings and to improve its antiquated and energy inefficient infrastructure; upgrade antiquated utility distribution systems to include electrical, steam, water and sanitary; upgrade site grading and landscaping; add approximately 175 parking spaces; and demolish four buildings (quarters 48, 49, 7 and 8) located adjacent to building 86 and the new proposed OPC. This project also allows the campus to realign to 24 acres on this 88 acre campus. Under this realignment, the remaining 64 acres will be offered for reuse through the Enhanced Use Lease process.

Project Location	West Los Angeles, CA
Planned Project Name	**Seismic Corrections of 12 Buildings**
Fiscal Year	2009 2012
BA Received/Requested ($000)	$15,500 $20,000
Total Acquisition Cost ($000)	$346,900
Asset Type	Major Construction
Status	Schematics/Design Development

This project received $15.5M in 2009 budget authority to begin design and requires $20M in a 2012 reprogramming action to seismically retrofit 12 buildings located on the campuses of the West Los Angeles and Sepulveda Medical Centers, with a total estimated cost of approximately $346.9M. . The 2012 reprogramming action will make it possible to complete the renovations of Building 209 to house homeless programs. Based on the Degenkolb Seismic Safety Report updated 7/27/2010, these buildings are currently designated as "exceptionally high risk" and are at risk of substantial damage and/or possible collapse in the occurrence of a seismic event. The following buildings will be renovated within this project:

- B209 (46,708 gsf) Swing/Vacant
- B212 (69,400 gsf) Research/ Salvation Army Haven
- B257 (57,386 gsf) Mental Health Programs
- B114 (69,921 gsf) Research
- B115 (60,314 gsf) Research
- B205 (53,047 gsf) Mental Health Program
- B258 (64,715 gsf) Mental Health Clinics, Admin, Sharing Agr.
- B207 (47,015 gsf) Mental Health Program
- B208 (47,285 gsf) Mental Health Program
- B300 (68,824 gsf) VISN22 Nutrition and Food Center
- B206 (47,099 gsf) Multiple Mental and Social Programs
- B222 (23,226 gsf) Future IRM Consolidated Site

The buildings associated with this project encompass the relocation and consolidation of numerous departments and will involve extensive phasing and a multitude of space and functional changes for research and mental health programs within the 12 buildings.

Project Location	West Los Angeles, CA
Planned Project Name	Construct New Essential Care Tower/ Seismically Correct and Renovate Building 500
Fiscal Year	2012
BA Received ($000)	$50,790
Total Acquisition Cost ($000)	$1,027,000
Asset Type	Major Construction
Status	Planning

This project requires $50.79M in 2012 budget authority to begin design, with a total estimated cost of approximately $1.03B. This project will construct a new bed tower, consisting of approximately 450,000 gross square feet (GSF). It will then seismically retrofit Building 500, the 930,000 GSF existing hospital building, and Building 501, the facility's chiller plant.

Upon completion of the new patient care tower, a phased renovation of Building 500 will be performed to meet seismic standards mandated by Federal and State law for all acute care facilities throughout California and to provide state-of-the-art outpatient facilities. Upon completion of the project, numerous clinical outpatient services from the north side of the West Los Angeles campus will be relocated to Building 500.

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Appendix J – VHA Priority Summary

FY 2011 VHA Major Construction Projects in Priority Order

VISN	Location		Project Title - Brief Description	Priority #
21	Alameda	CA	Outpatient Clinic and Columbarium	1
23	Omaha	NE	Replacement Facility	2
9	Lexington	KY	Leestown Campus Realignment	3
4	Lebanon	PA	Replacement Facility	4
21	Reno	NV	Seismic & Life Safety Corrections B1	5
22	West LA	CA	New Tower/B500 Seismic Correction	6
15	Columbia	SC	Specialty Care Renovation	7
3	Northport	NY	Mental Health	8
6	Asheville	NC	Seismic Corrections/Outpatient Expansion	9
15	Wichita	KS	Healthcare Transformation	10
21	San Francisco	CA	Seismic Bldgs 1, 6, 8, and 12	11
12	Hines	IL	Acute Inpatient Care Center	12
6	Hampton	VA	Outpatient Care Addition	13
22	West LA	CA	New Research Bldg	14
22	Long Beach	CA	Building Demolition & Admin Consolidations	15
3	Castle Point	NY	Psych & NHCU Integration	16
1	Providence	RI	Specialties Addition & Main Hospital Repair	17
4	Coatesville	PA	Replacement Facility	18
15	Columbia	MO	Ambulatory Care Addition	19
5	Washington	DC	Outpatient Clinic Expansion	20
15	Kansas City	MO	Ambulatory Care Addition	21
4	Philadelphia	PA	Behavioral Health Bldg	22
1	Brockton	MA	Mental Health	23
20	Portland	OR	Seismic Corrections Buildings 100 & 101	24
11	South Bend	IN	Multi-specialty Health Care Center	25
8	Miami	FL	Clinical Add/Ren	26
8	Tampa	FL	Prim Care & Mental Health	27
8	Bay Pines	FL	Hurricane & Homeland Security Deficiencies	28
17	Waco	TX	Consolidate Outpatient Services	29
1	Boston	MA	Clinical Addition at West Roxbury	30
19	Salt Lake City	UT	B1/B12 Patient Complex Expansion/Renovation	31
16	Jackson	MS	New SCI/D Center	32
5	Baltimore	MD	Consolidation of Outpatient, Benefits and Research	33
11	Ft. Wayne	IN	Multi-specialty Care HCC	34
2	Buffalo	NY	Clinical Addition	35
23	Fargo	ND	Specialty Care Clinic Addition	36
6	Hampton	VA	Extended Care Rehab Care Ren/Add	37
17	Waco	TX	Mental Health & Rehab Center	38
17	Waco	TX	Support Services and Education	39

VISN	Location		Project Title - Brief Description	Priority #
21	San Francisco	CA	Mental Health/Research Bldg	40
1	West Haven	CT	Clinical Ward Tower	41
18	El Paso	TX	Joint DoD Amb Care	42
20	Boise	ID	Clinical Building	43
18	Phoenix	AZ	Outpatient Ren/Exp	44
7	Atlanta	GA	Mental Health, Spec Care & Parking	45
9	Chattanooga	TN	HCC	46
18	Albuquerque	NM	Outpatient and Clinical Building	47
22	San Diego	CA	OR Renovation 5E	48
17	Temple	TX	Clinical Replacement	49
6	Beckley	WV	NHCU	50
7	Charleston	SC	Naval Hosp Seismic	51
18	Mesa	AZ	OPC and VISN 18 Offices	52
3	St. Albans	NY	New Facility	53
22	Loma Linda	CA	Behavioral Medicine Center	54
8	Jacksonville	FL	Replacement OPC	55
18	Tucson	AZ	ICU, Spec Care, Imaging & Diagnostic Bldg	56
17	Waco	TX	Enhance/Consolidate Long Term Care	57
19	Ft. Harrison	MT	Billings HCC	58
7	Charleston	SC	Hurricane Mitigation - Chiller Plant	59
21	San Francisco	CA	ADA and Parking	60
20	Seattle	WA	BRAC FLARC Purchase/Transfer	61

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Appendix K – History of Non-VHA Projects

Project Description	Location		Total Est. Cost	Prior Year ($000) [1]	FY 2003 - FY 2007 ($000)	FY 2008 ($000)	FY 2009 ($000)	FY 2010 ($000)	FY 2011 Request	FY 2012 Request	Future ($000)	Estimated Completion Date [2]	Status
Abraham Lincoln NC Phase 2 Gravesite Expansion	Elwood	IL	$39,300		$1,000			$38,300				2012	CO
Alabama NC Phase 1 Development	Birmingham	AL	$18,500			$18,500						2011	CO
Bakersfield NC Phase 1 Development	Bakersfield	CA	$19,500			$19,500						2011	CO
Barrancas NC Gravesite Expansion and Cemetery Improvements	Pensacola	FL	$11,929		$11,929							2010	CO
Calverton NC Gravesite Expansion	Calverton	NY	$30,500		$1,500		$29,000					2011	CO
Dallas-Fort Worth NC Gravesite Expansion	Dallas	TX	$14,100		$14,100							2010	CO
Florida NC Gravesite Expansion & Cemetery Improvements	Bushnell	FL	$21,340		$21,340							2010	PC
Fort Jackson Phase 1 Development	Columbia	SC	$19,200			$19,200						2011	CO
Fort Logan NC Gravesite Development	Denver	CO	$16,100	$16,100								2007	PC
Fort Rosecrans NC Annex at Miramar Phase 1 Development [3]	San Diego	CA	$27,442		$20,442		$7,000					2011	CO
Fort Rosecrans NC Columbarium Development	San Diego	CA	$5,948	$5,948								2009	FC
Fort Sam Houston NC Gravesite Development	San Antonio	TX	$30,538		$1,138	$29,400						2011	CO
Fort Sill NC Phase 1 Development	Elgin	OK	$10,006	$10,006								2004	FC
Fort Snelling NC Gravesite Expansion	Minneapolis	MN	$24,654		$24,654							2008	PC
Georgia NC Phase 1 Development	Canton	GA	$31,200	$31,200								2007	PC

Project Description	Location		Total Est. Cost	Prior Year ($000) [1]	FY 2003 - FY 2007 ($000)	FY 2008 ($000)	FY 2009 ($000)	FY 2010 ($000)	FY 2011 Request	FY 2012 Request	Future ($000)	Estimated Completion Date [2]	Status
Gerald B.H. Solomon NC Gravesite Expansion	Schuylerville	NY	$8,600		$8,600							2009	PC
Gerald B.H. Solomon Phase 1 Development	Schuylerville	NY	$13,991	$13,991								2009	FC
Great Lakes NC Development Phase 1A [4]	Holly	MI	$14,499		$14,499							2007	PC
Great Lakes NC Development Phase 1B	Holly	MI	$18,650		$18,650							2010	PC
Houston NC Phase 4 Gravesite Expansion	Houston	TX	$35,000					$35,000				2012	CO
Indiantown Gap NC Phase 4 Gravesite Expansion	Indiantown Gap	PA	$23,500						$23,500			2013	P
Jacksonville NC Phase 1 Development	Jacksonville	FL	$22,400			$22,400						2011	CO
Jefferson Barracks NC Gravesite Development [5]	Jefferson Barracks	MO	$7,684	$7,685	$200	$109		-$310				2010	PC
Los Angeles NC Columbaria Expansion	Los Angeles	CA	$27,600						$27,600			2013	P
Massachusetts NC Columbarium Expansion	Bourne	MA	$9,200	$9,200								2007	PC
Massachusetts NC Phase 3 Gravesite Expansion	Bourne	MA	$20,500				$20,500					2011	CD
NCOTA Phase 1 Development [6]	Pittsburgh	PA	$23,378	$1,000	$22,293	$85						2008	PC
National Memorial Cemetery of the Pacific Columbarium and Cemetery Improvements	Honolulu	HI	$23,700							$23,700		2014	P
New National Cemetery Land Acquisition [7]	Various		$41,000		$41,000							2006	PC
Puerto Rico NC Gravesite Expansion	Bayamon	PR	$33,900				$33,900					2012	CO
Quantico NC Gravesite Expansion and Cemetery Improvements	Triangle	VA	$0		$0							na	Project Deferred

Project Description	Location		Total Est. Cost	Prior Year ($000) [1]	FY 2003 - FY 2007 ($000)	FY 2008 ($000)	FY 2009 ($000)	FY 2010 ($000)	FY 2011 Request	FY 2012 Request	Future ($000)	Estimated Completion Date [2]	Status
Riverside NC Gravesite Expansion and Improvements	Riverside	CA	$1,388		$1,388							na	P
Rock Island NC Burial Area Expansion	Moline	IL	$11,256		$11,256							2008	PC
Sacramento Valley VA NC Phase 1 Development [8]	Solano County	CA	$28,227	$6,500	$28,727		-$7,000					2009	PC
San Joaquin Valley NC Gravesite Expansion and Improvements	Gustine	CA	$22,794		$794						$22,000	na	P
Sarasota NC Phase 1 Development	Sarasota	FL	$27,800			$27,800						2011	CO
South Florida NC Phase 1 Development [9]	S. Florida (Miami)	FL	$45,649	$17,500	$28,149							2010	PC
Tahoma NC Cemetery Expansion	Kent	WA	$25,800						$25,800			2013	P
Tahoma NC Columbarium Expansion	Kent	WA	$6,900	$6,900								2006	PC
Washington Crossing NC Phase 1 Development	Philadelphia	PA	$29,600			$29,600						2011	CO
Willamette NC Columbarium & Cemetery Improvements	Portland	OR	$8,903	$8,903								2009	PC
Willamette NC Columbarium Expansion	Portland	OR	$8,345	$8,345								2008	PC
Total			**$837,131**	**$143,587**	**$271,459**	**$166,485**	**$83,400**	**$73,300**	**$76,900**	**$23,700**	**$22,000**		

[1] The Prior Year column indicates the amount from FY 2002 and before.
[2] Dates for requested projects are dependent on when appropriations are provided.
[3] Funds in the amount of $7M were transferred from the NCA working reserve in FY 2009.
[4] Funds transferred from bonding company in the amount of $5.85M.
[5] Funds in the amount of $200K & $109K were transferred from the NCA working reserve in 2006 and 2008, respectively. In 2010, $310K was transferred from the projects into the NCA Working Reserve.
[6] Funds in the amount of $85K transferred in FY 2008 from NCA working reserve.
[7] Land acquisition for the establishment of six new national cemeteries in the following locations: Bakersfield-area, California; Birmingham-area, Alabama; Columbia/Greensville-area, South Carolina; Jacksonville-area, Florida; Sarasota County-area, Florida; and Southeastern Pennsylvania.

[8] Funds appropriated $21.427 Million in FY 2005, funds of $7.3M transferred from NCA working reserve in FY 2007, $7.0M removed from project and placed in NCA working reserve in FY 2009.
[9] Funds appropriated in FY 2007 $23.149M, $5M transferred from NCA working reserve

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Appendix L – 2012 SCIP Project Listings

(Sorted by State, by City, by Investment Type)

SCIP 2012 Above-Threshold Potential Construction Project Listing

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Birmingham	AL	NRM	ER Urgent Care Improvements	1,238
VHA	7	Montgomery	AL	NRM	Renovate Urgent Care/Radiology/Nuclear Med/Prosthetics	3,001
VHA	7	Montgomery	AL	NRM	Renovate B3A-4	3,000
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B39	6,160
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B33	7,864
VBA	-	Little Rock	AR	Minor Construction	HVAC Replacement	550
VHA	16	Little Rock	AR	NRM	Install CHP steam generator unit	5,500
VHA	16	Little Rock	AR	NRM	IT Closet/security POAM issues	1,900
VHA	18	Phoenix	AZ	Minor Construction	Clinical Expansion	9,945
VHA	18	Phoenix	AZ	Minor Construction	Community Living Center Cultural Transformation, Phase 2	9,896
VHA	18	Phoenix	AZ	Minor Construction	Construction Parking Garage Phase 2	9,799
VHA	18	Prescott	AZ	Minor Construction	Expand Rehab Medicine & Supply Processing and Distribution	9,187
VHA	18	Tucson	AZ	Minor Construction	Mental Health Beds	9,846
VHA	21	Fresno	CA	Minor Construction	Expand and relocate Imaging Services to 1st Floor, Building 1	9,464
VHA	21	Fresno	CA	Minor Construction	Expand the Community Living Center	9,735
VHA	22	Loma Linda	CA	Minor Construction	Intensive Care Unit Consolidation 2SE	9,482
VHA	22	Loma Linda	CA	Minor Construction	Emergency Room Expansion	9,593
VHA	22	Loma Linda	CA	Minor Construction	Community Living Center Expansion 1SW	9,994
VHA	22	Loma Linda	CA	NRM	Decommission Elevators T1 and T4 and Convert to Passenger Elevators	1,980
VHA	22	Long Beach	CA	NRM	Upgrade/Replace boiler plant	8,800

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	22	Long Beach	CA	NRM	Site Replace Windows	2,000
VHA	22	Long Beach	CA	NRM	Install Emergency Management Generator	5,498
VHA	22	Long Beach	CA	NRM	Electrical Equipment Replacement	1,089
VHA	22	Long Beach	CA	NRM	Install Security System	6,771
VHA	22	Long Beach	CA	NRM	Building 2 - Replace/Repair Heating, Ventilation and Air Conditioning and Control System.	1,186
VHA	22	Long Beach	CA	NRM	B126 Replace Air Handlers and Direct Digital Control Controls	2,970
VHA	22	Long Beach	CA	NRM	Site Medical Gas and Oxygen Emergency Management Systems w/ Valve Replacement	3,300
VHA	22	Long Beach	CA	NRM	Site Water Distribution System Replacement	2,971
VHA	22	Long Beach	CA	NRM	Install 12 KV Feeder Primary Circuit	1,980
VHA	22	Long Beach	CA	NRM	Renovate Space for Inpatient and Outpatient Space Efficiencies in B2	6,336
VHA	22	Long Beach	CA	NRM	B126 Renovate Infusion.	2,105
VHA	22	Long Beach	CA	NRM	B126 Renovate Pathology Lab	8,778
VHA	22	Long Beach	CA	NRM	B126 Expand Dental Clinic	7,794
VHA	22	Los Angeles	CA	Minor Construction	New Dialysis Building	7,145
VHA	22	Los Angeles	CA	NRM	Retrofit Boiler Plants	4,959
VHA	22	Los Angeles	CA	NRM	Mental Health Inpatient Renovation	8,019
VHA	22	Los Angeles	CA	NRM	Ambulatory Care Mental Health Medical Home	2,200
VHA	22	Los Angeles	CA	NRM	B500 Renovate Bathrooms	1,125
VHA	22	Los Angeles	CA	NRM	SACC Ambulatory Care Mental Health Medical Home	2,198
VHA	21	Martinez	CA	Minor Construction	Construct Parking Structure with Purchased Parking Lot, Martinez	2,400
VHA	21	Menlo Park	CA	Minor Construction	Seismic Correction of Building 323 and Infrastructure Enhancements	9,800

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	21	Menlo Park	CA	Minor Construction	Expand Homeless Domiciliary Outpatient and Therapy facilities	9,800
VHA	21	Menlo Park	CA	NRM	Replace Site Lighting and Infrastructure Upgrades	2,001
VHA	21	Palo Alto	CA	Minor Construction	Construct a Patient Simulation Center for the National SimLEARN Initiative	9,800
VHA	21	Sacramento	CA	Minor Construction	Construct Medical Specialties Building	9,310
VHA	21	Sacramento	CA	Minor Construction	Purchase Land for Medical Center Expansion and Parking	8,715
NCA	-	San Bruno	CA	Minor Construction	Repair road, curb, & storm drainage/ replace signage	7,491
VHA	22	San Diego	CA	NRM	Disaster & Grounds Storage	1,199
VHA	22	San Diego	CA	NRM	Replace Air Handler Phase 2	1,188
VHA	22	San Diego	CA	NRM	Renovate Dental to Ambulatory Care Phase 2	7,150
VHA	22	San Diego	CA	NRM	Renovate HR/FRMS to SW-OEF/OIF Phase 2 & 3	7,590
VHA	21	San Francisco	CA	Major Construction	Seismic Retrofit / Replace Exceptionally High-Risk Buildings	224,800
VHA	21	San Francisco	CA	Minor Construction	Seismic Retrofit Building #8	9,994
VHA	22	West Los Angeles	CA	Major Construction	New Essential Care Bed Tower / Seismic Correction and Renovation	1,027,900
VHA	22	West Los Angeles	CA	NRM	Ambulatory Care Mental Health Medical Home	9,394
VHA	19	Grand Junction	CO	Minor Construction	New Rehabilitation/Prosthetics Building	9,087
VHA	19	Grand Junction	CO	Minor Construction	Parking Structure	9,620
VHA	1	Newington	CT	NRM	Low Pressure Boiler Replacement	2,079
VHA	1	Newington	CT	NRM	Bathroom Upgrades Project PH 1	1,200
VHA	1	West Haven	CT	Minor Construction	Laboratory Service Consolidation	9,465
VHA	1	West Haven	CT	NRM	Exterior and Street Light Replacement Project	1,505

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	West Haven	CT	NRM	In-Patient Unit Renovation for Patient Privacy, PH 2	9,900
VHA	1	West Haven	CT	NRM	Electrical Deficiencies Correction PH 1	10,441
VHA	1	West Haven	CT	NRM	Building 2 Animal Research Update Project	2,503
VHA	5	Washington	DC	NRM	Renovate Public Restrooms-Phase I	2,749
VHA	5	Washington	DC	NRM	Research Building - Heating, Ventilation and Air Conditioning Upgrades	1,650
VHA	4	Wilmington	DE	Minor Construction	Construct New Medical Center Entrances (Community Living Center AND SW7)	5,992
VHA	4	Wilmington	DE	Minor Construction	Domiciliary and Behavioral Health Building - Demolish Outbuildings	9,800
VHA	4	Wilmington	DE	NRM	Renovate 5 West	6,543
VHA	4	Wilmington	DE	NRM	Renovate 8 West	6,050
VHA	8	Bay Pines	FL	NRM	Renovate Patient Wards B-100, 3C & 4A	8,806
VHA	8	Bay Pines	FL	NRM	Renovate Community Living Center Phase II (Eden Concept)	5,445
VHA	8	Gainesville	FL	NRM	Replace Exterior Windows B-1, Ph 2	1,455
VHA	8	Gainesville	FL	Minor Construction	Additional Psychiatric Ward	2,100
VHA	8	Orlando	FL	Minor Construction	Research Phase I	9,088
VHA	7	Atlanta	GA	NRM	Renovate Fort McPherson Phase II	8,527
VHA	7	Augusta	GA	NRM	Renovate Mental Health Wards A2	6,000
VHA	7	Augusta	GA	NRM	Security Enhancements	4,000
VHA	7	Augusta	GA	NRM	Renovation Laboratory Area	4,000
VHA	7	Dublin	GA	NRM	Renovate 11B for Surgery Suite	4,155
VHA	7	Dublin	GA	NRM	Renovate B34 to Outpatient Mental Health	7,964
NCA	-	Honolulu	HI	Major Construction	Columbarium Expansion	23,700
VHA	23	Des Moines	IA	Minor Construction	Supply Processing and Distribution Addition	9,082

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	23	Iowa City	IA	Minor Construction	Primary Care Mental Health/Ambulatory Care/ Radiology/Egress Stairwell Addition	9,970
VHA	23	Iowa City	IA	NRM	Renovate Inpatient Ward 5E for patient privacy	4,554
VHA	20	Boise	ID	Minor Construction	Residential Mental Health Facility	4,486
VHA	20	Boise	ID	NRM	Renovate Basement B.67 for Offices	2,122
NCA	-	Chicago	IL	Minor Construction	Urban Initiative	10,000
VHA	12	Chicago	IL	NRM	Relocate IRM Offices & Computer Equipment to 7N	6,600
VHA	12	Chicago	IL	NRM	Replace Electrical Panels	1,671
VHA	12	Chicago	IL	NRM	Replace Cloth wire in Building.1,11A,11B-phase 1 &2	1,320
VHA	12	Chicago	IL	NRM	Relocate Cardiology and Waiting Area-5th floor	4,659
VHA	12	Hines	IL	NRM	Install Standby Power for Animal Research, Building 1	6,050
VHA	12	North Chicago	IL	NRM	Renovate Kitchen - Building 6	5,500
VHA	12	North Chicago	IL	NRM	Renovate Building 4 for Education and Caregiver Center	5,775
NCA	-	Springfield	IL	Minor Construction	1,000-niche columbarium	1,366
VHA	11	Marion	IN	NRM	Replace Boiler	7,500
NCA	-	Fort Scott	KS	Minor Construction	Renovate Maint Facility & Restore Rostrum	1,064
NCA	-	Leavenworth	KS	Minor Construction	Remodel/ Expand Admin & PIC Bldgs	1,013
VHA	15	Leavenworth	KS	NRM	Replace Sanitary Risers/Laterals Building. 90	1,437
NCA	-	Lebanon	KY	Minor Construction	Renovate Meigs Lodge	1,416
VHA	9	Lexington	KY	NRM	Renovate Portions of Buildings 12 and 17 for Supply, Processing, and Distribution	3,850
VHA	9	Louisville	KY	NRM	Renovate Research, Building 19	2,821

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Pineville	LA	NRM	Replace Heating, Ventilation and Air Conditioning controls w/ Direct Digital Control	1,797
VHA	1	Bedford	MA	NRM	Correct Mental Health Deficiencies Inpatient 6B ward	3,300
VHA	1	Boston	MA	NRM	Replace Exterior Panels	6,000
VHA	1	Boston	MA	NRM	Fire Alarm System Upgrade JP	2,000
VHA	1	Boston	MA	NRM	Electrical Upgrade JP	2,498
VHA	1	Boston	MA	NRM	Upgrade Elevators JP	1,100
VHA	1	Boston	MA	NRM	Emergency Preparedness Water Storage Jamaica Plain	1,650
VHA	1	Boston	MA	NRM	Upgrade Interior Finishes JP	6,836
VHA	1	Brockton	MA	Minor Construction	Life Safety Improvements - Brockton	6,950
VHA	1	Brockton	MA	NRM	Building 60 Renovation for Homeless	5,500
VHA	1	Brockton	MA	NRM	Fire Alarm System Upgrade BK	2,310
VHA	1	Brockton	MA	NRM	Upgrade Elevators BK	1,100
VHA	1	Brockton	MA	NRM	Replace Doors and Upgrade Hardware/ Card Access BK	2,200
VHA	1	Brockton	MA	NRM	Ward Renovation Patient Privacy	4,400
VHA	1	Brockton	MA	NRM	Upgrade Interior Finishes BK	2,216
VHA	1	West Roxbury	MA	Minor Construction	MRI/CT Radiology Addition - West Roxbury	6,891
VHA	1	West Roxbury	MA	NRM	Pet CT Scan Site Prep	2,750
VHA	1	West Roxbury	MA	NRM	Chiller Plant Reliability Improvements	1,870
VHA	1	West Roxbury	MA	NRM	Fire Alarm System Upgrade WR	2,000
VHA	1	West Roxbury	MA	NRM	Electrical Upgrade WR	2,750
VHA	1	West Roxbury	MA	NRM	Upgrade Elevators WR	1,100
VHA	1	West Roxbury	MA	NRM	Ward Renovation Patient Privacy	4,400
VHA	1	West Roxbury	MA	NRM	Emergency Preparedness Water Storage West Roxbury	1,650

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	Augusta	ME	NRM	Upgrade Fire Alarm Systems throughout campus	1,210
VHA	1	Augusta	ME	NRM	Women's Clinic Renovations	1,612
VHA	1	Augusta	ME	NRM	Mental Health Relocation to B206	2,282
VHA	12	Iron Mountain	MI	NRM	Expand Mental Health 3-Center	1,604
VHA	12	Iron Mountain	MI	NRM	Renovate Surgery	4,928
VHA	12	Iron Mountain	MI	NRM	Expand Medical/Surgery 4-West	2,640
VHA	11	Saginaw	MI	NRM	Domestic Water Replacement and Sanitary Building 1	2,050
VHA	11	Saginaw	MI	NRM	Renovate Toilet Rooms for handicap access Building 1,2,3,4	2,740
VHA	11	Saginaw	MI	NRM	Sprinkler and Standpipes	1,106
VHA	11	Saginaw	MI	NRM	Upgrade Surgery Heating, Ventilation and Air Conditioning System	2,241
VHA	23	Minneapolis	MN	NRM	Replace Transfer Switches	1,000
VHA	23	St. Cloud	MN	Minor Construction	Reconfigure/Expand Buildings 9 and 28 for Residential Rehabilitation Therapy Program	8,069
VHA	23	St. Cloud	MN	NRM	Reconfigure for Medical Home Model, Building 4, First Floor	5,257
VHA	15	Columbia	MO	NRM	Relocate Cardiology	3,606
VHA	15	Columbia	MO	NRM	Upgrade Electrical Ph.9	2,200
VHA	15	Kansas City	MO	Minor Construction	Expand Nuclear Medicine and Outpatient Services	9,792
NCA	-	St. Louis	MO	Minor Construction	Renovate old Maintenance Bldg/ Honor Guard area	1,918
VBA	-	Jackson	MS	Minor Construction	Service Center Realignment	401
VBA	-	Jackson	MS	Minor Construction	HVAC Modifications	620
VHA	6	Asheville	NC	NRM	Add Water Tower	1,100
VHA	6	Asheville	NC	NRM	Renovate Ward 1-West	3,575
VHA	6	Fayetteville	NC	NRM	Create Video Conference Room	1,219
VHA	6	Fayetteville	NC	NRM	Bathroom Renovation	1,925

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Salisbury	NC	NRM	Renovate/Expand Building 11 for Residential Care Beds - Mental Health Renovations Phase 4	8,226
VHA	6	Salisbury	NC	NRM	Construct Intensive Care Unit (ICU)	9,126
VHA	6	Salisbury	NC	NRM	Construct Clinical Lab	9,472
VHA	1	Manchester	NH	NRM	Replace Boiler Plant and Generators	4,726
VHA	3	East Orange	NJ	NRM	Improve Outpatient Environment	1,980
VHA	18	Albuquerque	NM	Minor Construction	New 30 Bed Community Living Center Phase 1	9,597
VHA	18	Albuquerque	NM	Minor Construction	Construct New Acute Geriatric Psychiatry Unit	9,714
VHA	21	Reno	NV	Major Construction	Upgrade Seismic, Life Safety, and Utility Conditions and Expand Clinical Services	213,800
VHA	21	Reno	NV	Minor Construction	Relocate/Upgrade/Expand Intensive Care Unit	9,500
VHA	21	Reno	NV	Minor Construction	Purchase Land for Medical Center Expansion and Parking	8,800
VHA	2	Albany	NY	NRM	Ward Renovations for Patient Privacy	4,405
VHA	2	Bath	NY	NRM	Renovate Building 34 for Accessibility and Privacy	2,681
VHA	3	Brooklyn	NY	NRM	Correct space deficiencies in GI-RME	2,722
VHA	3	Brooklyn	NY	NRM	Women Health Clinic Renovation	1,320
VHA	2	Buffalo	NY	Minor Construction	Consolidate Surgical Program	9,944
VHA	2	Buffalo	NY	NRM	Renovate Ward 9C	7,678
VHA	2	Canandaigua	NY	NRM	Replace Piping in Crawl Space B37	1,030
VHA	3	Manhattan	NY	NRM	Patient ward renovation ph1,2,3	7,201
VHA	3	Manhattan	NY	NRM	Renovation of Patient Wards	6,978
VHA	3	Northport	NY	NRM	Update Exterior Lighting	2,365
VHA	2	Syracuse	NY	NRM	Renovate 7 West for Patient Ward	2,986

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	10	Chillicothe	OH	Minor Construction	Consolidate Supply Processing and Distribution & Material Management ,Building 31	9,445
VHA	10	Chillicothe	OH	Minor Construction	Relocate Laboratory & Prosthetics to Building 31	9,405
VHA	10	Chillicothe	OH	NRM	Replace/Add Emergency Generators	1,869
VHA	10	Cincinnati	OH	Minor Construction	Relocate Community Living Center Phase IV	8,534
VHA	10	Cincinnati	OH	Minor Construction	Replace Animal Research Facility PH III	8,908
VHA	10	Cincinnati	OH	NRM	Install Additional Chiller and Replace Cooling Towers	2,901
VBA	-	Cleveland	OH	Minor Construction	Cleveland VARO FOB Renovation	9,600
VHA	10	Cleveland	OH	NRM	Renovate Mental Health Clinic	1,699
VHA	10	Cleveland	OH	NRM	Renovate Research North	3,119
VHA	10	Cleveland	OH	NRM	Medical Administration File Room Renovation/Conversion	1,899
VHA	10	Columbus	OH	Minor Construction	Construct Specialty Care Addition	9,000
VHA	10	Columbus	OH	NRM	Expand Clinical Space, 4th Floor	1,606
NCA	-	Dayton	OH	Minor Construction	2,000-niche columbarium	2,380
VHA	16	Muskogee	OK	NRM	Replace 1E9 Generator	1,540
VHA	16	Oklahoma City	OK	Minor Construction	Expand Lawton Outpatient Clinic	2,677
VHA	20	Portland	OR	NRM	Building 100 Ward 9D Remodel	2,475
VHA	20	Vancouver	OR	Minor Construction	Construct New Primary Care Building	9,300
NCA	-	Willamette	OR	Minor Construction	Replace maintenance bldg #3003	1,124
VHA	4	Altoona	PA	Minor Construction	Expand and Improve Behavioral Health clinic	9,794
VHA	4	Altoona	PA	NRM	Repair Asphalt Paving and Concrete	2,639
VHA	4	Altoona	PA	NRM	Install Emergency Power	3,300
VHA	4	Altoona	PA	NRM	Add/Replace Mechanical Systems in Operating Room suites	2,750
VHA	4	Coatesville	PA	NRM	Imaging Suite Building #3	4,400

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	4	Coatesville	PA	NRM	Construct Lab & Med Suites Building #3	4,470
VHA	4	Erie	PA	Minor Construction	Community Living Center Improvements Phase 1	9,557
VHA	4	Erie	PA	Minor Construction	Construct Parking Garage	8,500
VHA	4	Lebanon	PA	NRM	Water Tower Upgrades	1,001
VHA	4	Lebanon	PA	Minor Construction	Construct new TR House	1,778
VHA	4	Philadelphia	PA	Minor Construction	Reconstruct Main Entrance Building 1	3,668
VHA	4	Philadelphia	PA	NRM	Boiler Conversion	2,750
VHA	4	Philadelphia	PA	NRM	Women's Imaging Center	1,628
VHA	4	Philadelphia	PA	NRM	Rekey Medical Center	2,200
VHA	4	Wilkes-Barre	PA	Minor Construction	Replace Community Living Center Phase I	9,722
VHA	4	Wilkes-Barre	PA	NRM	Replace Water Tank	2,508
VHA	4	Wilkes-Barre	PA	NRM	Emergency Room Expansion	3,098
VHA	4	Wilkes-Barre	PA	NRM	Expand existing Oncology for SPU/GI/Pain Management	4,445
VHA	8	San Juan	PR	NRM	Integrated Waste Management Center	3,520
VHA	8	San Juan	PR	NRM	Emergency Expansion and Chest Pain Center	6,654
VHA	1	Providence	RI	Minor Construction	Expand Supply Processing and Distribution	9,985
VBA	-	Providence	RI	Minor Construction	Providence VARO Relocation to New GSA Leased Space	3,400
VHA	7	Charleston	SC	NRM	Add Operating Room #6	4,399
VHA	7	Charleston	SC	NRM	Renovate front Lobby	1,001
VHA	7	Charleston	SC	NRM	Install 1000 Ton Chiller	3,960
VHA	7	Charleston	SC	NRM	Replace Fire & Alarm System	1,324
VHA	7	Charleston	SC	NRM	Correct Induction Unit 5BS	3,301
VHA	23	Fort Meade	SD	Minor Construction	Surgical Tower Addition	9,266
VHA	23	Sioux Falls	SD	Minor Construction	Emergency Department Expansion With Relocation Of Oncology Center	3,767
VHA	23	Sioux Falls	SD	Minor Construction	Expand Primary Care Space	3,149
VBA	-	Sioux Falls	SD	Minor Construction	HVAC Replacement	500
VHA	23	Sioux Falls	SD	NRM	5th Floor Renovation	1,986

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Memphis	TN	NRM	Upgrade Controls and Energy Management System	5,192
VHA	9	Memphis	TN	NRM	Renovate Ground Fl Research	2,090
VHA	9	Memphis	TN	NRM	Upgrade Fire Sprinkler Protection	1,607
VHA	9	Memphis	TN	NRM	Mitigate Security Risks	2,531
NCA	-	Mountain Home	TN	Minor Construction	Construct Admin/ PIC/ Maintenance Bldg (replacement)	4,000
VHA	9	Murfreesboro	TN	NRM	Pave Parking Lot and Accessibility Improvements	1,500
VHA	9	Murfreesboro	TN	NRM	Abate Asbestos PH 1	1,600
VHA	18	Amarillo	TX	Minor Construction	Rehabilitation/Prosthetic Addition	8,759
VHA	18	Amarillo	TX	NRM	Upgrade Elevators Buildings 1 and 29	1,180
VHA	18	Big Spring	TX	Minor Construction	New Community Living Center	8,253
VHA	17	Bonham	TX	NRM	Roof Replacement	1,650
VHA	17	Bonham	TX	NRM	Upgrade IT systems	1,100
VHA	17	Dallas	TX	NRM	Roof Replacement	1,650
VHA	17	Dallas	TX	NRM	B.1 Renovation for Administration Space	2,248
VHA	17	Dallas	TX	NRM	Patient Center Medical Home	1,100
VHA	17	Dallas	TX	NRM	Exterior and Building Physical Security	1,100
VHA	17	Dallas	TX	NRM	Renovate Medical Inpatient Nursing Unit for Privacy 5th Floor	2,456
VHA	17	Waco	TX	NRM	Waco Energy Plant	6,696
VHA	19	Salt Lake City	UT	Minor Construction	New Specialty Clinic Building	9,897
VHA	19	Salt Lake City	UT	Minor Construction	Prosthetics/Orthopedics/Neurology/Holistic Medicine Expansion	9,964
VHA	19	Salt Lake City	UT	NRM	Renovate IT Closets for Security & Environmental Deficiencies	3,960
VHA	6	Hampton	VA	NRM	Replace water lines	3,300
VHA	6	Richmond	VA	NRM	Improve Patient Privacy 4D/4C - Phase 1	3,073

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Salem	VA	NRM	Renovate vacant space to prepare space for Rural Health Program, Home Based Primary Care & CCHT	1,320
VHA	6	Salem	VA	NRM	Upgrade Electrical Distribution Systems Part II	2,365
VHA	6	Salem	VA	NRM	Upgrade Water Distribution	3,190
VHA	1	White River Junction	VT	NRM	Construct a Women's Clinic	1,086
VHA	1	White River Junction	VT	NRM	Renovate Clinical Lab	3,122
VHA	1	White River Junction	VT	NRM	Replace stand-by generator	2,199
VHA	12	Madison	WI	NRM	Remodel Physical Therapy & Prosthetics	2,384
VHA	12	Madison	WI	NRM	Renovate Radiology	1,517
VHA	12	Milwaukee	WI	NRM	Renovate Research, Phase 1	9,918
VHA	12	Milwaukee	WI	NRM	Correct Fire Safety & Emergency System in Building 41	8,131
VHA	12	Milwaukee	WI	NRM	DVA Van and South Entrance Canopy	2,559
VHA	12	Tomah	WI	NRM	Renovate 2nd and 3rd Floors of Building 402	9,504
VHA	12	Tomah	WI	NRM	Renovate 2nd and 3rd Floors of Building 406	8,712
VHA	6	Beckley	WV	NRM	Renovate Imaging and MRI Addition	3,250
VHA	4	Clarksburg	WV	NRM	4A Mental Health	6,600
VHA	9	Huntington	WV	NRM	Replace Centrifugal Chillers	2,750
VHA	9	Huntington	WV	NRM	Renovate BRAC Property	6,336
VHA	5	Martinsburg	WV	Minor Construction	Women's Wellness Center	7,498
VHA	5	Martinsburg	WV	NRM	Mental Health Domiciliary Building 502 Interior Renovations Ph.1	3,685
VHA	5	Martinsburg	WV	NRM	Heating, Ventilation, and Air Condition & Window Renovations (ph. 2)	4,607
VHA	5	Martinsburg	WV	NRM	Building Access System	1,100
VHA	5	Martinsburg	WV	NRM	Community Living Center Cultural Transformation to Renovate 5A Phase 2	4,307
VHA	19	Cheyenne	WY	Minor Construction	Lab Expansion	1,321

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Cheyenne	WY	Minor Construction	CLC Additions	7,773
VHA	19	Port Angeles	WY	Minor Construction	Domiciliary Expansion & Compensated Worth Therapy Transitional Residence	9,105
VHA	19	Sheridan	WY	NRM	Boiler Replacement	9,500
VHA	19	Sheridan	WY	NRM	Renovate Admin Space to convert to expanded Dental Clinic	891
VHA	19	Sheridan	WY	NRM	Renovate Building 6	2,225
VHA	19	Sheridan	WY	NRM	Renovate Building 3	2,747
					VA 2012 Total	**$2,737,087**

VA 2012 Potential Leases*

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost** ($000s)
VHA	7	Birmingham	AL	Lease	Acute Inpatient Mental Health Lease	5,390
VHA	7	Columbus	AL	Lease	Columbus Community-Based Outpatient Clinic Expansion	18,800
VHA	16	Mobile[1]	AL	Lease	Construct new Panama City CBOC	6,565
VHA	16	Little Rock	AR	Lease	Expand and consolidate Homeless program via new Lease	9,901
VHA	21	Redwood City	CA	Lease	Redwood City Community-Based Outpatient Clinic Lease	3,800
VHA	21	Sacramento	CA	Lease	Leased Warehouse Space	2,130
VHA	22	San Diego	CA	Lease	Research Lease	4,850
VHA	21	San Jose[1]	CA	Lease	San Jose Community-Based Outpatient Clinic Lease Replacement	45,546
VHA	5	Washington	DC	Lease	Construct Community Resource Center	8,400
VHA	5	Washington	DC	Lease	Community Based Outpatient Clinic-Relocate Charlotte Hall	6,260
VHA	5	Washington	DC	Lease	Community Based Outpatient Clinic-St. Mary's County, MD	5,600

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost** ($000s)
VHA	8	Tampa	FL	Lease	New Residential Rehabilitation Treatment Program Facility	11,529
VHA	7	Augusta	GA	Lease	Establish Off-Site Clinic for Women Veterans	900
VHA	23	Iowa City	IA	Lease	Replacement Lease Bettendorf Community Based Outpatient Clinic	6,053
VHA	23	Iowa City	IA	Lease	Replacement Community-Based Outpatient Clinic Lease - Dubuque	6,883
VHA	15	Marion	IL	Lease	Chester, IL Community-Based Outpatient Clinic	3,836
VHA	15	Marion	IL	Lease	Marion, IL - Paducah, KY Annex	7,137
VHA	12	North Chicago	IL	Lease	Expand McHenry Community-Based Outpatient Clinic	5,415
VHA	11	South Bend[1]	IN	Lease	Lease Health Care Center - South Bend, IN	82,038
VHA	11	Forty Wayne[1]	IN	Lease	Lease Health Care Center - Fort Wayne, IN	80,845
VHA	15	Leavenworth	KS	Lease	Platte City, MO Community-Based Outpatient Clinic	3,644
VHA	15	Wichita	KS	Lease	El Dorado, KS Community Based Outpatient Clinic	2,830
VHA	9	Louisville	KY	Lease	Administrative Lease	3,756
VHA	9	Louisville	KY	Lease	Expand DuPont Community-Based Outpatient Clinic	44,531
VHA	1	Boston	MA	Lease	Lease New Lowell Outpatient Clinic	4,051
VHA	1	West Roxbury	MA	Lease	Lease New Worcester Outpatient Clinic	1,060
VHA	12	Iron Mountain	MI	Lease	Establish Rural Outreach Clinic	736
VHA	16	Springfield[1]	MI	Lease	Replace Mt. Vernon Community Based Outpatient Clinic	21,438
VHA	11	Traverse City	MI	Lease	Traverse City, MI Community Based Outpatient Clinic Lease	7,296
VHA	23	Maplewood	MN	Lease	Maplewood, MN Community-Based Outpatient Clinic	1,801

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost** ($000s)
VHA	15	Poplar Bluff	MO	Lease	Pocahontas, AR Community Based Outpatient Clinic	1,359
VHA	19	Fort Harrison	MT	Lease	Helena Sleep Lab Relocation	7,287
VHA	3	East Orange	NJ	Lease	Replace Brick clinic space	1,410
VHA	18	Albuquerque	NM	Lease	Lease Clinic Annex	3,100
VHA	18	Albuquerque	NM	Lease	Research Cooperative Studies	124,000
VHA	18	Farmington	NM	Lease	Farmington, NM, Vet Center	2,770
VHA	18	Gallup	NM	Lease	Gallup Community-Based Outpatient Clinic	2,452
VHA	18	Santé Fe	NM	Lease	Santé Fe Community-Based Outpatient Clinic	2,475
VHA	18	Santé Fe	NM	Lease	Santé Fe Vet Center	3,405
VHA	2	Rochester[1]	NY	Lease	Replacement Community Based Outpatient Clinic - Rochester, NY	38,932
VHA	10	Cincinnati	OH	Lease	Establish Georgetown Community Based Outpatient Clinic	276
VHA	10	Columbus	OH	Lease	Lease of Admin Space	6,040
VHA	10	Painesville	OH	Lease	Expand Community Based Outpatient Clinic - Painesville	9,420
VHA	10	Sandusky	OH	Lease	Expand Sandusky Community-Based Outpatient Clinic	5,336
VHA	20	Portland	OR	Lease	Lease Portland Metro East Community-Based Outpatient Clinic Expansion	7,030
VHA	20	Salem[1]	OR	Lease	Lease Salem Community-Based Outpatient Clinic Expansion	20,240
VHA	20	White City	OR	Lease	Grants Pass West - Community Based Outpatient Clinic	1,000
VHA	4	Pittsburg	PA	Lease	Community Based Care (CBC) Office Space	470
VBA	-	Providence	RI	Lease	Providence VARO Relocation to New GSA Leased Space	9,690
VHA	23	Rapid City	SD	Lease	Replace Rapid City Community-Based Outpatient Clinic	11,000
VHA	9	Memphis	TN	Lease	Community Resource and Referral Center	2,078

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost** ($000s)
VHA	17	Dallas	TX	Lease	Homeless Community Domiciliary	7,478
VHA	17	Round Rock	TX	Lease	Round Rock Community-Based Outpatient Clinic	5,928
VHA	17	San Antonio	TX	Lease	North Central Federal Clinic Expansion	4,142
VHA	17	San Antonio	TX	Lease	South Bexar Clinic Expansion (Brooks City Base)	4,560
VHA	17	Tyler	TX	Lease	Tyler Community Based Outpatient Clinic	2,050
VHA	20	Walla Walla	WA	Lease	Expand Lewiston Community Based Outpatient Clinic	1,766
VHA	23	Chippewa Falls	WI	Lease	Chippewa Falls, WI Community-Based Outpatient Clinic	1,426
VHA	23	Hayward	WI	Lease	Hayward, WI Community-Based Outpatient Clinic	1,536
VHA	12	Madison	WI	Lease	Women Veterans Center Lease	5,724
VHA	5	Martinsburg	WV	Lease	Establish Harrisonburg Community-Based Outpatient Clinic	4,752
VHA	19	Casper	WY	Lease	Casper CBOC Relocation	740
					VA 2012 Total Leases	**$712,893**

*Lease/GSA Space Assignment projects are not included in the construction programs budget request because they are funded from individual Administration's and Staff Office operating accounts. The leases listed in the table above are expected to be awarded in 2012.
**Lease costs represent build out costs plus the annual unserviced rent for the loan period as provided in the SCIP Action Plan.
[1]This Lease requires Congressional authorization; see Budget Chapter 6 VA Lease Notifications, Major Medical Facility Project & Lease Authorizations for a more detailed description.

Appendix M – 2013-2021 SCIP Potential Project Listings

(Sorted by State, by City, by Investment Type)

Total estimated costs included are magnitude cost only; these may change as projects are further refined through VA capital investment process. Sharing, EUL, or Disposal projects with "$0" estimated costs are projects with no expected capital costs to VA. This does not include existing (prior to SCIP) partially funded major construction projects or under-threshold and out-year planning lump-sums.

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	20	Anchorage	AK	Major Construction	Construct to Consolidate Business Functions & New Mental Health Facility	18,500
VHA	20	Anchorage	AK	Major Construction	Construct Domiciliary Replacement	14,250
VHA	20	Anchorage	AK	Minor Construction	New Patient Parking Structure	9,500
VHA	20	Anchorage	AK	NRM	Functional Upgrades Phase 2, B100	600
VHA	20	Anchorage	AK	NRM	Install Domiciliary Generator	650
VHA	20	Anchorage	AK	NRM	Domiciliary Fire Alarm Replacement	750
VHA	20	Anchorage	AK	NRM	Functional Upgrades Phase 1, B100	500
VHA	20	Anchorage	AK	NRM	Functional upgraded Phase 2, B100	700
VHA	20	Anchorage	AK	Other	Enhanced Use Lease: Transitional Housing	0
VHA	7	Birmingham	AL	Minor Construction	Construct New Welcome Center/Expand Administration Space	10,000
VHA	7	Birmingham	AL	NRM	Free Cooling Exchanger	515
VHA	7	Birmingham	AL	NRM	Accessibility Improvements	525
VHA	7	Birmingham	AL	NRM	Photovoltaic Cells	1,330
VHA	7	Birmingham	AL	NRM	Replace OI&T Cabling Infrastructure	2,200
VHA	7	Birmingham	AL	NRM	Life Safety Corrections	575
VHA	7	Birmingham	AL	NRM	Replace Chilled Water Pumps	550

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Birmingham	AL	NRM	Replace Heating System - Research Wing	705
VHA	7	Birmingham	AL	NRM	Renovate Computer Room	540
VHA	7	Birmingham	AL	NRM	New Finishes - 4th and 5th Floor Patient Rooms	960
VHA	7	Birmingham	AL	NRM	Replace Air Handling Unit's - Phase III	865
VHA	7	Birmingham	AL	NRM	Heating, Ventilation and Air Conditioning Test and Balancing	500
VHA	7	Birmingham	AL	NRM	Improve Way finding/Signage	630
VHA	7	Birmingham	AL	NRM	Implement Lighting Audit Recommendations – Phase 2	1,650
VHA	7	Birmingham	AL	NRM	Install Solar PV Panel	1,485
VHA	7	Birmingham	AL	NRM	Construct New Utility Plant	10,000
VHA	7	Birmingham	AL	NRM	Replace Condensate Return System – Phase 2	885
VHA	7	Birmingham	AL	NRM	Replace Windows - Phase II	1,122
VHA	7	Birmingham	AL	NRM	Upgrade Exterior Site Lighting	550
VHA	7	Birmingham	AL	NRM	Renovate 8th Floor Patient Movement Request System	1,275
VHA	7	Birmingham	AL	NRM	Upgrade Electrical Switchgear Phase II	923
VHA	7	Birmingham	AL	NRM	Replace Roof - Phase II - Building 1 and 1R	570
VHA	7	Birmingham	AL	NRM	Upgrade Heating and Cooling Controls - Phase II	996
VHA	7	Birmingham	AL	NRM	Replace Roof - Phase III	2,381
VHA	7	Birmingham	AL	NRM	Repair Brick Veneer - Phase II	971
VHA	7	Birmingham	AL	NRM	Replace Emergency Generator	4,477
VHA	7	Birmingham	AL	NRM	Upgrade Electrical Switchgear Phase III	3,225

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Birmingham	AL	NRM	Replace Coolers - Main Kitchen	1,288
VHA	7	Birmingham	AL	NRM	Replace Windows - Phase III	2,293
VHA	7	Birmingham	AL	NRM	Upgrade Heating and Cooling Controls - Phase III	1,080
VHA	7	Birmingham	AL	NRM	Replace Condensate Return Pumps – Phase 1	550
VHA	7	Birmingham	AL	NRM	Replace Vacuum Pumps	550
VHA	7	Birmingham	AL	NRM	Replace Elevators P8 & P9	1,418
VHA	7	Birmingham	AL	NRM	Replace Elevators P11 & P12	815
VHA	7	Birmingham	AL	NRM	New Interior Finishes - Blind Rehab Center	500
VHA	7	Birmingham	AL	NRM	Implement Retro commissioning Recommendations – Phase 1	1,100
VHA	7	Birmingham	AL	NRM	Implement Steam Audit Recommendations	1,100
VHA	7	Birmingham	AL	NRM	Motion Sensors	560
VHA	7	Birmingham	AL	NRM	Surgery Heating, Ventilation and Air Conditioning	560
VHA	7	Birmingham	AL	NRM	Variable Air Volume Lab Heating, Ventilation and Air Conditioning and hoods	560
VHA	7	Birmingham	AL	NRM	New Architectural Finishes	1,000
VHA	7	Birmingham	AL	NRM	Expand / Replace Direct Digital Control	2,200
VHA	7	Birmingham	AL	NRM	Implement Re-Commissioning Recommendations	1,650
NCA	-	Fort Mitchell	AL	Minor Construction	Install 3,000 pre-placed crypts	1,000
NCA	-	Fort Mitchell	AL	Minor Construction	Install 1,000-niche columbarium	2,500
VHA	7	Montgomery	AL	Minor Construction	2nd Floor Build Out for Mental Health Beds	9,175

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VBA	-	Montgomery	AL	Minor Construction	Service Center Realignment	250
VBA	-	Montgomery	AL	Minor Construction	Roof Replacement	425
VBA	-	Montgomery	AL	Minor Construction	Hurricane Assessment Corrections	660
VBA	-	Montgomery	AL	Minor Construction	Fire Alarm System	500
VHA	7	Montgomery	AL	NRM	Electrical replacements and renovations	1,000
VHA	7	Montgomery	AL	NRM	Plumbing replacements	750
VHA	7	Montgomery	AL	NRM	Structural Repairs, B1	1,100
VHA	7	Montgomery	AL	NRM	Solar Assessment	750
VHA	7	Montgomery	AL	NRM	Implement Lighting Audit Recommendations	1,650
VHA	7	Montgomery	AL	NRM	Install Solar Assisted Water Heater- Phase 2	626
VHA	7	Montgomery	AL	NRM	Install Solar PV Panel, Phase 1	1,485
VHA	7	Montgomery	AL	NRM	Install Solar PV Panel, Phase 2	1,485
VHA	7	Montgomery	AL	NRM	Upgrade Restrooms with Water Conservation Measures, Phase 2	749
VHA	7	Montgomery	AL	NRM	Correct Heating and Cooling in Buildings 83, 90, & 93	2,600
VHA	7	Montgomery	AL	NRM	Install Damp Roofing at Foundation, Building 1	520
VHA	7	Montgomery	AL	NRM	Building #1 Mechanical Upgrades – Phase 1	13,917
VHA	7	Montgomery	AL	NRM	Building # 1 Mechanical Modifications – Phase 2	13,917
VHA	7	Montgomery	AL	NRM	Replace Piping and Water Systems	14,581
VHA	7	Montgomery	AL	NRM	Replace Transport - Building #1, #4, #6, #7	948
VHA	7	Montgomery	AL	NRM	Roof Replacement	1,500
VHA	7	Montgomery	AL	NRM	Halls/Walls/Infrastructure	1,500
VHA	7	Montgomery	AL	NRM	IT Infrastructure Upgrades	1,500
VHA	7	Montgomery	AL	NRM	Resurface Streets & Parking Lots, Phase 3	2,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Montgomery	AL	NRM	Renovate Inpatient Medicine Unit	3,450
VHA	7	Montgomery	AL	NRM	Security System Upgrades, Phase 3	3,070
VHA	7	Montgomery	AL	NRM	Steam Audit	500
VHA	7	Montgomery	AL	NRM	Retro-Commissioning	4,000
VHA	7	Montgomery	AL	NRM	Implement Retro commissioning Recommendations, Phase 1	1,100
VHA	7	Montgomery	AL	NRM	Exterior Lighting	560
VHA	7	Montgomery	AL	NRM	Implement Steam Audit Recommendations	1,100
VHA	7	Montgomery	AL	NRM	Motion Sensors	560
VHA	7	Montgomery	AL	NRM	Surgery Heating, Ventilation and Air Conditioning	560
VHA	7	Montgomery	AL	NRM	Variable Air Volume Lab Heating, Ventilation and Air Conditioning and hoods	560
VHA	7	Montgomery	AL	NRM	Implement Retro commissioning Recommendations, Phase 2	1,100
VHA	7	Montgomery	AL	NRM	Install Solar Assisted Water Heater – Phase 1	818
VHA	7	Montgomery	AL	NRM	Renovate Community Living Center	3,000
VHA	7	Montgomery	AL	NRM	Site - Building 1 Access Deficiencies – West	791
VHA	7	Montgomery	AL	NRM	Renovate Pharmacy/Pathology	2,000
VHA	7	Montgomery	AL	NRM	Renovate Various Areas for Clinical Service to Improve Access	10,000
VHA	7	Montgomery	AL	NRM	Lighting Audit	1,000
VHA	7	Montgomery	AL	NRM	Direct Digital Control Study	500
VHA	7	Montgomery	AL	NRM	Re-Commissioning	4,000
VHA	7	Montgomery	AL	NRM	Implement Re-Commissioning Recommendations	1,650
VHA	7	Montgomery	AL	NRM	Replace Boiler Plant	5,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Montgomery	AL	NRM	Expand / Replace Direct Digital Control	2,200
VHA	7	Tuscaloosa	AL	Minor Construction	Community Living Center Cottages, Phase III	9,973
VHA	7	Tuscaloosa	AL	Minor Construction	Community Living Center Cottages, Phase IV	9,973
VHA	7	Tuscaloosa	AL	Lease	Compensated Work Therapy/Transitional Residence Lease	1,230
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, SITE	2,465
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B1	7,060
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies B137	1,680
VHA	7	Tuscaloosa	AL	NRM	Security/Access Control	2,020
VHA	7	Tuscaloosa	AL	NRM	Site Security Phase II	2,020
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B40	8,400
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B13, B17, B18, B138, B139, B140, B141, B142, B25, B27, B28, B41	2,800
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B3	1,225
VHA	7	Tuscaloosa	AL	NRM	Implement Lighting Audit Recommendations	1,650
VHA	7	Tuscaloosa	AL	NRM	Install Solar Assisted Water Heater	1,589
VHA	7	Tuscaloosa	AL	NRM	Install Solar PV Panel	1,485
VHA	7	Tuscaloosa	AL	NRM	Replace Roofs B39 & B40	1,395
VHA	7	Tuscaloosa	AL	NRM	Replace/Repair Misc. Roofs	2,530
VHA	7	Tuscaloosa	AL	NRM	Correct Electrical Def.	1,040
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies B135	840
VHA	7	Tuscaloosa	AL	NRM	Heating, Ventilation and Air Conditioning Upgrades B38 & B12	1,792
VHA	7	Tuscaloosa	AL	NRM	Parking Lot Expansion/Improvements	500
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B46	980

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies B7 & B15	1,055
VHA	7	Tuscaloosa	AL	NRM	Primary Care Clinic Upgrades	4,035
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B61	2,800
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, Connecting Corridors	1,380
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B2, B6, B8, B63	1,680
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B5	2,428
VHA	7	Tuscaloosa	AL	NRM	Correct Deficiencies, B4	2,680
VHA	7	Tuscaloosa	AL	NRM	Exterior Lighting	560
VHA	7	Tuscaloosa	AL	NRM	Implement Retro commissioning Recommendations	1,100
VHA	7	Tuscaloosa	AL	NRM	Implement Steam Audit Recommendations	1,100
VHA	7	Tuscaloosa	AL	NRM	Motion Sensors	560
VHA	7	Tuscaloosa	AL	NRM	Variable Air Volume Lab Heating, Ventilation and Air Conditioning and hoods	560
VHA	7	Tuscaloosa	AL	NRM	Cultural Transformation B135, B63	2,000
VHA	7	Tuscaloosa	AL	NRM	Steam/Water Survey	1,700
VHA	7	Tuscaloosa	AL	NRM	Site Security	1,160
VHA	7	Tuscaloosa	AL	NRM	Expand / Replace Direct Digital Control	2,200
VHA	7	Tuscaloosa	AL	NRM	Implement Re-Commissioning Recommendations, Phase 2	1,650
VHA	7	Tuscaloosa	AL	Other	Lab Modernization	2,185
VHA	7	Tuscaloosa	AL	Other	Renovate Nursing Home Care Unit for Mental Health	5,600
VHA	7	Tuscaloosa	AL	Other	Nursing Home Cultural Transformation: Outdoor Recreational Area	1,870
VHA	7	Tuscaloosa	AL	Other	Rehab Medicine Relocation	850

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Tuskegee	AL	NRM	Renovate Dental/Cardiology/Prosthetics	3,000
VHA	7	Tuskegee	AL	NRM	Building #3A and Building #68 Mechanical Renovations	5,408
VHA	7	Tuskegee	AL	NRM	Replace Steam Generation	1,088
VHA	7	Tuskegee	AL	NRM	Replace Water Piping	963
VHA	7	Tuskegee	AL	NRM	Correct Mechanical Deficiencies, Building. #3A, #4 and #90.	20,907
VHA	7	Tuskegee	AL	NRM	Install solar assisted water heater	818
VHA	7	Tuskegee	AL	NRM	Site - Building 120 Access Deficiencies – East	1,923
VHA	7	Tuskegee	AL	NRM	Upgrades to Emergency System, Secondary Dist., Primary Switchgear	3,965
VHA	7	Tuskegee	AL	NRM	Primary Service, Lighting & Protection, Fire Alarm, Telephone	1,460
VHA	7	Tuskegee	AL	NRM	Plumbing upgrades	600
VHA	7	Tuskegee	AL	NRM	Implement Re-Commissioning Recommendations	1,650
VHA	16	Bella Vista	AR	Lease	Community-Based Outpatient Clinic in Bella Vista, Arkansas	2,073
VHA	16	Fayetteville	AR	Major Construction	Construct Replacement Bed Building to include Ambulatory Surgery Center and Cardiac Cath Lab	113,285
NCA	-	Fayetteville	AR	Minor Construction	Gravesite Expansion on new land	4,000
VHA	16	Fayetteville	AR	NRM	Separate Emergency distribution system in compliance with NEC, Building 1	628
VHA	16	Fayetteville	AR	NRM	Renovate Radiology for Social Work Service, Prosthetics, Building 1	1,023

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Fayetteville	AR	NRM	Correct Heating, Ventilation and Air Conditioning Deficiencies, Cartlift, Renovate Surgery, Building 1	1,100
VHA	16	Fayetteville	AR	NRM	Replace Tile Roof, Building 1	900
VHA	16	Fayetteville	AR	NRM	Combined Heat and Power Plant	5,900
VHA	16	Fayetteville	AR	NRM	Install Solar PV	5,000
VHA	16	Fayetteville	AR	NRM	Replace Air Handlers, Building 1	1,100
VHA	16	Fayetteville	AR	NRM	Convert / Control Interior Lighting	870
VHA	16	Fayetteville	AR	NRM	Upgrade Site Security	749
VHA	16	Fayetteville	AR	NRM	Replace Tile Roof, Building 2	500
NCA	-	Fort Smith	AR	Minor Construction	Replace Irrigation System	1,500
NCA	-	Forth Smith	AR	Minor Construction	Renovate Admin; Expand Maint	3,500
VBA	-	Little Rock	AR	Major Construction	Little Rock VARO New Facility (Co-Location)	31,000
VHA	16	Little Rock	AR	Minor Construction	Expand Parking	9,800
VHA	16	Little Rock	AR	Minor Construction	Enhance Operating Room/clean core support/staff spaces	5,400
VHA	16	Little Rock	AR	Minor Construction	Expand Diagnostic Building-NLR	8,000
VHA	16	Little Rock	AR	NRM	Conversion Control of Lighting- External	1,112
VHA	16	Little Rock	AR	NRM	Rehab. Boiler Water Pre-Heating System	840
VHA	16	Little Rock	AR	NRM	Maintenance to Structures PH 5	600
VHA	16	Little Rock	AR	NRM	Replace Roofs & Correct Exterior Finishes	800
VHA	16	Little Rock	AR	NRM	Conversion/Control of Lighting-Internal	1,531
VHA	16	Little Rock	AR	NRM	Improve Patient Environment	600
VHA	16	Little Rock	AR	NRM	Mold Remediation PH 2	850

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Little Rock	AR	NRM	Upgrade Electrical Dist./EMG.Generators	1,410
VHA	16	Little Rock	AR	NRM	Convert VAV to Direct Digital Control, PH2	2,500
VHA	16	Little Rock	AR	NRM	Repl. Tunnel Washer/Ironer System	4,530
VHA	16	Little Rock	AR	NRM	Security Perimeter Hardening	4,800
VHA	16	Little Rock	AR	NRM	Replace Air Handling Units	5,000
VHA	16	Little Rock	AR	NRM	Energy Eff./Utility Modernization PH I	800
VHA	16	Little Rock	AR	NRM	Install Advanced Electrical Metering/Software	517
VHA	16	Little Rock	AR	NRM	Install Solar PV	5,000
VHA	16	Little Rock	AR	NRM	Consol.Step-Down/Exp Telemetry	6,500
VHA	16	Little Rock	AR	NRM	Building. System Replacement/Improvements	746
VHA	16	Little Rock	AR	NRM	Mold Remediation	850
VHA	16	Little Rock	AR	NRM	Security Access System	873
VHA	16	Little Rock	AR	NRM	Replace 2 850 Ton Cooling Towers	880
VHA	16	Little Rock	AR	NRM	Replace Heating, Ventilation and Air Conditioning Systems & Duct Work	1,320
VHA	16	Little Rock	AR	NRM	Expand Availability & Distribution Emergency Power	1,650
VHA	16	Little Rock	AR	NRM	Security Internal devices/systems	510
VHA	16	Little Rock	AR	NRM	IT Space Consolidation & Exp.B.102	2,400
VHA	16	Little Rock	AR	NRM	Repl. Interior/Exterior signage and way finding	2,900
VHA	16	Little Rock	AR	NRM	Upgrade & Expand Energy Mgmt. Systems	3,310
VHA	16	Little Rock	AR	NRM	Install Emergency Power	4,000
VHA	16	Little Rock	AR	NRM	Electrical improvements Ph 1	6,800

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Little Rock	AR	NRM	Supply, Processing and Distribution Functional Mods	500
VHA	16	Little Rock	AR	NRM	Hazmat Removal	750
VHA	16	Little Rock	AR	NRM	Exterior Maintenance	873
VHA	16	Little Rock	AR	NRM	Steam Trap Survey/Inventory & Replacement	1,270
VHA	16	Little Rock	AR	NRM	Interior Finishes	1,309
VHA	16	Little Rock	AR	NRM	Structural Repairs PH1	8,000
VHA	16	Little Rock	AR	NRM	IT Space Improvements in B.102	800
VHA	16	Little Rock	AR	NRM	Renovation for private/Semi-private Bed Spaces	1,000
VHA	16	Little Rock	AR	NRM	Plumbing and water corrections	5,500
VHA	16	Little Rock	AR	NRM	Electrical improvements Ph 2	5,500
VHA	16	Little Rock	AR	NRM	Mold Remediation PH 3	850
VHA	16	Little Rock	AR	NRM	Renovate interior finishes PH 1	8,500
VHA	16	Little Rock	AR	NRM	Correct Exterior deficiencies	8,700
VHA	16	Little Rock	AR	NRM	Renovate Interior finishes PH 2	8,500
VHA	16	Little Rock	AR	NRM	Renovate Interior finishes PH 3	8,500
VHA	16	Little Rock	AR	NRM	Structural Repairs PH2	8,000
VHA	16	Little Rock	AR	NRM	Structural Repairs PH3	8,000
VHA	16	Little Rock	AR	NRM	Maintenance to Structures PH 6	800
VHA	16	Little Rock	AR	NRM	Energy Eff./Utility Modernization PH 2	700
VHA	16	North Little Rock	AR	Minor Construction	Primary Care Addition-NLR	9,500
VHA	16	North Little Rock	AR	NRM	Community Living Center - Patient Centered Care	3,000
VHA	16	North Little Rock	AR	NRM	Expand Mental Health Outpatient Capacity	9,775
VHA	16	North Little Rock	AR	NRM	Install Solar PV	5,000
VHA	16	North Little Rock	AR	NRM	Expand Outpatient Lab &Parking	680

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	North Little Rock	AR	NRM	Primary Care Expansion Into 3E	1,953
VHA	16	North Little Rock	AR	NRM	Primary Care Expansion Into 3B	3,888
VHA	16	North Little Rock	AR	NRM	Primary Care Expansion Into 3C	2,354
VHA	16	North Little Rock	AR	NRM	Supply, Processing and Distribution Functional Mods	550
VHA	16	Texarkana	AR	Lease	Texarkana Community-Based Outpatient Clinic Lease	2,902
VHA	18	Lake Havasu	AZ	Lease	Planned Expansion of Lake Havasu Community-Based Outpatient Clinic	982
VHA	18	Phoenix	AZ	Major Construction	Construct Inpatient Tower	55,000
NCA	-	Phoenix	AZ	Major Construction	Gravesite Expansion	27,000
VHA	18	Phoenix	AZ	Minor Construction	Community Living Center Cultural Transformation, Phase 3	9,900
VHA	18	Phoenix	AZ	Minor Construction	Mental Health Expansion	9,900
VHA	18	Phoenix	AZ	Minor Construction	New Outpatient Building	9,850
VHA	18	Phoenix	AZ	Lease	Health Care Center Lease, Phoenix AZ	201,160
OALC	-	Phoenix	AZ	Lease	CFM Regional Office	615
VHA	18	Phoenix	AZ	NRM	Implement Renewable Energy System	1,500
VHA	18	Phoenix	AZ	NRM	Building 1 & 16 Drain/Sewer/Water lines, Phase 9	1,500
VHA	18	Phoenix	AZ	NRM	Electrical Infrastructure, Phase 7	1,500
VHA	18	Phoenix	AZ	NRM	Replace Heating, Ventilation and Air Conditioning Equipment, Phase 3	1,200
VHA	18	Phoenix	AZ	NRM	Upgrade Secondary Power, Phase 3	2,000
VHA	18	Phoenix	AZ	NRM	Upgrade safety/Security, Phase 4	1,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	18	Phoenix	AZ	NRM	Replace Hydronic Piping, Phase 3	1,200
VHA	18	Phoenix	AZ	NRM	Renovate Restrooms Building 1 and Building 8, Phase 2	800
VHA	18	Phoenix	AZ	NRM	Renovate In-Patient Ward	1,500
VHA	18	Phoenix	AZ	NRM	Renovate Outpatient Clinics – Phase 1	1,200
VHA	18	Phoenix	AZ	NRM	Asbestos Abatement-Phase 2	750
VHA	18	Phoenix	AZ	NRM	Implement Energy Conservation Measures, Phase 3	1,000
VHA	18	Phoenix	AZ	NRM	Implement Energy Conservation Measures, Phase 1	815
VHA	18	Phoenix	AZ	NRM	Retrofit Ward 4D Shower	1,250
VHA	18	Phoenix	AZ	NRM	Upgrade Secondary Power, Phase 1	2,180
VHA	18	Phoenix	AZ	NRM	Upgrade Safety/Security, Phase 3	845
VHA	18	Phoenix	AZ	NRM	Replace Hydronic Piping, Phase 1	900
VHA	18	Phoenix	AZ	NRM	Expand Electrical Service	1,300
VHA	18	Phoenix	AZ	NRM	Upgrade Secondary Power, Phase 2	1,200
VHA	18	Phoenix	AZ	NRM	Building 1 & 16 Drain/Sewer/Water lines, Phase 8	1,200
VHA	18	Phoenix	AZ	NRM	Replace Heating, Ventilation and Air Conditioning Equipment, Phase 2	1,000
VHA	18	Phoenix	AZ	NRM	Renovate Restrooms Building 1 and Building 8	900
VHA	18	Phoenix	AZ	NRM	Window and Door Replacement, Phase 4	640
VHA	18	Phoenix	AZ	NRM	Replace Parking Lights	1,000
VHA	18	Phoenix	AZ	NRM	Replace Hydronic Piping, Phase 2	750

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	18	Phoenix	AZ	NRM	Implement Energy Conservation Measures, Phase 2	750
VHA	18	Phoenix	AZ	NRM	Renovate Ward 4B	710
VHA	18	Phoenix	AZ	NRM	Window and Door Replacement, Phase 3	650
VHA	18	Phoenix	AZ	NRM	Parking Lot and Drainage Remediation	1,500
VHA	18	Phoenix	AZ	NRM	Renovate ACC Basement	1,500
VHA	18	Phoenix	AZ	NRM	Renovate Oncology Space	1,100
VHA	18	Phoenix	AZ	NRM	Electrical Infrastructure, Phase 6	750
VHA	18	Phoenix	AZ	NRM	Renovate In-Patient Lab	700
VHA	18	Phoenix	AZ	NRM	Asbestos Abatement – Phase 1	700
VHA	18	Phoenix	AZ	NRM	Renovate Warehouses	1,500
VHA	18	Phoenix	AZ	NRM	Replace Hydronic Piping, Phase 4	900
VHA	18	Phoenix	AZ	NRM	Replace Heating, Ventilation and Air Conditioning Equipment, Phase 5	1,200
VHA	18	Phoenix	AZ	NRM	Replace Heating, Ventilation and Air Conditioning Equipment, Phase 4	1,200
VHA	18	Phoenix	AZ	NRM	Renovate In-Patient Ward, Phase 2	1,200
VHA	18	Phoenix	AZ	NRM	Implement Energy Conservation Measures, Phase 4	700
VHA	18	Phoenix	AZ	NRM	Renovate Outpatient Clinics – Phase 2	1,300
VHA	18	Phoenix	AZ	NRM	Asbestos Abatement – Phase 3	800
VHA	18	Prescott	AZ	Minor Construction	Expand Primary Care	5,500
VHA	18	Prescott	AZ	Minor Construction	Renovate for Community Living Center Private Bed & Bath- Phase 1	9,000
VHA	18	Prescott	AZ	Minor Construction	Renovate 2B Audiology & Optometry	3,950

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	18	Prescott	AZ	Minor Construction	Construct Lab & Pharmacy	9,700
VHA	18	Prescott	AZ	Minor Construction	Renovate for Community Living Center Private Bed & Bath- Phase 2	9,000
NCA	-	Prescott	AZ	Minor Construction	3,000-niche columbarium (Phase 2)	4,000
VHA	18	Prescott	AZ	Lease	Lease Education/Conference Center	830
VHA	18	Prescott	AZ	Lease	Community Based Outpatient Clinic Leases	2,390
VHA	18	Prescott	AZ	Lease	Lake Havasu Vet Center Lease	325
VHA	18	Prescott	AZ	Lease	Community Based Outpatient Clinic Leases	850
VHA	18	Prescott	AZ	Lease	Lease Temporary Emergency Department Modular	550
VHA	18	Prescott	AZ	Lease	Lease Administrative/Resour ce Center	655
VHA	18	Prescott	AZ	Lease	Lease Mental Health Service Center	520
VHA	18	Prescott	AZ	NRM	Install Solar Panel Array	5,000
VHA	18	Prescott	AZ	NRM	Replace Upper Loop Utilities	1,270
VHA	18	Prescott	AZ	NRM	Repair/Resurface Roadways	550
VHA	18	Prescott	AZ	NRM	Abate, Repair and Paint Exterior of Building 107 & 108	950
VHA	18	Prescott	AZ	NRM	Waterproof/Correct Drainage B-12	725
VHA	18	Prescott	AZ	NRM	Waterproof/Correct Drainage B-13	725
VHA	18	Prescott	AZ	NRM	Abate, Repair Exterior Buildings 19, 20 and 42	750
VHA	18	Prescott	AZ	NRM	Repair/Resurface Roads Ph 1, 2 & 3	892
VHA	18	Prescott	AZ	NRM	Renovate Building 70, Phase 1	1,200

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	18	Prescott	AZ	NRM	Replace Roof and Restore Exterior Building 112	1,097
VHA	18	Prescott	AZ	NRM	Replace Roof B-107 (A & B Wings)	750
VHA	18	Prescott	AZ	NRM	Renovate Endoscopy, 5th Floor	950
VHA	18	Prescott	AZ	NRM	Install Co-Generation Set-Up at Main Boiler Plant	1,500
VHA	18	Prescott	AZ	NRM	Correct Irrigation Systems	500
VHA	18	Prescott	AZ	NRM	Install Water Catchment System for Irrigation on Station	750
VHA	18	Prescott	AZ	NRM	Renovate Upper Loop Roadways	600
VHA	18	Sierra Vista	AZ	Lease	Sierra Vista Community Based Outpatient Clinic Expansion	250
VHA	18	Tucson	AZ	Major Construction	Community Living Center Addition	27,586
VHA	18	Tucson	AZ	Minor Construction	Expand Clinics for Medical Home Model (phase 1)	9,773
VHA	18	Tucson	AZ	Minor Construction	Linear Accelerator Building	7,589
VHA	18	Tucson	AZ	Minor Construction	Additional Research Labs	5,523
VHA	18	Tucson	AZ	Minor Construction	Clinical Support Building	9,800
VHA	18	Tucson	AZ	Minor Construction	Additional Med/Surg Beds	9,800
VHA	18	Tucson	AZ	Minor Construction	Clinic Addition for Medical Home Model (phase 2)	832
VHA	18	Tucson	AZ	Lease	Northwest Clinic Expansion	250
VHA	18	Tucson	AZ	Lease	Douglas Outreach Center	100
VHA	18	Tucson	AZ	NRM	Thermal Storage Phase 3	1,000
VHA	18	Tucson	AZ	NRM	Additional Solar PV Phase 1	1,000
VHA	18	Tucson	AZ	NRM	Upgrade Air Handlers Phase 5	750

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VHA	18	Tucson	AZ	NRM	Separate Water Lines	800
VHA	18	Tucson	AZ	NRM	Improve Inpatient Environment Phase 2	1,200
VHA	18	Tucson	AZ	NRM	Improve Physical Security Phase 1	750
VHA	18	Tucson	AZ	NRM	Install Building 80 Solar Hot Water	1,000
VHA	18	Tucson	AZ	NRM	Replace Steam system phase 2	2,000
VHA	18	Tucson	AZ	NRM	Improve Fire Safety and Security	1,000
VHA	18	Tucson	AZ	NRM	Modernize Research Labs Phase 1	1,500
VHA	18	Tucson	AZ	NRM	Replumb Building 5 and Building 6	600
VHA	18	Tucson	AZ	NRM	Replace Elevators B5, B30 and B2	600
VHA	18	Tucson	AZ	NRM	Improve Inpatient Environment Phase 1	1,200
VHA	18	Tucson	AZ	NRM	Replace Heating, Ventilation, & Air Conditioning Boxes	750
VHA	18	Tucson	AZ	NRM	Improve Boiler Plant	750
VHA	18	Tucson	AZ	NRM	Replace Roofs	750
VHA	18	Tucson	AZ	NRM	Improve Inpatient Environment Phase 3	1,200
VHA	18	Tucson	AZ	NRM	Replace B60 Air Handlers	1,000
VHA	21	Chico	CA	Lease	Chico Clinic Lease Community-Based Outpatient Clinic	21,472
NCA	-	Dixon	CA	Minor Construction	Convert to PPC (10000)	7,861
NCA	-	Dixon	CA	Minor Construction	Columbarium 8500 niches	9,400
VHA	21	Fairfield	CA	Minor Construction	Consolidate/Expand Outpatient Mental Health and Neurosurgery Clinic, Fairfield	9,900
VHA	21	Fresno	CA	Major Construction	Construct New Health Care Center	110,000
VHA	21	Fresno	CA	Minor Construction	Expand Mental Health Substance Abuse Center Addition	5,500

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VHA	21	Fresno	CA	Minor Construction	Improve Operating Room Suites and Relocation to 2 East, Building 1	10,000
VHA	21	Fresno	CA	Minor Construction	Improve Supply Processing and Distribution Outpatient Clinic Addition 3rd Floor, Building 1	6,600
VHA	21	Fresno	CA	NRM	Steam & Gas line Construct	950
VHA	21	Fresno	CA	NRM	Renovate Campus Infrastructure for Emergency Sustainability	12,000
VHA	21	Fresno	CA	NRM	Security Bollards & Barriers	1,500
VHA	21	Fresno	CA	NRM	Replace Chillers, B-22	550
VHA	21	Fresno	CA	NRM	Rural Health Transportation Center/Engineering Hub	5,000
VHA	21	Fresno	CA	NRM	OEF/OIF Main Entrance Renovation	5,000
VHA	21	Fresno	CA	NRM	7th Floor Renovation, Building. 1	2,200
VHA	21	Fresno	CA	NRM	Lab Heating, Ventilation and Air Conditioning Construct	990
VHA	21	Fresno	CA	NRM	Repair by Demolishing Building 10	100
VHA	21	Fresno	CA	NRM	Repair by Demolishing Building 14	100
VHA	21	Fresno	CA	NRM	Repair by Demolishing Building 13	100
VHA	21	Fresno	CA	NRM	Replace Building 1 Air Handlers	650
VHA	21	Fresno	CA	NRM	Building 1 Electrical Corrections	700
VHA	21	Fresno	CA	NRM	Heating, Ventilation and Air Conditioning Exhaust System Life Safety Construct	1,200
VHA	21	Fresno	CA	NRM	12 KV Switchgear Replacement	1,250
VHA	21	Fresno	CA	NRM	Transformer Replacement (7 Each)	5,500

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VHA	21	Fresno	CA	NRM	Perimeter Fencing	2,000
VHA	21	Fresno	CA	NRM	Lab Renovation/Expansion 2 West	5,000
VHA	21	Fresno	CA	NRM	Morgue Renovation	500
VHA	21	Fresno	CA	NRM	Condensate Drain Corrections	750
VHA	21	Fresno	CA	Other	Utility Energy Saving Contract - Energy/Water Conservation Measures	840
NCA	-	Gustine	CA	Major Construction	Gravesite Expansion	30,000
VHA	22	Loma Linda	CA	Minor Construction	Audiology Building Expansion	6,000
VHA	22	Loma Linda	CA	Minor Construction	Specialty Clinics Expansion Mod4	4,000
VHA	22	Loma Linda	CA	Minor Construction	Intensive Care Unit Consolidation 2SW	9,900
VHA	22	Loma Linda	CA	Minor Construction	Community Living Center/Rehabilitation Renovation/Expansion – Phase 1	9,900
VHA	22	Loma Linda	CA	Minor Construction	Administration Building	9,900
VHA	22	Loma Linda	CA	Minor Construction	Gastroenterology Clinic Expansion 3SW	9,900
VHA	22	Loma Linda	CA	Minor Construction	Community Living Center Renovation/Expansion 1SE for patient privacy – Phase 2	9,900
VHA	22	Loma Linda	CA	Minor Construction	Radiology Expansion 3NW	9,900
VHA	22	Loma Linda	CA	Minor Construction	4SE Ward Renovation for patient privacy	9,900
VHA	22	Loma Linda	CA	Minor Construction	4NW Ward Renovation for patient privacy	990
VHA	22	Loma Linda	CA	NRM	Expand PV System	1,300
VHA	22	Loma Linda	CA	NRM	Replace Water Main Loop	2,100
VHA	22	Loma Linda	CA	NRM	Upgrade Operating Room Generator and Switchboard	1,672
VHA	22	Loma Linda	CA	NRM	Install Elevator P3	500

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VHA	22	Loma Linda	CA	NRM	Power upgrade for Main Computer Room & 3rd floor	500
VHA	22	Loma Linda	CA	NRM	AC Upgrade for Computer Room 2 (3rd floor)	400
VHA	22	Loma Linda	CA	NRM	Enclose 1S Entrance and Construct Covered Walkway	500
VHA	22	Loma Linda	CA	NRM	Inpatient Pharmacy Renovation 4th Floor	3,300
VHA	22	Loma Linda	CA	NRM	Pre-Post OP Renovation	5,500
VHA	22	Loma Linda	CA	NRM	Neurology Renovation 2 NW	950
VHA	22	Loma Linda	CA	NRM	Construct 4 Family Bathrooms- Phase 2	500
VHA	22	Loma Linda	CA	NRM	Replace Drain Lines Phase 4	2,500
VHA	22	Loma Linda	CA	NRM	Replace all walk-in boxes for animal research (3 floors)	500
VHA	22	Loma Linda	CA	NRM	Battery Backup for Computer Room 2 (3rd floor)	200
VHA	22	Loma Linda	CA	NRM	Replace Elevator S1, S2, and S3 Controls	500
VHA	22	Loma Linda	CA	NRM	1S Patio Repairs & Demolition of Greenhouse	1,000
VHA	22	Loma Linda	CA	NRM	Recommission Isolation Rooms Phase 2	3,000
VHA	22	Loma Linda	CA	NRM	Education Center 2 NW	800
VHA	22	Loma Linda	CA	NRM	Supply, Processing and Distribution Expansion 1 Center	500
VHA	22	Loma Linda	CA	NRM	Pulmonary/Respiratory Therapy Renovation 2 Center NE	500
VHA	22	Loma Linda	CA	NRM	Remodel Public Restrooms	5,000
VHA	22	Loma Linda	CA	NRM	Install Second Water Line to Building 1	1,200
VHA	22	Loma Linda	CA	NRM	Diverse IT Utility Entrances	500
VHA	22	Loma Linda	CA	NRM	Erect Perimeter Fence	3,000

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VHA	22	Loma Linda	CA	NRM	Operating Room Renovation SW	660
VHA	22	Loma Linda	CA	NRM	4NE Ward Renovation	770
VHA	22	Loma Linda	CA	NRM	Cardiology 2 Center SW	700
VHA	22	Loma Linda	CA	NRM	Remodel Stairwells	500
VHA	22	Loma Linda	CA	NRM	Construct 4 Bathrooms for Clinics – Phase 2	500
VHA	22	Long Beach	CA	Major Construction	Seismic Upgrade for Building 2 and Consolidate Admin Functions.	26,400
VHA	22	Long Beach	CA	Major Construction	Spinal Cord Injury Inpatient Privacy Bed Expansion, Consolidated Rehab & Imaging Center	231,000
VHA	22	Long Beach	CA	Major Construction	Inpatient Privacy Bed Expansion and Space Reconfiguration	105,600
VHA	22	Long Beach	CA	NRM	Install photovoltaic, phase 3	2,000
VHA	22	Long Beach	CA	NRM	On-site wastewater treatment	10,150
VHA	22	Long Beach	CA	NRM	Exterior Wall Repair and Refinishing Various Buildings	4,000
VHA	22	Long Beach	CA	NRM	Site Heating, Ventilation and Air Conditioning Duct Cleaning.	6,000
VHA	22	Long Beach	CA	NRM	Construct Site Prep Recycling Center	3,000
VHA	22	Long Beach	CA	NRM	Site Sewer Distribution System Replacement	2,000
VHA	22	Long Beach	CA	NRM	Site Prep for Fisher House	2,200
VHA	22	Long Beach	CA	NRM	B126 Women's Clinic Expansion	1,000
VHA	22	Long Beach	CA	NRM	B150 T-1 Renovation	2,000
VHA	22	Long Beach	CA	NRM	Building 126 Patient Care Area Finish Replacement	2,000
VHA	22	Long Beach	CA	NRM	B1 Renovate 4th floor for Medicine Offices	2,000
VHA	22	Long Beach	CA	NRM	Replace Flooring Various Buildings	1,000

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VHA	22	Long Beach	CA	NRM	B126 Relocate and Renovate Ortho and Podiatry Clinic	2,750
VHA	22	Long Beach	CA	NRM	B126 Renovate and Expand Supply, Processing and Distribution Dirty Room and Replace Sterilizers	2,200
VHA	22	Long Beach	CA	NRM	B126 Renovate Operating Room Suite	880
VHA	22	Long Beach	CA	NRM	B126 Relocate Hemo	6,600
VHA	22	Long Beach	CA	NRM	B50 Consolidate OI&T Resources.	3,300
VHA	22	Long Beach	CA	NRM	Site Install New OI&T Fiber Optic	2,200
VHA	22	Long Beach	CA	NRM	Upgrade Chilled Water and controls/commission B/138	880
VHA	22	Long Beach	CA	NRM	Upgrade landscaping	880
VHA	22	Long Beach	CA	NRM	Correct Site Parking, Roads and Curbs	5,000
VHA	22	Long Beach	CA	NRM	Upgrade Site Way finding Signage Upgrades	5,500
VHA	22	Long Beach	CA	NRM	Site Replace Water Heater	2,000
VHA	22	Long Beach	CA	NRM	B126 Pneumatic Tube System Ph 2 (First 3,4,5, 6,8, 10)	2,000
VHA	22	Long Beach	CA	NRM	B126 Replace Sanitary Sewer Laterals and Vents	4,000
VHA	22	Long Beach	CA	NRM	Site Joint Commission Utility and Space Plans	500
VHA	22	Long Beach	CA	NRM	Water Tower Lead Abatement and Repaint	4,000
VHA	22	Long Beach	CA	NRM	Replace Flooring and Finishes, Various Buildings	8,000
VHA	22	Long Beach	CA	NRM	B2 VRT/CWT & Credit Union Volunteer Offices & Satellite Canteen.	3,000

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VHA	22	Long Beach	CA	NRM	B126 Ward Bathing and Toilet HC Renovation Phase 2	2,000
VHA	22	Long Beach	CA	NRM	Replace Finishes non-clinical Buildings	2,200
VHA	22	Long Beach	CA	NRM	Site Construct GIP Storage Facility	1,650
VHA	22	Long Beach	CA	NRM	B126 Renovate/Consolidate Day Surgery and Endo	6,600
VHA	22	Long Beach	CA	NRM	B126 Ward Renovations	3,300
VHA	22	Long Beach	CA	NRM	Building 126 Renovate Sleep Lab	880
VHA	22	Long Beach	CA	NRM	B1 Renovate Surgical Offices	880
VHA	22	Long Beach	CA	NRM	B46 Rehab Engineering Storage Building.	550
VHA	22	Long Beach	CA	NRM	B5 Rehab Engineering Spaces	500
VHA	22	Long Beach	CA	NRM	B5 2nd Floor Demolition	550
VHA	22	Long Beach	CA	NRM	Site Install 3000ft Perimeter Security Block Wall	1,550
VHA	22	Long Beach	CA	NRM	Site Pave North Dirt Road and add Sidewalk and Gutter	990
VHA	22	Long Beach	CA	NRM	Site Demolish abandoned OI&T Resources	880
VHA	22	Long Beach	CA	NRM	Ethanol Fueling Station	1,000
VHA	22	Long Beach	CA	NRM	Water Conservation Upgrades	500
VHA	22	Long Beach	CA	NRM	Install Site Fiber Optics	800
VHA	22	Long Beach	CA	NRM	Renovate Phlebotomy	1,000
VHA	22	Long Beach	CA	NRM	Building 126 non-Patient Basement Refinish	1,000
VHA	22	Long Beach	CA	NRM	B1 1st Floor Admin Space Renovation	2,000
VHA	22	Long Beach	CA	NRM	B50 Renovate and Expand IRM Office into old CWT Space	800
VHA	22	Los Angeles	CA	Major Construction	New Research Buildings	213,400

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	22	Los Angeles	CA	Major Construction	Construct New Community Living Center	359,000
VHA	22	Los Angeles	CA	Minor Construction	Education Center	4,000
VHA	22	Los Angeles	CA	Minor Construction	Renovate B500 Emergency Department	7,174
VHA	22	Los Angeles	CA	Minor Construction	Building 208 Homeless Interior Renovation	8,300
VHA	22	Los Angeles	CA	Minor Construction	Building 205 Homeless Interior Renovation	8,300
VHA	22	Los Angeles	CA	Minor Construction	Modular Building for Patient Lodging	9,800
VHA	22	Los Angeles	CA	Minor Construction	Construct New Police Building	9,800
VHA	22	Los Angeles	CA	Minor Construction	Consolidated Research Expansion	9,800
NCA	-	Los Angeles	CA	Minor Construction	Renovate Historic Admin Bdg	2,180
NCA	-	Los Angeles	CA	Minor Construction	Replace roads & curbs (North Section)	4,000
VHA	22	Los Angeles	CA	Lease	Bakersfield HCC Lease Project	4,330
VHA	22	Los Angeles	CA	NRM	Replace campus irrigation system	2,090
VHA	22	Los Angeles	CA	NRM	Thermal Energy Storage – Phase 2	1,650
VHA	22	Los Angeles	CA	NRM	Energy Conservation North Campus	561
VHA	22	Los Angeles	CA	NRM	ACC CHP Renewable Project	1,171
VHA	22	Los Angeles	CA	NRM	Solar Project at ACC	1,037
VHA	22	Los Angeles	CA	NRM	Pharmacy Expansion / Renovation	490
VHA	22	Los Angeles	CA	NRM	B500 Clinical Lab Renovation	920
VHA	22	Los Angeles	CA	NRM	Renovate West loading dock/clinic entrance B.304	682
VHA	22	Los Angeles	CA	NRM	B218 Central Air Conditioning	1,078
VHA	22	Los Angeles	CA	NRM	B206 Central Air Conditioning	1,045
VHA	22	Los Angeles	CA	NRM	B258 Central Air Conditioning	1,980

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VHA	22	Los Angeles	CA	NRM	Building 210 Install new central air conditioning system & renovate 4000 gsf of wet lab	1,320
VHA	22	Los Angeles	CA	NRM	Correct Security Deficiencies Various Buildings Phase 2	715
VHA	22	Los Angeles	CA	NRM	Police and Security Deficiencies Various areas/, Phase-1	715
VHA	22	Los Angeles	CA	NRM	Install Security Surveillance Camera System	8,800
VHA	22	Los Angeles	CA	NRM	Renovate Research Buildings B210, B258	500
VHA	22	Los Angeles	CA	NRM	Renovate Research Building, B 114 Phase 2	560
VHA	22	Los Angeles	CA	NRM	Renovate Research Building B115 Phase 2	750
VHA	22	Los Angeles	CA	NRM	Site Prep to Install a Digital Radiography Unit	555
VHA	22	Los Angeles	CA	NRM	Renovate Medicine Wards Phase 3	8,800
VHA	22	Los Angeles	CA	NRM	B500 Replace Nurse Call System, Phase 7	560
VHA	22	Los Angeles	CA	NRM	B500 Correct Fire & Safety Deficiencies Ph.5	1,100
VHA	22	Los Angeles	CA	NRM	Various Areas Repair/Replace Roads, Sidewalks, Parking Lots	2,200
VHA	22	Los Angeles	CA	NRM	Sep-Correct Electrical Deficiencies Ph 2	715
VHA	22	Los Angeles	CA	NRM	Roadway and Pothole Repair	2,200
VHA	22	Los Angeles	CA	NRM	Rebuild/replace secondary chilled water system B.501	1,760
VHA	22	Los Angeles	CA	NRM	Rebuild/replace #3 boiler B.295	1,083
VHA	22	Los Angeles	CA	NRM	B-40, Overhaul cooling towers, replace condenser water pumps and Recoat condenser water sump	935

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VHA	22	Los Angeles	CA	NRM	B-40, Replace old 1000 ton electric chiller	715
VHA	22	Los Angeles	CA	NRM	B202 Upgrade Boiler Controls	550
VHA	22	Los Angeles	CA	NRM	B295, Retrofit Boiler # 3	550
VHA	22	Los Angeles	CA	NRM	Retrofit Electrical Systems PH-8	715
VHA	22	Los Angeles	CA	NRM	B295 Retrofit Emergency Generator	605
VHA	22	Los Angeles	CA	NRM	B114 Renovate Research Building, Phase 2	715
VHA	22	Los Angeles	CA	NRM	B115 Renovate Research Building, Phase 2	715
VHA	22	Los Angeles	CA	NRM	B117, 210, 258 Renovate Research Buildings, Phase 2	1,078
VHA	22	Los Angeles	CA	NRM	Upgrade Research Areas B1	1,650
VHA	22	Los Angeles	CA	NRM	B113 Renovate Research Building, Phase 3	858
VHA	22	Los Angeles	CA	NRM	B114 Renovate Research Building, Phase 3	858
VHA	22	Los Angeles	CA	NRM	B115 Renovate Research Building, Phase 3	858
VHA	22	Los Angeles	CA	NRM	B117, 210, 258 Renovate Research Buildings, Phase 3	858
VHA	22	Los Angeles	CA	NRM	Research ORO Deficiencies, Phase 2	858
VHA	22	Los Angeles	CA	NRM	Consolidated Research B113, 114, 115, 117, 210, 258	858
VHA	22	Los Angeles	CA	NRM	Research ORO Deficiencies, Phase 3	858
VHA	22	Los Angeles	CA	NRM	T12 to T8 Lighting Conversion – Phase 2	2,640
VHA	22	Los Angeles	CA	NRM	Variable Speed Drive on Chiller	845
VHA	22	Los Angeles	CA	NRM	Thermal Energy Storage – Phase 1	1,100

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VHA	22	Los Angeles	CA	NRM	Install Occupancy Sensors	2,200
VHA	22	Los Angeles	CA	NRM	Air Handling Units on Schedule	660
VHA	22	Los Angeles	CA	NRM	T12 to T8 Lighting Conversion – Phase 1	528
VHA	22	Los Angeles	CA	NRM	Install Occupancy Sensors	500
VHA	22	Los Angeles	CA	NRM	Drip Irrigation System (Phase 2)	814
VHA	22	Los Angeles	CA	NRM	Occupancy Sensors	515
VHA	22	Los Angeles	CA	NRM	Steam Distribution System Improvements	1,000
VHA	22	Los Angeles	CA	NRM	Lawn Irrigation, Phase 1	1,540
VHA	22	Los Angeles	CA	NRM	Energy Conservation South Campus	605
VHA	22	Los Angeles	CA	NRM	Retro commission Building 500	550
VHA	22	Los Angeles	CA	NRM	B500 Visitor Center, Patient Rep Planetree Areas	500
VHA	22	Los Angeles	CA	NRM	B300 Fire System Completion	2,300
VHA	22	Los Angeles	CA	NRM	B300 Copper Plumbing and Utility upgrades	890
VHA	22	Los Angeles	CA	NRM	Renovate Nuclear Medicine Area B500 Ground Floor	500
VHA	22	Los Angeles	CA	NRM	Renovate rooms for Telehealth	500
VHA	22	Los Angeles	CA	NRM	B500 Angio room	500
VHA	22	Los Angeles	CA	NRM	Renovate Primary Sub-Specialty Care	820
VHA	22	Los Angeles	CA	NRM	B-99 Install New Emerg. Generator	715
VHA	22	Los Angeles	CA	NRM	Correct Security Deficiencies Various Buildings	650
VHA	22	Los Angeles	CA	NRM	Accessibility Correction Phase 2	715
VHA	22	Los Angeles	CA	NRM	B 500 PACC – Phase 2	500
VHA	22	Los Angeles	CA	NRM	Northern CBOC Ambulatory Care Mental Health Medical Home	2,200
VHA	22	Los Angeles	CA	NRM	Mold/Lead Abatement	600

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VHA	22	Los Angeles	CA	NRM	B500 Signage and Way finding	1,000
VHA	22	Los Angeles	CA	NRM	Retrofit Fire Alarm Systems	1,000
VHA	22	Los Angeles	CA	NRM	B304 Second Floor South Wing Renovation	500
VHA	22	Los Angeles	CA	NRM	Correct Infrastructure Systems Phase 1	500
VHA	22	Los Angeles	CA	NRM	Renovate Research Building, B 113 Phase 2	650
VHA	22	Los Angeles	CA	NRM	Mental Health Inpatient Renovation	825
VHA	22	Los Angeles	CA	NRM	B500 First Floor HAS/Business Center	835
VHA	22	Los Angeles	CA	NRM	B20 Replace Epoxy Flooring, Phase 1	550
VHA	22	Los Angeles	CA	NRM	B500 Retrofit Sewer System PH-7	1,320
VHA	22	Los Angeles	CA	NRM	Various Buildings Replace Roof	1,320
VHA	22	Los Angeles	CA	NRM	Replace Heating, Ventilation and Air Conditioning North Campus, Phase 2	750
VHA	22	Los Angeles	CA	NRM	B500 Replace Transformer	525
VHA	22	Los Angeles	CA	NRM	Replace Galvanized Water Lines North C PH2	1,980
VHA	22	Los Angeles	CA	NRM	Replace Faucets throughout	515
VHA	22	Los Angeles	CA	NRM	B-1, Replace air conditioning system first floor	715
VHA	22	Los Angeles	CA	NRM	Abate and Paint Boiler Plant exterior B.295	385
VHA	22	Los Angeles	CA	NRM	Repair/replace condensate return system B.501	715
VHA	22	Los Angeles	CA	NRM	B-22, Replace building hot water heating system	400
VHA	22	Los Angeles	CA	NRM	Replace Video System	660
VHA	22	Los Angeles	CA	NRM	Replace Galvanized Waterlines throughout all buildings	3,080

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VHA	22	Los Angeles	CA	NRM	B113 Renovate Research Building, Phase 2	715
VHA	22	Los Angeles	CA	NRM	Install Real Time Location System	4,400
VHA	22	Los Angeles	CA	NRM	Air Handling Units to Variable Air Volume	4,200
VHA	22	Los Angeles	CA	NRM	Timers on Window Air Conditioners	4,300
VHA	22	Los Angeles	CA	NRM	Replace video security system	650
VHA	22	Los Angeles	CA	NRM	Renovate Surgery Phase 2	680
VHA	22	Los Angeles	CA	Other	B500 for Planetree	700
VHA	22	Los Angeles	CA	Other	Convert Vacant Buildings to Homeless Housing	29,700
VHA	21	Martinez	CA	Minor Construction	Construct Canteen and Retail Store	4,800
VHA	21	Martinez	CA	Minor Construction	Expand Supply, Processing & Distribution Warehouse, Martinez	6,600
VHA	21	Martinez	CA	Minor Construction	Expand Ambulatory Surgery Unit, Martinez	9,900
VHA	21	Martinez	CA	Minor Construction	Renovate & Expand Community Living Center for Patient Privacy, Martinez	9,900
VHA	21	Martinez	CA	Minor Construction	Expand Supply, Processing & Distribution/Recovery for Ambulatory Surgery, Martinez	9,900
VHA	21	Martinez	CA	NRM	Relocate Inpatient Pharmacy at Community Living Center	2,000
VHA	21	Martinez	CA	NRM	Renovate Campus Infrastructure for Emergency Sustainability	15,000
VHA	21	Martinez	CA	NRM	Replace Roof AB-7 and R-5	500
VHA	21	Martinez	CA	NRM	Replace AB-5	600
VHA	21	Martinez	CA	NRM	Expand Parking North Campus	1,100

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	21	Martinez	CA	NRM	Replace Air Handling Unit B- R-4	520
VHA	21	Martinez	CA	NRM	Remodel R-1 for Aphasia research program	500
VHA	21	Martinez	CA	NRM	Renovate Interior Finishes 2nd Floor MTZ OPC	2,000
VHA	21	Martinez	CA	NRM	Expand Canteen	2,000
VHA	21	Martinez	CA	NRM	Expand Parking Lot 6	2,000
VHA	21	Martinez	CA	NRM	Renovate Interior Finishes MTZ OPC Phase 3	750
VHA	21	Martinez	CA	NRM	Campus Security Fencing	1,500
VHA	21	Martinez	CA	NRM	Photo Voltaic Phase 9	5,000
VHA	21	Martinez	CA	NRM	Renovate/Expand Courtyard and Day Rooms in Community Living Center	2,500
VHA	21	Martinez	CA	NRM	Replace AB-4	1,500
VHA	21	Martinez	CA	NRM	Replace Roof Buildings R-2, R-3 and R-5 at Martinez	625
VHA	21	Martinez	CA	Other	Utility Energy Saving Contract - Energy/Water Conservation Measures	4,683
VHA	21	Menlo Park	CA	Major Construction	Replace Building 331 Community Living Center	82,000
VHA	21	Menlo Park	CA	Major Construction	Establish Menlo Park Division Gateway Facility	32,000
VHA	21	Menlo Park	CA	Minor Construction	Replace seismically deficient Building 114 Central Plant	9,800
VHA	21	Menlo Park	CA	Minor Construction	Construct Community Living Center Therapy Addition	9,800
VHA	21	Menlo Park	CA	Minor Construction	Enhance Physical Security Project	800
VHA	21	Menlo Park	CA	Minor Construction	Expand National Center for PTSD	9,800
VHA	21	Menlo Park	CA	NRM	Replace Fire Alarm System, B334	960

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VHA	21	Menlo Park	CA	NRM	Replace Air Handling Unit's (Buildings 347 - 352) and B353 Chiller System	1,000
VHA	21	Menlo Park	CA	NRM	Interior Renovations, B334	794
VHA	21	Menlo Park	CA	NRM	Replace Flooring, B331	797
VHA	21	Menlo Park	CA	NRM	Replace Refrigeration Equipment, B347	850
VHA	21	Menlo Park	CA	NRM	New Wells/Water inlets	2,200
VHA	21	Mountain View	CA	Major Construction	Building 6 Replacement	40,020
VHA	21	Mountain View	CA	Minor Construction	Prepare for Building 324 Seismic Correction	9,800
VHA	21	Palo Alto	CA	Major Construction	Replace Spinal Cord Injury/Disorder Center	110,000
VHA	21	Palo Alto	CA	Major Construction	Establish Consolidated Outpatient Mental Health Center	64,000
VHA	21	Palo Alto	CA	Major Construction	Correct Building 100 for Patient Privacy	8,000
VHA	21	Palo Alto	CA	Major Construction	Building 6 Replacement	131,700
VHA	21	Palo Alto	CA	Minor Construction	Replace the Geriatric Research Education Clinical Center	9,800
VHA	21	Palo Alto	CA	Minor Construction	Replace the Mental Illness Education and Clinical Center	9,800
VHA	21	Palo Alto	CA	Minor Construction	Construct a War Related Illness, Injury Study Center	9,800
VHA	21	Palo Alto	CA	Minor Construction	Building 40 Seismic Corrections	9,800
VHA	21	Palo Alto	CA	Minor Construction	Consolidate Psychology Service	9,800
VHA	21	Palo Alto	CA	Minor Construction	Enhance Physical Security Project	800
VHA	21	Palo Alto	CA	NRM	Replace Fire Alarm System, B7	696
VHA	21	Palo Alto	CA	NRM	Replace Heating, Ventilation and Air Conditioning Controls	2,000
VHA	21	Palo Alto	CA	NRM	Replace Chillers B100	2,400

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VHA	21	Palo Alto	CA	NRM	Renovate Campus Infrastructure for Emergency Sustainability	20,000
VHA	21	Palo Alto	CA	NRM	Repair Cooling Towers, B100	1,300
VHA	21	Palo Alto	CA	NRM	Replace Heating, Ventilation and Air Conditioning Controls, B6	545
VHA	21	Palo Alto	CA	NRM	Repair Hot Water System, B100	2,689
VHA	21	Palo Alto	CA	NRM	Photo Voltaic phase 8	3,750
VHA	21	Palo Alto	CA	NRM	Non-Structural Seismic Corrections B7	3,937
VHA	21	Palo Alto	CA	Other	Utility Energy Saving Contract - Energy/Water Conservation Measures	2,331
VHA	21	Palo Alto	CA	Other	Enhanced Use Lease Livermore	0
VHA	21	Redding	CA	Major Construction	Health Care Center, Redding Mega Clinic	48,296
NCA	-	Riverside	CA	Major Construction	Gravesite Expansion	40,000
VHA	21	Sacramento	CA	Major Construction	Health Care Center, Sacramento Annex	105,210
VHA	21	Sacramento	CA	Minor Construction	Consolidate Home Based Primary Care/Mental Health Intensive Case Management (HBPC/MHICM)	2,400
VHA	21	Sacramento	CA	Minor Construction	Expand/Consolidate Inpatient/Outpatient Pharmacy	6,600
VHA	21	Sacramento	CA	Minor Construction	Radiology Renovation/Addition	9,900
VHA	21	Sacramento	CA	Minor Construction	Replace & Expand Engineering Shops	2,500
VHA	21	Sacramento	CA	Minor Construction	Expand Supply, Processing & Distribution Warehouse	4,950
VHA	21	Sacramento	CA	Minor Construction	Construct Research Building – Phase 1	9,900

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VHA	21	Sacramento	CA	Minor Construction	Primary Care Expansion	9,900
VHA	21	Sacramento	CA	Minor Construction	Construct Research Building – Phase 2	900
VHA	21	Sacramento	CA	NRM	Renovate Building 700 4th Floor for Med/Surg	5,000
VHA	21	Sacramento	CA	NRM	Expand Front Entrance Building 650	3,500
VHA	21	Sacramento	CA	NRM	Campus Security Fencing West Side	500
VHA	21	Sacramento	CA	NRM	NucMed Relocation to GI	750
VHA	21	Sacramento	CA	NRM	Site Prep for 3T MRI	500
VHA	21	Sacramento	CA	NRM	Pave and Restore Storm Sewer East Parking Lot SVAMC	750
VHA	21	Sacramento	CA	NRM	Provide Patient Way finding	600
VHA	21	Sacramento	CA	NRM	Replace Deteriorated Flooring Building 700 Common Areas	600
VHA	21	Sacramento	CA	NRM	Building 650 1st Floor Veterans Assistance Remodel	1,320
VHA	21	Sacramento	CA	NRM	Replace Deteriorated Elevator Cabs Building 650	500
VHA	21	Sacramento	CA	NRM	Refurbish Parking/Hardscape	550
VHA	21	Sacramento	CA	NRM	Replace Building 98 Roof	850
VHA	21	Sacramento	CA	NRM	Campus Security Fencing South Side	500
VHA	21	Sacramento	CA	NRM	Renovate Building 650 for Supply, Processing and Distribution	1,000
VHA	21	Sacramento	CA	NRM	Renovate Building 650 for Lab Svc East Area	1,100
VHA	21	Sacramento	CA	NRM	Repair Electrical System	1,700
VHA	21	Sacramento	CA	NRM	Replace 1953 Eng Maint. Shop	1,900
VHA	21	Sacramento	CA	Other	Enhanced Use Lease Skilled Nursing Facility	0
VHA	22	San Diego	CA	Minor Construction	Research Renovation Phase 2 - 6S Construction	9,000

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VHA	22	San Diego	CA	Minor Construction	Research Renovation Phase 3 - 6N	9,500
VHA	22	San Diego	CA	Minor Construction	Construction of Four New Operating Rooms	10,900
VHA	22	San Diego	CA	Minor Construction	Research Renovation Ph 4 - 6n	9,000
VHA	22	San Diego	CA	Minor Construction	Research Renovation Ph 5 - 6W	9,500
VHA	22	San Diego	CA	Minor Construction	Construct Two New Operating Rooms	10,900
VHA	22	San Diego	CA	Minor Construction	Research Renovation Phase 6 - 6W	9,000
VHA	22	San Diego	CA	Minor Construction	Research Renovation Phase 7 & 8 - 6E	500
NCA	-	San Diego	CA	Minor Construction	Renovate Admin to Admin/PIC	1,175
NCA	-	San Diego	CA	Minor Construction	City water line connection	2,580
NCA	-	San Diego	CA	Minor Construction	Asphalt road work	4,210
NCA	-	San Diego	CA	Minor Construction	Renovate Bldgs	2,000
NCA	-	San Diego	CA	Minor Construction	Renovate perimeter wall & fence	3,600
NCA	-	San Diego	CA	Minor Construction	6,000-niche columbarium	7,000
VHA	22	San Diego	CA	Lease	Mission Valley East Community Based Outpatient Clinic	64,500
VHA	22	San Diego	CA	Lease	Southbay Community Based Outpatient Clinic	11,075
VHA	22	San Diego	CA	Lease	VA Annex Clinic	17,500
VHA	22	San Diego	CA	NRM	Lighting Study - LED Light Replacement	348
VHA	22	San Diego	CA	NRM	Energy Audit	600
VHA	22	San Diego	CA	NRM	Renovate Dental to Ambulatory Care Phase 3	7,000
VHA	22	San Diego	CA	NRM	Sewer Drain/Interceptor Replacement Phase 3	2,000
VHA	22	San Diego	CA	NRM	Morgue Redesign	3,000
VHA	22	San Diego	CA	NRM	Install Lighting Sensors	115
VHA	22	San Diego	CA	NRM	Gas Turbine Inlet Cooling	1,350
VHA	22	San Diego	CA	NRM	Install Rooftop PV	3,545
VHA	22	San Diego	CA	NRM	Thermal Storage unit	2,000

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VHA	22	San Diego	CA	NRM	Install Energy Efficient Parking Lot Lighting	200
VHA	22	San Diego	CA	NRM	Renovate Hemodialysis	7,700
VHA	22	San Diego	CA	NRM	Outpatient Pharmacy Renovation	5,500
VHA	22	San Diego	CA	NRM	Canteen Kitchen Remodel	800
VHA	22	San Diego	CA	NRM	Radiology Remodel	5,500
VHA	22	San Diego	CA	NRM	Sewer Drain/Interceptor Replacement Phase 2	2,000
VHA	22	San Diego	CA	NRM	Renovate for Patient Education	5,500
VHA	22	San Diego	CA	NRM	Energy Management Controls Integration	1,000
VHA	22	San Diego	CA	NRM	Install Water Conservation and Flow Control Devices	750
VHA	22	San Diego	CA	NRM	VAV Reheat Box Conversion with Direct Digital Control	1,000
VHA	22	San Diego	CA	NRM	Install Photovoltaic Power Parking Lot	5,000
VHA	22	San Diego	CA	NRM	Repair landscape irrigation system	500
VHA	22	San Diego	CA	NRM	Retro-commissioning of existing buildings	750
VHA	22	San Diego	CA	NRM	Renovate Dental to Ambulatory Care Phase 4	7,000
VHA	22	San Diego	CA	NRM	Renovate 4S for Medical Services	250
VHA	22	San Diego	CA	NRM	Radiology Remodel	5,000
VHA	22	San Diego	CA	NRM	Sewer Drain/Interceptor Replacement Phase 4	2,000
VHA	21	San Francisco	CA	Major Construction	HCC, Build New HCC and Parking Garage in Downtown SF to Replace Downtown SF Community Based Outpatient Clinic	655,000
VHA	21	San Francisco	CA	Minor Construction	Seismic Retrofit Building #11	3,320
VHA	21	San Francisco	CA	Minor Construction	Seismic Retrofit/Expansion (ARF) of Building #12	9,911

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VHA	21	San Francisco	CA	Minor Construction	PICU Renovation & Privacy Expansion	9,977
VHA	21	San Francisco	CA	Minor Construction	Clinical Expansion for Operating Room & Surgery	10,000
VHA	21	San Francisco	CA	Minor Construction	Mental Health Research Annex	10,000
VHA	21	San Francisco	CA	Minor Construction	Sausalito Center Expansion, Phase 2	10,000
VHA	21	San Francisco	CA	Minor Construction	Building 18 Seismic Corrections	3,300
NCA	-	San Francisco	CA	Minor Construction	Repair Historic Perimeter Walls	2,500
Other Staff	-	San Francisco	CA	Minor Construction	Upgrade Restrooms (5)	20
VHA	21	San Francisco	CA	Lease	Eureka Community Based Outpatient Clinic Lease	10,200
VHA	21	San Francisco	CA	Lease	Lease Off-Site Research Space - PH 2	179,574
VHA	21	San Francisco	CA	Lease	Construct Admin Support and Logistics Warehouse	17,000
OALC	-	San Francisco	CA	Lease	CFM Regional Office	717
VHA	21	San Francisco	CA	NRM	Building 8 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	920
VHA	21	San Francisco	CA	NRM	Building 7 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	1,300
VHA	21	San Francisco	CA	NRM	Building 12 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	1,400
VHA	21	San Francisco	CA	NRM	Building 6 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	1,780
VHA	21	San Francisco	CA	NRM	Chiller Replacements	1,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	21	San Francisco	CA	NRM	Electrical Closet Heating, Ventilation and Air Conditioning Improvements throughout campus	650
VHA	21	San Francisco	CA	NRM	Building 205 Energy Plant Retrofit	800
VHA	21	San Francisco	CA	NRM	Building 2 Ceiling Tile and Ceiling Grid Replacement	850
VHA	21	San Francisco	CA	NRM	Building 2 Air Handling Unit Replacements/Heating, Ventilation and Air Conditioning Control Upgrade Phase III	875
VHA	21	San Francisco	CA	NRM	Elevator replacements	1,800
VHA	21	San Francisco	CA	NRM	Building 200 Window Replacement	2,000
VHA	21	San Francisco	CA	NRM	Steam Distribution System Repairs	1,800
VHA	21	San Francisco	CA	NRM	Building 210 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	788
VHA	21	San Francisco	CA	NRM	Equipment Installation	1,500
VHA	21	San Francisco	CA	NRM	Renovate Dental Clinic	4,500
VHA	21	San Francisco	CA	NRM	Replace Building 3, 12, 200 Chillers, Building 12 Air Handling Unit & relocate condenser, insulate ductwork	780
VHA	21	San Francisco	CA	NRM	Building 2, 4, 18, 200, 205, 208, 210 Roof Repairs	995
VHA	21	San Francisco	CA	NRM	Building 208 Ceiling Tile and Ceiling Grid Replacement	565
VHA	21	San Francisco	CA	NRM	Building 6 Heating, Ventilation and Air Conditioning, Emerg Power, Steam, Plumbing and Roof Corrections	633

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VHA	21	San Francisco	CA	NRM	Server Room Heating, Ventilation and Air Conditioning Improvements throughout campus	700
VHA	21	San Francisco	CA	NRM	Secondary Electrical Distribution and Panel Corrections, multiple buildings	3,300
VHA	21	San Francisco	CA	NRM	Replace Building 203 Adsorption Chillers	1,395
VHA	21	San Francisco	CA	NRM	Building 203 Window Replacement,	3,023
VHA	21	San Francisco	CA	NRM	Building 200, 203, 208, Segregate Emergency Power	3,500
VHA	21	San Francisco	CA	NRM	Building 200 Handrail Replacement	500
VHA	21	San Francisco	CA	NRM	Building 200, 203, 208 Nurse Call System Corrections	500
VHA	21	San Francisco	CA	NRM	Building 203, 1A Improvements	500
VHA	21	San Francisco	CA	NRM	Building 203 Roof Repairs, Insulate & paint Ductwork, Relocate Condensers	511
VHA	21	San Francisco	CA	NRM	Building 2 Air Handling Unit Replacements/Heating, Ventilation and Air Conditioning Control Upgrade Phase II	909
VHA	21	San Francisco	CA	NRM	Building 200, 203 Ceiling Tile Replacement & Ceiling Grid Seismic Upgrade	975
VHA	21	San Francisco	CA	NRM	Building 2, Repair, Seal, and Paint building exterior	909
VHA	21	San Francisco	CA	NRM	Retro Commissioning	500
VHA	21	San Francisco	CA	NRM	Building 208 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	2,200

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VHA	21	San Francisco	CA	NRM	Building 200 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	2,500
VHA	21	San Francisco	CA	NRM	Building 203 Retrofit Heating, Ventilation and Air Conditioning with Energy Efficient Systems	4,000
VHA	21	San Francisco	CA	NRM	Parking Lot and Roadway Repairs and Replacement	500
VHA	21	San Francisco	CA	NRM	Building 2 Window Replacement	1,300
VHA	21	San Francisco	CA	NRM	Repair, Seal and paint mult Buildings	1,000
VHA	21	San Francisco	CA	NRM	Renovate Campus Infrastructure for Emergency Sustainability	15,000
VHA	21	San Francisco	CA	Other	Utility Energy Saving Contract - Energy/Water Conservation Measures	693
VHA	22	Sepulveda	CA	Minor Construction	Research First Module-Sepulveda	9,800
VHA	22	Sepulveda	CA	Minor Construction	Research Second Module Sepulveda	9,800
VHA	22	Sepulveda	CA	NRM	CHP Renewable Project	4,400
VHA	22	Sepulveda	CA	NRM	Solar Project – Phase 2	37,260
VHA	22	Sepulveda	CA	NRM	Solar Project – Phase 1	565
VHA	21	Sunnyvale	CA	Major Construction	Onizuka Research Center BRAC Acquisition	33,700
VHA	22	West Los Angeles	CA	NRM	CHP Renewable Project	12,100
VHA	22	West Los Angeles	CA	NRM	Solar Project	26,620
VHA	22	West Los Angeles	CA	NRM	Upgrade IT closets at WLA and Sepulveda	990
VHA	22	West Los Angeles	CA	NRM	IT Project	935
VHA	22	West Los Angeles	CA	NRM	South Campus Parking	2,750

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VHA	19	Aurora	CO	Major Construction	Renovate Space for Inpatient and Outpatient Space Efficiencies	50,813
VHA	19	Aurora	CO	Minor Construction	Fisher House Site Prep (NRM)	2,640
VHA	19	Aurora	CO	Lease	Jewell Telehealth Lease	454
VHA	19	Denver	CO	Major Construction	Construct Domiciliary - Ph. II	19,150
Other Staff	-	Denver	CO	Minor Construction	New Faucet/Plumbing	5,500
VHA	19	Denver	CO	Lease	Denver Homeless Domiciliary	5,584
VHA	19	Denver	CO	Lease	Lease Parking	120
VHA	19	Denver	CO	NRM	M&R Corrections PH2	550
VHA	19	Denver	CO	NRM	M&R Corrections PH1	550
VHA	19	Denver	CO	Other	Denver VAMC Demolition	13,288
VHA	19	Grand Junction	CO	Minor Construction	Primary Care Expansion	10,000
VHA	19	Grand Junction	CO	Minor Construction	New Mental Health Building	10,000
VHA	19	Grand Junction	CO	Minor Construction	Radiology Expansion	10,000
VHA	19	Grand Junction	CO	Minor Construction	New Warehouse/Expand Canteen	8,000
VHA	19	Grand Junction	CO	Minor Construction	Community Living Center Expansion	10,000
VHA	19	Grand Junction	CO	Minor Construction	Surgical Clinics Expansion	10,000
VHA	19	Grand Junction	CO	Minor Construction	Community Living Center Renovation/Urgent Care	7,000
VHA	19	Grand Junction	CO	Minor Construction	3rd Floor Surgery Center Expansion	10,000
VHA	19	Grand Junction	CO	NRM	Irrigation Water Phase 2	750
VHA	19	Grand Junction	CO	NRM	C-P Micro Turbine Phase 2	750
VHA	19	Grand Junction	CO	NRM	Energy Savings One Megawatt Solar Panels Phase 4	3,500
VHA	19	Grand Junction	CO	NRM	Change Exterior Lights to LED lights	750

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VHA	19	Grand Junction	CO	NRM	Renovate for Dental Expansion	1,200
VHA	19	Grand Junction	CO	NRM	Replace Site Underground Electrical Feeds	750
VHA	19	Grand Junction	CO	NRM	Irrigation Water Phase 1	750
VHA	19	Grand Junction	CO	NRM	C-P Micro Turbine Phase 1	750
VHA	19	Grand Junction	CO	NRM	Energy Savings One Megawatt Solar Panels Phase 3	3,500
VHA	19	Grand Junction	CO	NRM	LED Parking Lights	750
VHA	19	Grand Junction	CO	NRM	Renovate 3rd floor	3,000
VHA	19	Grand Junction	CO	NRM	Renovate 4th floor	3,000
VHA	19	Grand Junction	CO	NRM	Elevator Controls Upgrade, PH 2	750
VHA	19	Grand Junction	CO	NRM	Demolish Buildings 2&3	750
VHA	19	Grand Junction	CO	NRM	Canteen Storage and replace Air Handling Unit 9 and 10	1,200
VHA	19	Grand Junction	CO	NRM	Facility Security Upgrade	1,500
VHA	19	Grand Junction	CO	NRM	Renovate Front Lobby and 2nd Floor OPA	750
VHA	19	Grand Junction	CO	NRM	Renovate 5th floor	3,000
VHA	19	Grand Junction	CO	NRM	Renovate 6th floor	3,000
VHA	19	Grand Junction	CO	NRM	Water Main Replacement	200
VHA	19	Grand Junction	CO	NRM	Replace Door Latches, Locks, and Handrails	350
VHA	19	Grand Junction	CO	NRM	Replace 5th Floor Air Handling Unit	400
VHA	19	Grand Junction	CO	NRM	Replace Medical Air and Vacuum Systems	150
VHA	19	Grand Junction	CO	NRM	Replace Boilers W/Package Units	2,500
VHA	19	Grand Junction	CO	NRM	Replace Air Handling Unit A-17	750
VHA	19	Grand Junction	CO	NRM	Replace Underground Steam Mains	2,000

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VHA	19	Grand Junction	CO	NRM	Solar Hot Water Collector Panels Phase 1	750
VHA	19	Grand Junction	CO	NRM	Replace absorption chiller	750
VHA	19	Grand Junction	CO	NRM	Solar Hot Water Collector Panels Phase 2	750
VHA	19	Grand Junction	CO	NRM	Convert Boiler in boiler plant	750
VHA	19	Grand Junction	CO	NRM	Heat Pump Installation	750
VHA	19	Grand Junction	CO	NRM	Building 5 Interior/Accessibility	150
VHA	19	Grand Junction	CO	NRM	Renovate 2nd Floor Lab for expansion	1,210
VHA	19	Grand Junction	CO	NRM	Replace Perimeter Fencing	1,900
VHA	19	Grand Junction	CO	NRM	Replace Emergency Generators	1,000
VHA	19	Grand Junction	CO	NRM	Renovate 3rd Floor Kitchen and Reefers	750
NCA	-	Southern Colorado	CO	Major Construction	Phase 1 Development	35,000
NCA	-	Northern Colorado	CO	Major Construction	Phase 1 Development	40,000
VHA	1	Newington	CT	NRM	Heating, Ventilation and Air Conditioning Unit Modernization Project	1,750
VHA	1	Newington	CT	NRM	Electrical Deficiencies Correction PH 2	7,500
VHA	1	Newington	CT	NRM	Hazardous Waste Clean Up, Asbestos Containing Material & Lead, PH 1	2,500
VHA	1	Newington	CT	NRM	Exterior Corrections & Upgrade Project PH 1	2,000
VHA	1	Newington	CT	NRM	Newington Steam Distribution System Modernization Project PH 1	3,500
VHA	1	Newington	CT	NRM	Modular Space Modification Project	750

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VHA	1	Newington	CT	NRM	Electrical Supervisory Control and Data Acquisition (SCADA) System Project	4,500
VHA	1	Newington	CT	NRM	Plumbing Repairs & Upgrades Project PH1	4,500
VHA	1	Newington	CT	NRM	Life Safety System Correction Project PH3	2,000
VHA	1	Newington	CT	NRM	Electrical Deficiencies Correction PH 3	4,500
VHA	1	Newington	CT	NRM	Exterior Corrections & Upgrade Project PH 2	2,000
VHA	1	Newington	CT	NRM	Bathroom Upgrades Project PH 2	1,200
VHA	1	Newington	CT	NRM	Hazardous Waste Clean Up, Asbestos Containing Material & Lead PH 2	2,500
VHA	1	Newington	CT	NRM	Primary Care Realignment Project PH 2	3,000
VHA	1	Newington	CT	NRM	Retro commissioning Project for Mechanical and Electrical Systems	500
VHA	1	Newington	CT	NRM	Water Distribution System Modernization Project	6,500
VHA	1	Newington	CT	NRM	High Performance Chiller Plant Upgrade Project	3,400
VHA	1	Newington	CT	NRM	Building Automation Controls Project	2,500
VHA	1	Newington	CT	NRM	Life Safety System Correction Project PH2	3,000
VHA	1	Newington	CT	NRM	Primary Care Realignment Project PH 1	3,500
VHA	1	Newington	CT	NRM	Heating, Ventilation and Air Conditioning Corrections and Upgrade Project - PH 1	6,000
VHA	1	West Haven	CT	Major Construction	Construct Research Laboratory Consolidation	420,471
VHA	1	West Haven	CT	Major Construction	Construct Clinical Tower Addition	447,863

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VHA	1	West Haven	CT	Minor Construction	Inpatient Pharmacy Realignment	9,640
VHA	1	West Haven	CT	Minor Construction	Mental Health Access Expansion	9,850
VHA	1	West Haven	CT	Minor Construction	Surgical Intensive Care Unit Expansion	9,980
VHA	1	West Haven	CT	Minor Construction	Research Renovations, Phase III	9,780
VHA	1	West Haven	CT	Minor Construction	Inpatient Bed Space Correction	9,890
VHA	1	West Haven	CT	Minor Construction	Life Safety Code Compliance, Phase II	9,900
VHA	1	West Haven	CT	Minor Construction	Relocation of Computer Center to meet IT Requirements	9,800
VHA	1	West Haven	CT	Minor Construction	Dietetics/Canteen Consolidation	9,980
VHA	1	West Haven	CT	Minor Construction	Construct Parking Garage	9,950
VHA	1	West Haven	CT	Minor Construction	Life Safety Code Compliance, Phase I	9,900
VHA	1	West Haven	CT	NRM	Building Automation Controls Project	2,500
VHA	1	West Haven	CT	NRM	Mechanical Electrical and Plumbing System Needs and Deficiency Assessment Project	650
VHA	1	West Haven	CT	NRM	Steam Distribution System Modernization Project PH 1	7,500
VHA	1	West Haven	CT	NRM	Eye Wash & Shower Correction Project PH 1	950
VHA	1	West Haven	CT	NRM	Building Envelope Repairs Project PH 1	4,000
VHA	1	West Haven	CT	NRM	Hazardous Waste Clean Up, Asbestos Containing Material & Lead PH 1	2,500
VHA	1	West Haven	CT	NRM	Virology Environmental Corrections	4,000
VHA	1	West Haven	CT	NRM	Handicap Accessible Bathrooms - Satellite Buildings Project PH 1	2,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	West Haven	CT	NRM	Laboratory Area Heating, Ventilation and Air Conditioning Project PH 1	3,500
VHA	1	West Haven	CT	NRM	Modular Space Modification Project	750
VHA	1	West Haven	CT	NRM	Dietetic Environmental Up-Grade	2,500
VHA	1	West Haven	CT	NRM	Integrated Operating Room Renovation	850
VHA	1	West Haven	CT	NRM	Base Load Cogeneration Project	4,500
VHA	1	West Haven	CT	NRM	Premium Efficiency Motor Upgrade & Motor Master Inventory Development Project	850
VHA	1	West Haven	CT	NRM	Exterior Corrections & Upgrade Project PH 1	1,800
VHA	1	West Haven	CT	NRM	In-Patient Unit Rehabilitation Project PH 3	9,500
VHA	1	West Haven	CT	NRM	Heating, Ventilation and Air Conditioning Unit Modernization and Commissioning Project	3,000
VHA	1	West Haven	CT	NRM	Chiller Plant Riser and Branch Distribution System Modernization Project PH 1	6,500
VHA	1	West Haven	CT	NRM	Steam Distribution System Modernization Project PH 3	7,500
VHA	1	West Haven	CT	NRM	Electrical Supervisory Control and Data Acquisition (SCADA) System Project	6,500
VHA	1	West Haven	CT	NRM	Renewable Energy Assessment & Install Project	1,750
VHA	1	West Haven	CT	NRM	Life Safety System Correction Project PH2	2,500
VHA	1	West Haven	CT	NRM	Lead Paint Abatement Exterior Trim - Satellite buildings PH 3	2,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	West Haven	CT	NRM	Electrical Deficiencies Correction PH 3	9,500
VHA	1	West Haven	CT	NRM	Exterior Corrections & upgrade Project PH 3	1,800
VHA	1	West Haven	CT	NRM	Building Envelope Repairs Project PH 3	2,000
VHA	1	West Haven	CT	NRM	Floor Upgrade Project PH2	1,500
VHA	1	West Haven	CT	NRM	Bathroom Upgrades Project PH 2	6,000
VHA	1	West Haven	CT	NRM	Heating, Ventilation and Air Conditioning Corrections and Upgrade Project - PH 1	8,000
VHA	1	West Haven	CT	NRM	Handicap Accessible Bathrooms - Main Buildings Project PH 1	2,500
VHA	1	West Haven	CT	NRM	Structural Upgrade Project PH 2	1,250
VHA	1	West Haven	CT	NRM	Hazardous Waste Clean Up Asbestos Containing Material & Lead PH 3	2,500
VHA	1	West Haven	CT	NRM	Upgrade Canteen Heating and Egress	500
VHA	1	West Haven	CT	NRM	Specialty Care Realignment Project PH 2	9,000
VHA	1	West Haven	CT	NRM	Primary Care Realignment Project PH 2	4,500
VHA	1	West Haven	CT	NRM	Laboratory Area Heating, Ventilation and Air Conditioning Project PH 3	3,000
VHA	1	West Haven	CT	NRM	Nursing Home Care Environment Up-Grade	9,000
VHA	1	West Haven	CT	NRM	Interior Lighting Replacement Project	2,500
VHA	1	West Haven	CT	NRM	Plumbing Repairs & Upgrades Project PH1	3,500
VHA	1	West Haven	CT	NRM	Lead Paint Abatement Exterior Trim - Satellite buildings PH I	2,500
VHA	1	West Haven	CT	NRM	High Performance Chiller Plant Upgrade Project	7,250

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	West Haven	CT	NRM	Load & Electrical System Sub-Metering Project	2,500
VHA	1	West Haven	CT	NRM	Water Distribution System Modernization Project	8,500
VHA	1	West Haven	CT	NRM	Steam Distribution System Modernization Project PH 2	7,500
VHA	1	West Haven	CT	NRM	Plumbing Repairs & Upgrades Project PH2	5,000
VHA	1	West Haven	CT	NRM	Life Safety System Correction Project PH1	2,500
VHA	1	West Haven	CT	NRM	Eye Wash & Shower Correction Project PH 2	950
VHA	1	West Haven	CT	NRM	Lead Paint Abatement Exterior Trim - Satellite buildings PH 2	2,500
VHA	1	West Haven	CT	NRM	Electrical Deficiencies Correction PH 2	9,500
VHA	1	West Haven	CT	NRM	Exterior Corrections & upgrade Project PH 2	1,800
VHA	1	West Haven	CT	NRM	Building Envelope Repairs Project PH 2	3,000
VHA	1	West Haven	CT	NRM	Floor Upgrade Project PH1	1,500
VHA	1	West Haven	CT	NRM	Bathroom Upgrades Project PH 1	6,000
VHA	1	West Haven	CT	NRM	Handicap Accessible Bathrooms - Satellite Buildings Project PH 2	2,500
VHA	1	West Haven	CT	NRM	Structural Upgrade Project PH 1	1,250
VHA	1	West Haven	CT	NRM	Hazardous Waste Clean Up Asbestos Containing Material & Lead PH 2	2,500
VHA	1	West Haven	CT	NRM	Specialty Care Realignment Project PH 2	9,000
VHA	1	West Haven	CT	NRM	Primary Care Realignment Project PH 1	4,500
VHA	1	West Haven	CT	NRM	Laboratory Area Heating, Ventilation and Air Conditioning Project PH 2	4,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Washington	DC	Major Construction	120 Bed Community Living Center Replacement	77,000
HRA	-	Washington	DC	Major Construction	Lafayette renovation	30,567
VHA	5	Washington	DC	Minor Construction	Construct 3B for Inpatient Mental Health	9,900
VHA	5	Washington	DC	Minor Construction	Relocate Parking Garage-Phase II	9,900
VHA	5	Washington	DC	Minor Construction	Utility Tower Phase I	9,900
VHA	5	Washington	DC	Minor Construction	Renovate 2D for Patient Privacy	9,300
VHA	5	Washington	DC	Minor Construction	Relocate Parking Garage-Phase I	9,900
VHA	5	Washington	DC	Minor Construction	Expand Surgical Intensive Care Unit	9,850
VHA	5	Washington	DC	Minor Construction	Relocate Parking Garage- Phase III	9,900
VHA	5	Washington	DC	Minor Construction	Utility Tower Phase II	9,900
VHA	5	Washington	DC	Minor Construction	Utility Tower Phase III	9,900
NCA	-	Washington	DC	Minor Construction	Energy	2,933
HRA	-	Washington	DC	Minor Construction	Various renovations	4,700
Other Staff	-	Washington	DC	Minor Construction	Renovation	325
VHA	5	Washington	DC	Lease	Health Care Center for Ambulatory Care	188,300
HRA	-	Washington	DC	Lease	Workforce expansion	14,600
VHA	5	Washington	DC	NRM	Convert Dental to Administrative Space	3,300
VHA	5	Washington	DC	NRM	Upgrade Fire Alarm System	3,000
VHA	5	Washington	DC	NRM	Renovate Public Restrooms-Phase II	2,750
VHA	5	Washington	DC	NRM	Relocate Police Operations	2,250
VHA	5	Washington	DC	NRM	Primary service and switchgear	2,000
VHA	5	Washington	DC	NRM	Exterior building improvements - Phase II	1,200

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Washington	DC	NRM	Interior upgrade of FMS – Phase 1	1,000
VHA	5	Washington	DC	NRM	Replace Air Handling Unit 4,5,6,7,8,9,10	15,000
VHA	5	Washington	DC	NRM	Pathology Renovation	6,160
VHA	5	Washington	DC	NRM	Replace Air Handling Unit 13 & 14	3,300
VHA	5	Washington	DC	NRM	Relocate Prosthetics to First Floor	2,750
VHA	5	Washington	DC	NRM	Upgrade Interior Lighting	2,750
VHA	5	Washington	DC	NRM	Radiology Expansion-Phase II	2,000
VHA	5	Washington	DC	NRM	Walk-In Freezer Replacement	2,000
VHA	5	Washington	DC	NRM	Replace Heating, Ventilation and Air Conditioning system and controls in Community Living Center	1,500
VHA	5	Washington	DC	NRM	Renovate Aquatic Facilities	1,100
VHA	5	Washington	DC	NRM	Upgrade Sewer System Phase I	1,000
VHA	5	Washington	DC	NRM	Renovate Outpatient Clinic Space- Phase II	1,000
VHA	5	Washington	DC	NRM	Road, parking and walks	1,000
VHA	5	Washington	DC	NRM	Research Lab Renovation - Phase 3	800
VHA	5	Washington	DC	NRM	Renovate Dermatology	750
VHA	5	Washington	DC	NRM	Renovate Cath Lab	650
VHA	5	Washington	DC	NRM	Overhead Patient Lifts at CNRC-Phase II	500
VHA	5	Washington	DC	NRM	Corridor Finishes Replacement at 2D	500
VHA	5	Washington	DC	NRM	Hall and Walls in 2D	500
VHA	5	Washington	DC	NRM	Corridor Finishes Replacement at 3C	500
VHA	5	Washington	DC	NRM	Hall and Walls in 2E	500
VHA	5	Washington	DC	NRM	Upgrade IT Closets-Phase I	500
VHA	5	Washington	DC	NRM	Site prep for Pharmacy Robot	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Washington	DC	NRM	Renovate CDL for Inpatient Dialysis Center	2,250
VHA	5	Washington	DC	NRM	Audiology Expansion for Polytrauma Enhancement	2,000
VHA	5	Washington	DC	NRM	Renovate Outpatient Clinic Space-Phase I	2,000
VHA	5	Washington	DC	NRM	Upgrade Community Living Center patio	750
VHA	5	Washington	DC	NRM	Exterior building improvements-Phase I	1,000
VHA	5	Washington	DC	NRM	Security Improvements - Phase 3	1,000
VHA	5	Washington	DC	NRM	Convert Outpatient Space Vacated by HCC	1,000
VHA	5	Washington	DC	NRM	Research Building - Electrical system upgrade	900
VHA	5	Washington	DC	NRM	Research Lab Renovation - Phase 4	850
VHA	5	Washington	DC	NRM	Renovation for Cardiac CT and IR Expansion	750
VHA	5	Washington	DC	NRM	Research Building - water distribution piping replacement	600
VHA	5	Washington	DC	NRM	Upgrade Interior Finishes in CNRC	500
VHA	5	Washington	DC	NRM	Hall and Walls - 1E	500
VHA	5	Washington	DC	NRM	Upgrade sprinkler system in CLC	500
VHA	5	Washington	DC	NRM	Upgrade IT Closets-Phase II	500
VHA	5	Washington	DC	NRM	Orthotic & Prosthetic Clinic	7,425
VHA	5	Washington	DC	NRM	Renovate Social Work Service	3,300
VHA	5	Washington	DC	NRM	Renovate Dialysis Center	2,250
VHA	5	Washington	DC	NRM	Upgrade Nurse Call System	1,200
VHA	5	Washington	DC	NRM	Upgrade Canteen Svc	1,100
VHA	5	Washington	DC	NRM	Renovate Chaplain services offices and service chapel	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Washington	DC	NRM	Upgrade Phone & Overhead Paging System	2,000
VHA	5	Washington	DC	NRM	Upgrade Sewer System Phase II	1,000
VHA	5	Washington	DC	NRM	Exterior Building Improvements - Phase III	1,000
VHA	5	Washington	DC	NRM	Interior upgrades for EMS – Phase 2	1,000
VHA	5	Washington	DC	NRM	Research Lab Renovation - Phase 5	850
VHA	5	Washington	DC	NRM	Replace Roof on E wing	800
VHA	5	Washington	DC	NRM	Hall and Walls - 1B	500
VHA	5	Washington	DC	NRM	Upgrade IT Closets-Phase III	500
VHA	5	Washington	DC	NRM	Convert Mental Health to Administrative Space	500
VHA	5	Washington	DC	Other	Children's Hospital Research Addition - Enhanced Use Lease	15,000
VHA	4	Wilmington	DE	Minor Construction	Renovate/Expand Community Living Center for Patient Privacy	10,000
VHA	4	Wilmington	DE	Minor Construction	Clinical Service Building Expansion	10,000
VHA	4	Wilmington	DE	NRM	Pipe Insulation and Asbestos Removal in Mechanical Spaces	600
VHA	4	Wilmington	DE	NRM	E85 Fueling Station	750
VHA	4	Wilmington	DE	NRM	Connect 1MW GenSet to critical areas	750
VHA	4	Wilmington	DE	NRM	8th Floor Air Handler Replacement	1,500
VHA	4	Wilmington	DE	NRM	Repair/Replace Sewer System	2,500
VHA	4	Wilmington	DE	NRM	Replace/Expand Clinical Addition Elevators	4,000
VHA	4	Wilmington	DE	NRM	Replace Kitchen and 3E roofs	500
VHA	4	Wilmington	DE	NRM	Replace Windows	3,000
VHA	4	Wilmington	DE	NRM	Interior lighting retrofit	1,500
VHA	4	Wilmington	DE	NRM	Boiler Economizers	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	4	Wilmington	DE	NRM	Rainwater/Air Conditioning Condensate water collection	5,000
VHA	4	Wilmington	DE	NRM	Connect Facility Roadway to Lower Parking area	600
VHA	4	Wilmington	DE	NRM	Build Second exit from Facility	1,200
VHA	4	Wilmington	DE	NRM	Renovate Former GI Area	600
VHA	4	Wilmington	DE	NRM	Renovate 6 West for Specialty Clinic	7,000
VHA	4	Wilmington	DE	NRM	Renovate 8 East for Admin Use	7,000
VHA	4	Wilmington	DE	NRM	EFIS Building 1 and 17	2,000
VHA	4	Wilmington	DE	NRM	Correct Heating, Ventilation and Air Conditioning deficiencies for Supply, Processing and Distribution storage areas and IT closets.	500
VHA	4	Wilmington	DE	NRM	Replace Building 6 Heating, Ventilation and Air Conditioning	600
VHA	4	Wilmington	DE	NRM	Replace Building 1 and 17 Generators and Building 17 Switchgears	750
VHA	4	Wilmington	DE	NRM	Replace Heating, Ventilation and Air Conditioning System for Building 15	1,500
VHA	4	Wilmington	DE	NRM	Renovate 6 East for Eye Clinic	7,000
NCA	-	Barrancas	FL	Minor Construction	3,000-niche columbarium	2,500
NCA	-	Barrancas	FL	Minor Construction	Install 5,000 PPC	4,000
VHA	8	Bay Pines	FL	Major Construction	Resolve Hurricane and Homeland Security Deficiencies	91,200
VHA	8	Bay Pines	FL	Minor Construction	Construct Audiology / Dialysis Center	9,900
VHA	8	Bay Pines	FL	Minor Construction	Construct Cardiac Care Center	10,000

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Other Staff	-	Bay Pines	FL	Minor Construction	Renovation	400
OIT	-	Bay Pines	FL	Minor Construction	Bay Pines Lease Build Out	2,556
VHA	8	Bay Pines	FL	NRM	Solar Assisted Water Heater	800
VHA	8	Bay Pines	FL	NRM	Renovate B-22 for Specialty Clinics	850
VHA	8	Bay Pines	FL	NRM	Renovate Patient Wards B-100, 5A & 5B	8,800
VHA	8	Bay Pines	FL	NRM	Install RF Patient Location System	3,500
VHA	8	Bay Pines	FL	NRM	Renovate Research Building B-23	3,810
VHA	8	Bay Pines	FL	NRM	Retro-Commissioning	1,500
VHA	8	Bay Pines	FL	NRM	Renovate Laboratory B-100	3,800
VHA	8	Bay Pines	FL	NRM	Expand Imaging 1st Floor B-100	750
VHA	8	Bay Pines	FL	NRM	Renovate For Urgent/Specialty Care B-100	1,500
VHA	16	Biloxi	FL	Other	Demolish Building 57	100
VHA	16	Biloxi	FL	Other	Demolish Building T-100	200
VHA	16	Biloxi	FL	Other	Demolish BuildingsT-104, T-105, T-106	50
VHA	16	Biloxi	FL	Other	Demolish Building T-102	150
VHA	16	Biloxi	FL	Other	Demolish Building T-101	100
NCA	-	Bushnell	FL	Major Construction	Gravesite Expansion	40,000
VHA	8	Daytona Beach	FL	Major Construction	Daytona Beach Outpatient Clinic	40,810
VHA	8	Fort Pierce	FL	Lease	Community-Based Outpatient Clinic Expansion of Services - Fort Pierce	3,600
VHA	8	Gainesville	FL	Major Construction	Research Education Building	150,000
VHA	8	Gainesville	FL	Major Construction	New Ambulatory Care Services Floor	16,000
VHA	8	Gainesville	FL	Major Construction	New Outpatient Building	250,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	8	Gainesville	FL	Lease	New Primary Care Annex, Mental Health Lease Consolidation	19,200
VHA	8	Gainesville	FL	NRM	Master Plan Energy Project Ph1	750
VHA	8	Gainesville	FL	NRM	New Hemodialysis Unit	1,700
VHA	8	Gainesville	FL	NRM	Expand Radiology	2,000
VHA	8	Gainesville	FL	NRM	Additional MICU 4th Floor	8,800
VHA	8	Gainesville	FL	NRM	Mechanical Improvement Ph 4	1,300
VHA	8	Gainesville	FL	NRM	Doors / Hardware Renovations	500
VHA	8	Gainesville	FL	NRM	Replace Finishes Phase V	500
VHA	8	Gainesville	FL	NRM	Renovate Ward 3C for Clinics	2,100
VHA	8	Gainesville	FL	NRM	Third Cath Lab	1,073
VHA	8	Gainesville	FL	NRM	Replace SPEC / CT	575
VHA	8	Gainesville	FL	NRM	Additional SICU 2nd Floor	8,800
VHA	8	Gainesville	FL	NRM	Replace Finishes Phase IV	800
VHA	8	Gainesville	FL	NRM	Renovate Existing ICU's	2,800
VHA	8	Gainesville	FL	NRM	Master Plan Energy Project Ph2	750
VHA	8	Gainesville	FL	NRM	Mechanical Improvement Ph 5	1,100
VHA	8	Gainesville	FL	NRM	Replace Exterior Windows E-Wing Ph I	1,500
VHA	8	Gainesville	FL	NRM	Replace Fifth Floor Roof B-1 Ph 1	800
VHA	8	Gainesville	FL	NRM	ACA Renovations	800
VHA	8	Gainesville	FL	NRM	Replace Finishes Phase VI	800
NCA	-	Jacksonville	FL	Major Construction	Phase 2 Gravesite Expansion	40,000
VHA	8	Lake City	FL	Major Construction	Community Living Center Privacy Initiative	45,000
VHA	8	Lake City	FL	Minor Construction	Expand Ambulatory Care Building - 25K SF	7,000
VHA	8	Lake City	FL	NRM	Install Thermal Storage System	700
VHA	8	Lake City	FL	NRM	Electrical Upgrade Ph.1	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	8	Lake City	FL	NRM	Replace FCU's B. 82	650
VHA	8	Lake City	FL	NRM	Mechanical Improvements Ph. 1	1,000
VHA	8	Lake City	FL	NRM	Replace Elevators B. 64	2,800
VHA	8	Lake City	FL	NRM	Renovate 4S	964
VHA	8	Lake City	FL	NRM	Replace Finishes (EOC) Phase 2	500
VHA	8	Lake City	FL	NRM	Replace Boilers Ph 1	6,000
VHA	8	Lake City	FL	NRM	Upgrade Chilled Water Loop Ph. 1	10,000
VHA	8	Lake City	FL	NRM	Separate Electrical Life Safety System	2,000
VHA	8	Lake Wales	FL	Lease	New Lake Wales Community Based Outpatient Clinic	234,700
NCA	-	Lake Worth	FL	Major Construction	Phase 2 Gravesite Expansion	35,000
NCA	-	Lake Worth	FL	Minor Construction	6,000-niche columbarium	4,000
VHA	8	Miami	FL	Major Construction	Construct Research Addition	72,000
VHA	8	Miami	FL	Major Construction	Two Floor Addition to Ambulatory Care Building	16,000
VHA	8	Miami	FL	Major Construction	Construct Spinal Cord Injury Addition	17,220
VHA	8	Miami	FL	Minor Construction	Construct Supply Warehouse	7,020
VHA	8	Miami	FL	Minor Construction	Construct Parking Phase 1	9,900
VHA	8	Miami	FL	Minor Construction	Expand Renovate Pharmacy 2nd Floor Ambulatory Care South Addition	5,000
VHA	8	Miami	FL	Minor Construction	Construct Parking Phase 2	9,900
VHA	8	Miami	FL	Minor Construction	Construction Off-Site Administrative Building, Phase 1	8,000
VHA	8	Miami	FL	Minor Construction	Construct Parking Phase 3	7,000
VHA	8	Miami	FL	Lease	Construct New East Broward Clinic	66,000
VHA	8	Miami	FL	NRM	Expand Canteen Storage in Vacated Bio Med Space	1,146

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	8	Miami	FL	NRM	Renovate 1st Floor B10 for 30 Community Living Center Beds	6,670
VHA	8	Miami	FL	NRM	Renovate MAS for OP Pharmacy	2,256
VHA	8	Miami	FL	Other	Renovate Vacated Research Space for Outpatient Use	5,000
VHA	8	Miami	FL	Other	Move MAS 2nd Floor to Vacated Fiscal Offices 2nd Floor	2,256
VHA	8	Miami	FL	Other	Expand Primary Care Clinics Phase 1	2,172
VHA	8	Orlando	FL	Minor Construction	Research Phase II	9,631
VHA	8	Orlando	FL	Minor Construction	Construct Parking Phase 1	8,000
VHA	8	Orlando	FL	Lease	New Leased Community Based Outpatient Clinic	750
VHA	8	Orlando	FL	NRM	Hurricane protection	788
VHA	8	Orlando	FL	NRM	Upgrade Emergency Electrical Distribution at Viera	675
VHA	8	Orlando	FL	NRM	Hurricane Hardening	800
VHA	8	Orlando	FL	NRM	Lake Baldwin Landscape and Irrigation	1,150
VHA	8	Orlando	FL	NRM	Operating Room Ductwork for Infection Control	525
VHA	8	Orlando	FL	NRM	Lakemont Interiors Renovation	900
VHA	8	Orlando	FL	NRM	Roof Replacements Buildings 501 & 502	800
VHA	8	Orlando	FL	NRM	Viera Landscape and Irrigation	750
VHA	8	Orlando	FL	NRM	Viera Interiors Renovation	700
VHA	8	Orlando	FL	NRM	Community Living Center Renovation Phase II	950
VHA	8	Orlando	FL	Other	Lake Baldwin Reuse Phase II	9,900
VHA	8	Orlando	FL	Other	Lake Baldwin Reuse Phase I	9,900

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	8	Orlando	FL	Other	Lake Baldwin Reuse Phase III	8,300
VHA	8	Orlando	FL	Other	Lake Baldwin Reuse Phase IV	9,900
VBA	-	St. Petersburg	FL	Minor Construction	Hurricane Assessment Corrections	750
NCA	-	Central East Florida	FL	Major Construction	Phase 1 Development	35,000
VHA	8	Tampa	FL	Major Construction	Mental Health Consolidation	44,050
VHA	8	Tampa	FL	Major Construction	Bed Tower South/Outpatient Care and Consolidated Business/Admin Building	260,150
VHA	8	Tampa	FL	Major Construction	Replace Community Living Center	18,230
VHA	8	Tampa	FL	Major Construction	Replacement Enhanced Research Center	21,260
VHA	8	Tampa	FL	Minor Construction	Diagnostics Expansion - 6K SF	10,000
VHA	8	Tampa	FL	Minor Construction	Specialty Procedures expansion - 9K SF	10,000
VHA	8	Tampa	FL	Minor Construction	Construct Parking Phase 1	9,900
VHA	8	Tampa	FL	Minor Construction	Construct Parking Phase 2	9,900
VHA	8	Tampa	FL	Minor Construction	Construct Parking Phase 3	7,000
VHA	8	Tampa	FL	NRM	Hospital Lighting Controls G-2	750
VHA	8	Tampa	FL	NRM	Convert Steam to Hot Water Ph 2	1,000
VHA	8	Tampa	FL	NRM	Replace Heating, Ventilation and Air Conditioning Building 2 PH 1	1,500
VHA	8	Tampa	FL	NRM	Building 1 Tuck Point & Seal (Lvl 3-7)	3,500
VHA	8	Tampa	FL	NRM	Operating Room Renovations – Phase 2	5,500
VHA	8	Tampa	FL	NRM	Building 1 Renovation Strategic Planning – Phase 2	2,500
VHA	8	Tampa	FL	NRM	Convert Building 68 to Chilled Water System	1,250

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	8	Tampa	FL	NRM	Convert Building 41 to Chilled Water System	875
VHA	8	Tampa	FL	NRM	Convert Steam to Hot Water Ph 1	1,500
VHA	8	Tampa	FL	NRM	Building 2 Tuck Point & Seal	2,500
VHA	8	Tampa	FL	NRM	Operating Room Renovations – Phase 1	3,500
VHA	8	Tampa	FL	NRM	Building 1 Renovation Strategic Planning – Phase 1	500
VHA	8	Tampa	FL	NRM	Building 1 Tuck Point & Seal (Lvl G-2)	3,500
VHA	8	Tampa	FL	NRM	Retro-Commission Building 1	750
VHA	8	Tampa	FL	NRM	Convert Steam to Hot Water Ph3	1,000
VHA	8	Tampa	FL	NRM	Replace Heating, Ventilation and Air Conditioning Building 2 PH 2	1,500
VHA	8	Tampa	FL	NRM	Upgrade Heating, Ventilation and Air Conditioning/Air Handling Unit-11, EF-12	1,500
VHA	8	Tampa	FL	NRM	Building 1 Renovation Strategic Planning, Phase 4	2,500
VHA	8	Tampa	FL	NRM	Building 1 Renovation Strategic Planning – Phase 3	750
VHA	8	Tampa	FL	NRM	Building 1 Renovation Strategic Planning, Phase 5	25,000
NCA	-	Tallahassee	FL	Major Construction	Phase 1 Development	35,000
VHA	8	Viera	FL	Minor Construction	Research Phase III	9,919
VHA	8	West Palm Beach	FL	Minor Construction	Construct Parking Phase 1	9,900
VHA	8	West Palm Beach	FL	Minor Construction	Construct Parking Phase 2	9,900
VHA	8	West Palm Beach	FL	Minor Construction	Construct Parking Phase 3	9,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	8	West Palm Beach	FL	NRM	Community Living Center Phase II interior Finishes	500
VHA	8	West Palm Beach	FL	NRM	Replace Fire Sprinkler Pipe Garage	500
VHA	8	West Palm Beach	FL	NRM	Interior Door Replacement Community Living Center,5,6,7	1,000
VHA	8	West Palm Beach	FL	NRM	Bathroom Renovations Phase1	1,000
VHA	8	West Palm Beach	FL	NRM	Interior Finishes 6A	1,500
VHA	8	West Palm Beach	FL	NRM	Community Living Center Phase I interior Finishes	500
VHA	8	West Palm Beach	FL	NRM	Replace Kitchen Walls/Floors	500
VHA	8	West Palm Beach	FL	NRM	Fuel Tank Relocation and Containment	500
VHA	8	West Palm Beach	FL	NRM	Re-coat Garage Coating System Phase II	500
VHA	8	West Palm Beach	FL	NRM	Interior Finishes 7B	1,500
VHA	8	West Palm Beach	FL	NRM	Exterior Coatings Buildings 10,12,13,14,15 & 16	500
VHA	8	West Palm Beach	FL	NRM	Bathroom Renovations Phase II	1,000
VHA	8	West Palm Beach	FL	NRM	Replace Building Control System	1,000
VHA	8	West Palm Beach	FL	NRM	Interior Finishes 6B	1,500
VHA	7	Atlanta	GA	Major Construction	Construct New Research Building	47,354
VHA	7	Atlanta	GA	Minor Construction	Construct New Wellness Center	9,978
VHA	7	Atlanta	GA	Minor Construction	Construct Oncology Center of Excellence	6,666
VHA	7	Atlanta	GA	Lease	VBA Lease	19,640
OALC	-	Atlanta	GA	Lease	CFM Regional Office	615
VHA	7	Atlanta	GA	NRM	Stairway Pressurization/ Elevator Shaft Smoke Vent	3,269
VHA	7	Atlanta	GA	NRM	Electrical Upgrades Phase III	2,087

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Atlanta	GA	NRM	Implement Lighting Audit Recommendation	1,650
VHA	7	Atlanta	GA	NRM	Install More Efficient Cooling Equipment	550
VHA	7	Atlanta	GA	NRM	Install Solar PV Panel	1,485
VHA	7	Atlanta	GA	NRM	Water Conservation	550
VHA	7	Atlanta	GA	NRM	Replace Main Tower Windows	3,360
VHA	7	Atlanta	GA	NRM	Replace Mechanical Systems Building "B"	1,280
VHA	7	Atlanta	GA	NRM	Repair Building Façade	4,303
VHA	7	Atlanta	GA	NRM	Replace Heating, Ventilation and Air Conditioning Building "A"	2,011
VHA	7	Atlanta	GA	NRM	Correct Piping Deficiencies Phase II	736
VHA	7	Atlanta	GA	NRM	Replace Heating, Ventilation and Air Conditioning Building "C"	1,191
VHA	7	Atlanta	GA	NRM	Install New Water Tower	2,786
VHA	7	Atlanta	GA	NRM	Renovate Supply, Processing and Distribution	1,002
VHA	7	Atlanta	GA	NRM	Expand/Replace Direct Digital Control – Phase 1	2,200
VHA	7	Atlanta	GA	NRM	Replace Exterior Lighting	560
VHA	7	Atlanta	GA	NRM	Exterior Lighting	560
VHA	7	Atlanta	GA	NRM	Implement Retro-Commissioning Recommendation	1,100
VHA	7	Atlanta	GA	NRM	Implement Steam Energy Audit	1,100
VHA	7	Atlanta	GA	NRM	Install Motion Sensors	560
VHA	7	Atlanta	GA	NRM	Surgery Heating, Ventilation and Air Conditioning	560
VHA	7	Atlanta	GA	NRM	Variable Air Volume Lab Heating, Ventilation and Air Conditioning and Hood	560

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VHA	7	Atlanta	GA	NRM	Renovate Fort McPherson	1,268
VHA	7	Atlanta	GA	NRM	Replace Sidewalks, Roadways and Way finding signage	4,500
VHA	7	Atlanta	GA	NRM	Facility Wide Asbestos Abatement	6,425
VHA	7	Atlanta	GA	NRM	IT New Data Center	1,000
VHA	7	Atlanta	GA	NRM	Security - Upgrade Surveillance	1,000
VHA	7	Atlanta	GA	NRM	Security- Install Key Card Access Devices	2,500
VHA	7	Atlanta	GA	NRM	Expand/Replace Direct Digital Control – Phase 3	2,200
VHA	7	Atlanta	GA	NRM	Expand/Replace Direct Digital Control – Phase 2	2,200
VHA	7	Atlanta	GA	NRM	Implement Re-commissioning Recommendation	1,650
VHA	7	Augusta	GA	Minor Construction	Add Spinal Cord Injury/Employee Parking Deck	9,000
VHA	7	Augusta	GA	Minor Construction	Construct New Parking Deck	3,000
VHA	7	Augusta	GA	NRM	Implement Lighting Audit Recommendation – Phase 1	2,000
VHA	7	Augusta	GA	NRM	Install More Efficient Cooling Equipment	500
VHA	7	Augusta	GA	NRM	Install Solar PV Panel	2,000
VHA	7	Augusta	GA	NRM	Water Conservation	900
VHA	7	Augusta	GA	NRM	Replace Boiler Plant	6,000
VHA	7	Augusta	GA	NRM	Renovate Prosthetics and Warehouse B2	3,000
VHA	7	Augusta	GA	NRM	Renovate Bathroom Facilities D1	2,000
VHA	7	Augusta	GA	NRM	Renovate Medical and Surgical Wards	9,000
VHA	7	Augusta	GA	NRM	Restoration of Pavilion	1,000
VHA	7	Augusta	GA	NRM	Replace Gamma Camera	1,000
VHA	7	Augusta	GA	NRM	Site Upgrades	2,000
VHA	7	Augusta	GA	NRM	Upgrade Parking/Road Areas	2,000

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VHA	7	Augusta	GA	NRM	Seismic Bracing Review	1,000
VHA	7	Augusta	GA	NRM	Upgrade Emergency Generator System	2,000
VHA	7	Augusta	GA	NRM	Exterior Lighting	1,000
VHA	7	Augusta	GA	NRM	Implement Retro-Commissioning Recommendation	2,000
VHA	7	Augusta	GA	NRM	Implement Steam Energy Audit	2,000
VHA	7	Augusta	GA	NRM	Motion Sensors	1,000
VHA	7	Augusta	GA	NRM	Surgery Heating, Ventilation and Air Conditioning	560
VHA	7	Augusta	GA	NRM	Implement TENG Recommendations	1,000
VHA	7	Augusta	GA	NRM	Replace Air Handling Units, B801, Phase 5	3,107
VHA	7	Augusta	GA	NRM	Correct Fire and Safety Deficiencies G2	4,000
VHA	7	Augusta	GA	NRM	Replace Waste Sanitization Systems	3,000
VHA	7	Augusta	GA	NRM	Roof Replacements	5,000
VHA	7	Augusta	GA	NRM	Expand/Replace Direct Digital Control	3,000
VHA	7	Augusta	GA	NRM	Implement Re-commissioning Recommendation	2,000
VHA	7	Augusta	GA	NRM	Renovate Entrances/Waiting Areas/Main Lobbies	6,000
VHA	7	Augusta	GA	NRM	IT Infrastructure Upgrades	4,000
VHA	7	Augusta	GA	NRM	Renovate IT Area	4,000
VHA	7	Augusta	GA	NRM	Renovate Police Area	4,000
VHA	7	Augusta	GA	NRM	Renovate Primary Care Clinics B3	3,000
VHA	7	Augusta	GA	NRM	Renovate Blind Rehabilitation Ward	3,000
VHA	7	Augusta	GA	NRM	Renovate Kitchens and Main Dining Areas	5,000
VHA	7	Augusta	GA	NRM	Renovate Pool Area	1,000
NCA	-	Canton	GA	Minor Construction	3,000-niche columbarium	3,000
VHA	7	Dublin	GA	Minor Construction	Construct Dental Clinic	3,804
VHA	7	Dublin	GA	Minor Construction	Construct Imaging Center	9,757

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VHA	7	Dublin	GA	NRM	Renovate B35 to Admin	3,988
VHA	7	Dublin	GA	NRM	Renovate 15A for Specialty	2,200
VHA	7	Dublin	GA	NRM	Renovate 5B for Amb Care	2,200
VHA	7	Dublin	GA	NRM	Renovate B3 for Lab/Pathology	5,605
VHA	7	Dublin	GA	NRM	Connect 500 Ton Chiller to EES	500
VHA	7	Dublin	GA	NRM	Replace Windows 26, 28, 29	523
VHA	7	Dublin	GA	NRM	Replace Building #16 Heating, Ventilation and Air Conditioning	1,400
VHA	7	Dublin	GA	NRM	Replace Air Handling Unit's Building #14	660
VHA	7	Dublin	GA	NRM	Replace Building #15 Air Handling Unit's	900
VHA	7	Dublin	GA	NRM	Install Back-up Operating Room Chiller	550
VHA	7	Dublin	GA	NRM	Replace Cooling Towers	750
VHA	7	Dublin	GA	NRM	Renovate 13A for Endo Suite	2,714
VHA	7	Dublin	GA	NRM	Replace Main Corridor Heating, Ventilation and Air Conditioning	1,000
VHA	7	Dublin	GA	NRM	Install Boiler Economizers	550
VHA	7	Dublin	GA	NRM	Retro commissioning	1,100
VHA	7	Dublin	GA	NRM	Exterior Lighting	501
VHA	7	Dublin	GA	NRM	Replace Boiler Plant	5,000
VHA	7	Dublin	GA	NRM	Implement Steam Audit Recommendations	1,100
VHA	7	Dublin	GA	NRM	Install Motion Sensors	560
VHA	7	Dublin	GA	NRM	Implement Water Conservation Measures	501
VHA	7	Dublin	GA	NRM	Implement Retro-Commissioning Recommendation	1,650
VHA	7	Dublin	GA	NRM	Renovate 4A & 4B	4,200
VHA	7	Evans	GA	Lease	Lease Health Care Center - Evans, IN	4,500
VHA	7	Fort McPherson	GA	NRM	Renovate Fort McPherson Phase III	4,699

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VHA	7	Fort McPherson	GA	NRM	Renovate Fort McPherson Phase IV	550
NCA	-	Marietta	GA	Minor Construction	Replace roads & storm drainage	1,500
VHA	21	Honolulu	HI	Minor Construction	Expand Building 32 Parking Structure	5,500
VHA	21	Honolulu	HI	NRM	ACC Modifications for Eye Clinic and GI Offices.	700
VHA	21	Honolulu	HI	NRM	ACC Modifications for Cardio-Pulmonary, Vol, and DAV/	900
VHA	21	Honolulu	HI	NRM	Replace ACC EDPM Roof	700
VHA	21	Honolulu	HI	NRM	Retro Commissioning	500
VHA	21	Honolulu	HI	NRM	Renovate Campus Infrastructure for Emergency Sustainability	10,000
VHA	21	Honolulu	HI	Other	Utility Energy Saving Contract - Energy/Water Conservation Measures	1,080
VHA	21	Honolulu	HI	Other	Renovate In Patient Mental Health Ward for patient safety	1,200
VHA	21	Kauai	HI	Minor Construction	Construct New Replacement Kauai CBOC	9,900
VHA	21	Leeward Oahu	HI	Major Construction	Construct Leeward Oahu Health Care Center	41,250
VHA	21	Maui	HI	Minor Construction	Construct New Replacement Maui CBOC	9,900
VHA	21	Windward, Oahu	HI	Lease	Lease Windward Oahu Community-Based Outpatient Clinic	1,750
VHA	23	Des Moines	IA	Minor Construction	Spinal Cord Injury Addition for Community Living Center	3,500
VHA	23	Des Moines	IA	Minor Construction	Home Based Cottages	4,500
VHA	23	Des Moines	IA	Minor Construction	Remodel/Expand Lab/Pathology	9,500

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VHA	23	Des Moines	IA	Minor Construction	Remodel for Inpatient Surgery	9,500
VHA	23	Des Moines	IA	Minor Construction	Expand Specialty Procedures/Clinics	7,500
VHA	23	Des Moines	IA	Minor Construction	Clinical Improvements	8,500
VHA	23	Des Moines	IA	Minor Construction	Outpatient Expansion	9,000
VHA	23	Des Moines	IA	Minor Construction	Outpatient Surgery Addition	9,500
VHA	23	Des Moines	IA	Minor Construction	Construction Parking Garage	9,976
VHA	23	Des Moines	IA	Minor Construction	Support Services Building	8,000
VHA	23	Des Moines	IA	Minor Construction	Expand Pharmacy	2,100
VHA	23	Des Moines	IA	Minor Construction	Construct New Warehouse	9,500
VBA	-	Des Moines	IA	Minor Construction	Des Moines VARO GSA Leased Space Renovation - Design	400
VHA	23	Des Moines	IA	Lease	Expansion of Existing Leases	5,000
VHA	23	Des Moines	IA	NRM	Install Photovoltaic panels	2,510
VHA	23	Des Moines	IA	NRM	Renewable Energy/wind	1,812
VHA	23	Des Moines	IA	NRM	Phase III, Educational Space, Building. #4	500
VHA	23	Des Moines	IA	NRM	Consolidate Administrative Functions, Phase III, Building. 3	500
VHA	23	Des Moines	IA	NRM	Replace roofing	1,000
VHA	23	Des Moines	IA	NRM	Interior Design Upgrades	1,500
VHA	23	Des Moines	IA	NRM	Replace Windows	600
VHA	23	Des Moines	IA	NRM	Building Tuck pointing	1,800
VHA	23	Des Moines	IA	NRM	Consolidate Administrative Functions, Phase II, Building II	700
VHA	23	Des Moines	IA	NRM	Expand Telemedicine	750
VHA	23	Des Moines	IA	NRM	Repave Parking Facilities	1,000
VHA	23	Iowa City	IA	Minor Construction	Specialty Clinics Addition	9,804

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VHA	23	Iowa City	IA	Minor Construction	Construct Parking Ramp #2	10,000
VHA	23	Iowa City	IA	Minor Construction	Rehab Medicine/Warehouse Addition	10,000
VHA	23	Iowa City	IA	NRM	Renovate and Reconfigure Ambulatory Care Entrance	1,200
VHA	23	Iowa City	IA	NRM	Renovate 8E for Endoscopy and Cardiology	2,700
VHA	23	Iowa City	IA	NRM	Replace Fan Coils and Convectors Phase 3	3,250
VHA	23	Iowa City	IA	NRM	Upgrade Building 1 Air Handlers, Pumps, Steam Stations, Hot water Converters and other equipment beyond Life Expectancy	5,132
VHA	23	Iowa City	IA	NRM	Replace Boilers/Cogent Upgrade	6,125
VHA	23	Iowa City	IA	NRM	Upgrade Interior Finishes Building 1 Phase 3	1,800
VHA	23	Iowa City	IA	NRM	Backfill Renovations of space vacated by specialty clinics for administrative functions.	890
VHA	23	Iowa City	IA	NRM	Replace Fan Coils and Convectors Phase 4	3,500
VHA	23	Iowa City	IA	NRM	Upgrade Staff Locker Facilities	858
VHA	23	Iowa City	IA	NRM	Replace Waste and Vent Risers	1,350
VHA	23	Iowa City	IA	Other	Construct PCMH/Ambulatory Care/Radiology/Egres s Stairwell Additions	31
VHA	23	Iowa City	IA	Other	Construct Specialty Clinics Addition	196
NCA	-	Keokuk	IA	Minor Construction	500-niche columbarium	1,000
VHA	23	Knoxville	IA	Lease	Establish New Community-Based Outpatient Clinic	1,000

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VHA	20	Boise	ID	Major Construction	Construct Clinical Building	119,161
VHA	20	Boise	ID	NRM	Paint Repair Various Buildings., PH II	650
VHA	20	Boise	ID	NRM	Renovate Basement 27 for Prosthetics	700
VHA	19	Pocatello	ID	Lease	Pocatello Community Based Outpatient Clinic	1,404
NCA	-	Camp Butler	IL	Minor Construction	2,500 PPC	2,219
NCA	-	Camp Butler	IL	Minor Construction	Irrigate Entire Cemetery	2,862
VHA	11	Champaign County	IL	Lease	Establish Champaign County Community - Based Outpatient Clinic	900
VHA	12	Chicago	IL	Major Construction	Patient care Area Addition and Relocation of Loading Dock	38,000
VHA	12	Chicago	IL	Minor Construction	Add/Expand Outpatient Clinics to 3rd floor over Building 30	10,000
OALC	-	Chicago	IL	Lease	CFM Regional Office	717
VHA	12	Chicago	IL	NRM	Relocate Pain Clinic Suite, 2nd Floor	2,000
VHA	12	Chicago	IL	NRM	Upgrade Emergency Generators	6,000
VHA	12	Chicago	IL	NRM	Expand Outpatient Dialysis-Phase 1	2,000
VHA	12	Chicago	IL	NRM	Masonry Repairs	4,500
VHA	12	Chicago	IL	NRM	Replace Existing Roofs	4,500
VHA	12	Chicago	IL	NRM	Construct On-Call Rooms-5th floor	1,000
VHA	12	Chicago	IL	NRM	Install Emergency Power and Ventilation in IT Closets-all Buildings.	1,000
VHA	12	Chicago	IL	NRM	Relocate Mental Health (SRRTP) suite to 10 N&S	7,000
NCA	-	Danville	IL	Minor Construction	Convert to 1,500 PPC	2,000
VHA	11	Danville	IL	NRM	Relocate Bulk Oxygen Tank and Oxygen Lines	500

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VHA	11	Danville	IL	NRM	Upgrade Mechanical Systems Supply, Processing and Distribution Closets and IT Closets	1,350
VHA	11	Danville	IL	NRM	New Renewable Energy Project	1,500
VHA	11	Danville	IL	NRM	Install New Primary Switchgear	1,250
VHA	11	Danville	IL	NRM	Solar Panel Roofing	3,500
VHA	11	Danville	IL	NRM	Upgrade Branch Circuitry and Motor Control Center B. 98	1,250
VHA	11	Danville	IL	Other	Install Electronic Access System Station Wide	1,250
VHA	11	Danville	IL	Other	Demolish Building 26, T110, T111	500
VHA	11	Danville	IL	Other	Demolish Building 12,40	1,040
VHA	11	Danville	IL	Other	Landscape Circle Entrance to Buildings	750
VHA	11	Danville	IL	Other	Demolish Building 102, 64/72, T112, T113,T114, T115, T116	950
VHA	11	Danville	IL	Other	Demolish Tramways Phase I	650
VHA	11	Danville	IL	Other	Landscape Primary Entrance and Enhance ADA	560
VHA	11	Danville	IL	Other	Complete Security System Upgrade Station Wide	850
VHA	12	Evanston	IL	Lease	Expand Evanston Community-Based Outpatient Clinic	1,544
VHA	12	Hines	IL	Major Construction	Construct Patient Care and Research Center	330,000
VHA	12	Hines	IL	Minor Construction	Renovate 1st Floor East, Building 200	8,800
VHA	12	Hines	IL	Minor Construction	Renovate 10th Floor for Cardiology, Building 200	6,050
VHA	12	Hines	IL	Minor Construction	Silver Cross Hospital Build-out	9,895
VHA	12	Hines	IL	Minor Construction	Renovate 1st Floor West, Building 200	8,800

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VHA	12	Hines	IL	Minor Construction	Relocate Sterilization, Building 200 Basement	2,750
VHA	12	Hines	IL	Minor Construction	Renovate 13th Floor, Building 200	590
VHA	12	Hines	IL	Minor Construction	Renovate 14th Floor, Building 200	590
Other Staff	-	Hines	IL	Minor Construction	Renovation	450
OIT	-	Hines	IL	Minor Construction	Freight Elevator Modification to handle higher density cabinets	120
OIT	-	Hines	IL	Minor Construction	Fence and Gate enhancements	230
OIT	-	Hines	IL	Minor Construction	Main Building Area Roof Repair/Replacement	300
OIT	-	Hines	IL	Minor Construction	Lighting replacement (Phase-1) with Green systems	400
OIT	-	Hines	IL	Minor Construction	Security Camera Replacement	400
OIT	-	Hines	IL	Minor Construction	Computer Room Upgrades (Phase 3)	900
OIT	-	Hines	IL	Minor Construction	New 2nd Floor Office Space Buildout	1,500
OIT	-	Hines	IL	Minor Construction	Buildout of Additional Warehouse Space	2,500
OIT	-	Hines	IL	Minor Construction	Computer Room Upgrades (Phase 4)	900
OIT	-	Hines	IL	Minor Construction	Motor Control Center Upgrades	500
OIT	-	Hines	IL	Minor Construction	Mail Room Upgrade and Renovations	660
OIT	-	Hines	IL	Minor Construction	Diesel Fuel Tank Upgrade and Replacement to maintain reliability	750
OIT	-	Hines	IL	Minor Construction	Exterior Building Caulking	200
OIT	-	Hines	IL	Minor Construction	Elevator Control Replacement	350
OIT	-	Hines	IL	Minor Construction	Generator Control Replacement to improve reliability	650
OIT	-	Hines	IL	Minor Construction	Building Sprinkler System Installation	1,500

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OIT	-	Hines	IL	Minor Construction	Building Automation System to handle increased IT load	1,000
VHA	12	Hines	IL	NRM	Construct New Central Boiler Plant	3,800
VHA	12	Hines	IL	NRM	Renovate for Rehab, Building 228	1,400
VHA	12	Hines	IL	NRM	Install Ground Source Heat Pump	5,000
VHA	12	Hines	IL	NRM	Install Security Cameras	750
VHA	12	Hines	IL	NRM	Replace water distribution system	2,000
VHA	12	Hines	IL	NRM	Replace Air Handlers and Control System, Building 200	15,750
VHA	12	Hines	IL	NRM	Install 3rd ComEd Feeder to Building 202	1,350
VHA	12	Hines	IL	NRM	Replace Steam Distribution System	2,111
VHA	12	Hines	IL	NRM	Renovate nurses station, 1C, Building 217	700
VHA	12	Hines	IL	NRM	Upgrade Electrical System, Phase 5-7	6,000
VHA	12	Hines	IL	Other	Demolish Building 51	500
VHA	12	Hines	IL	Other	Homeless Supported Housing Initiative	0
VHA	12	Hines	IL	Other	Enhanced Use Lease for Bldg 14, 16, 17, 18, 53	0
VHA	12	Hines	IL	Other	Demolish Building 51	500
VHA	15	Marion	IL	Minor Construction	New Administration Building	8,800
VHA	15	Marion	IL	Minor Construction	B-2 Extension Tower for Inpatient Care	9,900
VHA	15	Marion	IL	NRM	Install Photovoltaic Systems All Buildings	1,320
VHA	15	Marion	IL	NRM	Audiology Relocation	1,490
VHA	15	Marion	IL	NRM	Remodel Cardiology & Cath Lab	2,630
VHA	15	Marion	IL	NRM	Clean, Caulk, & Paint All Building Exteriors	650
VHA	15	Marion	IL	NRM	Control Systems Upgrades-Phase II	1,000
VHA	15	Marion	IL	NRM	Update B-14, 23, 47, & 49 Interior/Exterior Finishes	1,200

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VHA	15	Marion	IL	NRM	Campus Wide Asbestos Abatement	5,500
VHA	15	Marion	IL	NRM	Chilled Water Distribution System Upgrade-Phase 1	2,200
VHA	15	Marion	IL	NRM	Heating, Ventilation and Air Conditioning Upgrades Phase 1 (B-1, 38, 2, 42, & 43)	5,700
VHA	15	Marion	IL	NRM	Building 42 Addition North, Relocate Heliport to Building 42 Roof	9,900
VHA	15	Marion	IL	NRM	Emergency Power to Chiller	500
VHA	15	Marion	IL	NRM	Control Systems Upgrades Phase I	2,500
VHA	15	Marion	IL	NRM	Upgrade Elevators All Buildings	4,400
VHA	15	Marion	IL	NRM	Construct Mobile Emergency Power	1,320
VHA	15	Marion	IL	NRM	Replace/Upgrade Street and Parking Lighting to LED Solar	1,705
VHA	15	Marion	IL	NRM	Boiler Plant / Hot Water Generators	500
VHA	15	Marion	IL	NRM	Remodel B-42 (Dialysis, Sleep Study, Audiology)	850
VHA	15	Marion	IL	NRM	Campus Primary Utility Corridors	500
VHA	15	Marion	IL	NRM	Lead Remediation	300
VHA	15	Marion	IL	NRM	Secondary Electrical Upgrades	300
VHA	15	Marion	IL	Other	Disposal of Building	3,160
VHA	12	North Chicago	IL	Major Construction	Modernize Community Living Center and Expand Ambulatory Care Clinics	95,700
VHA	12	North Chicago	IL	Major Construction	Modernize VA/DoD Inpatient Mental Health	73,700
VHA	12	North Chicago	IL	NRM	Water Side Economizer	625
VHA	12	North Chicago	IL	NRM	Plumbing Upgrades Outpatient Buildings	2,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	12	North Chicago	IL	NRM	Site Utility Upgrades	3,000
VHA	12	North Chicago	IL	NRM	Renovate Operating Rooms	6,000
VHA	12	North Chicago	IL	NRM	Renovate Laboratory and Rehab space	5,000
VHA	12	North Chicago	IL	NRM	Replace Roofs	3,000
VHA	12	North Chicago	IL	NRM	Tuck-point Buildings	2,000
VHA	12	North Chicago	IL	NRM	Replace Windows	5,000
VHA	12	North Chicago	IL	NRM	Lighting & Occupancy Controls Phases 1,2, & 3	950
VHA	12	North Chicago	IL	NRM	Steam Distribution System - Phases 1,2, &3	1,550
VHA	12	North Chicago	IL	NRM	Renovate Specialty Clinics	9,300
VHA	12	North Chicago	IL	NRM	ADA accessibility upgrades	3,000
VHA	12	North Chicago	IL	NRM	Landfill Gas Project for Co-Generation Plant	4,500
VHA	12	North Chicago	IL	NRM	Elevator Upgrades	5,000
VHA	12	North Chicago	IL	NRM	Heating, Ventilation and Air Conditioning Upgrades Outpatient Buildings	8,500
VHA	12	North Chicago	IL	NRM	Enhance Physical Security Requirements	2,000
VHA	12	North Chicago	IL	NRM	Upgrade way finding and signage	750
VHA	12	North Chicago	IL	NRM	Electrical Upgrades	3,000
VHA	12	North Chicago	IL	NRM	Heating, Ventilation and Air Conditioning Upgrades Administrative Buildings	7,500
VHA	12	North Chicago	IL	NRM	Interior Renovations Outpatient Buildings	5,000
VHA	12	North Chicago	IL	NRM	Repair roads and sidewalks	2,500
VHA	12	North Chicago	IL	Other	Bldg 36 Enhanced Use Lease	0
VHA	12	North Chicago	IL	Other	Demolish Building 119, 64	950

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	12	North Chicago	IL	Other	Demolish Vacant Buildings 38, 130, 146	1,800
VHA	12	North Chicago	IL	Other	Demolish Building 33, 34	282
NCA	-	Rock Island	IL	Minor Construction	Irrigate older portions of cemetery (44A)	3,565
VHA	11	Bloomington	IN	Lease	Outpatient Mental Health Services Lease - Bloomington, IN	270
VHA	11	Columbus	IN	Lease	Community Based Outpatient Clinic - Columbus, IN	700
VHA	11	Indianapolis	IN	Major Construction	Expand Ambulatory Care and Surgery Suite	27,500
VHA	11	Indianapolis	IN	Minor Construction	Expand Parking Garage	9,625
VHA	11	Indianapolis	IN	Minor Construction	Construct Research Building and Expand Specialty Care	9,350
VHA	11	Indianapolis	IN	Minor Construction	Construct Clinic at Cold Springs Road	9,460
VHA	11	Indianapolis	IN	Lease	New Bloomington Primary Care Clinic	700
VHA	11	Indianapolis	IN	Lease	Lease 50 Bed Domiciliary	1,250
VHA	11	Indianapolis	IN	Lease	Lease Space for Homeless Team	600
VHA	11	Indianapolis	IN	Lease	Rush Community Based Outpatient Clinic	500
VHA	11	Indianapolis	IN	Lease	Pharmacy Call Center	120
VHA	11	Indianapolis	IN	Lease	Primary Care Annex Clinic	500
VHA	11	Indianapolis	IN	NRM	Upgrade Existing Lighting	500
VHA	11	Indianapolis	IN	NRM	Expand Condensate Functions	605
VHA	11	Indianapolis	IN	NRM	Install Spect CT Scanner	500
VHA	11	Indianapolis	IN	NRM	Replace Motor Control Center - D-Wing	990
VHA	11	Indianapolis	IN	NRM	Replace Switchboard - Building 22	550
VHA	11	Indianapolis	IN	NRM	Replace Motor Control Center - C-Wing	660
VHA	11	Indianapolis	IN	NRM	Revise Zone Ductwork	825
VHA	11	Indianapolis	IN	NRM	Construct New Data Riser System	1,980

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	11	Indianapolis	IN	NRM	Correct Physical Security Deficiency - Exterior Windows	500
VHA	11	Indianapolis	IN	NRM	Correct Physical Security Deficiency - Exterior Wall	500
VHA	11	Indianapolis	IN	NRM	Correct Physical Security Deficiency - Utility Revisions	500
VHA	11	Indianapolis	IN	NRM	Install Thermal Backpressure Steam Turbine	825
VHA	11	Indianapolis	IN	NRM	Install Zone Temperature Sensors	500
VHA	11	Indianapolis	IN	NRM	Install Variable Frequency Drives - Station Wide	963
VHA	11	Indianapolis	IN	NRM	Replace Chillers 1, 2 & 3	1,400
VHA	11	Indianapolis	IN	NRM	Construct Women's Health Center	500
VHA	11	Indianapolis	IN	NRM	Install Linear Accelerator	500
VHA	11	Indianapolis	IN	NRM	Install EP Lab	650
VHA	11	Indianapolis	IN	NRM	Install IR Room	650
VHA	11	Indianapolis	IN	NRM	Replace Domestic Hot and Cold Water Lines	1,750
VHA	11	Indianapolis	IN	NRM	Replace Exhaust Fans	550
VHA	11	Indianapolis	IN	NRM	Replace Air Handling Units & Correct Deficiencies	1,300
VHA	11	Indianapolis	IN	NRM	Replace Fan Coil Units	1,600
VHA	11	Indianapolis	IN	NRM	Install Additional Generator A-Wing	750
VHA	11	Indianapolis	IN	NRM	Upgrade Cooling in Data Closets	875
VHA	11	Indianapolis	IN	NRM	Upgrade Fiber Optic and Data Cabling	7,150
VHA	11	Indianapolis	IN	NRM	Correct Physical Security Deficiency - Structural Columns	500
VHA	11	Indianapolis	IN	NRM	Upgrade GI	2,100
VHA	11	Indianapolis	IN	NRM	Construct Learning Resource Center	575
VHA	11	Indianapolis	IN	NRM	Upgrade Operating Rooms - Phase I	500
VHA	11	Indianapolis	IN	NRM	Renovate 8 West	750

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VHA	11	Indianapolis	IN	NRM	Interior Way finding Signage	950
VHA	11	Indianapolis	IN	NRM	Renovate MICU for Private Rooms	500
VHA	11	Indianapolis	IN	NRM	Install Water Saving Plumbing Equipment	650
VHA	11	Indianapolis	IN	NRM	Replace and Upgrade Doors in Building 1	2,900
VHA	11	Indianapolis	IN	NRM	Remove and Replace Asphalt Pavement	1,500
VHA	11	Indianapolis	IN	NRM	Replace Windows C-Wing	900
VHA	11	Indianapolis	IN	NRM	Replace Sanitary Drains	950
VHA	11	Indianapolis	IN	NRM	Replace Cooling Tower Cells	1,370
VHA	11	Indianapolis	IN	NRM	Upgrade Restrooms for Accessibility	500
VHA	11	Indianapolis	IN	NRM	Upgrade Ceilings in Corridors	850
VHA	11	Indianapolis	IN	NRM	Correct Physical Security Deficiency - Domestic Water Storage	900
VHA	11	Indianapolis	IN	NRM	Upgrade Operating Rooms - Phase II	500
VHA	11	Indianapolis	IN	NRM	Expand Pain Clinic	900
VHA	11	Marion	IN	NRM	Infrastructure Improvements, B-1, B-2, B-3,	1,722
VHA	11	Marion	IN	NRM	Infrastructure Improvements, B-16 & 17	1,915
VHA	11	Marion	IN	NRM	Upgrade Campus Television Distribution System	500
VHA	11	Marion	IN	NRM	Signage & Wayfinding Improvements, PH1	600
VHA	11	Marion	IN	NRM	Signage & Wayfinding Improvements, Phase 2	600
VHA	11	Marion	IN	NRM	Infrastructure Improvements, B-4, B-5, B-6,	1,722
VHA	11	Marion	IN	NRM	Roof Replacement Various Buildings	600

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	11	Marion	IN	NRM	Upgrade Supply, Processing and Distribution Supply Rooms, B-1 (FW), 138, 172, 185, etc. A/E	1,500
VHA	11	Marion	IN	NRM	Infrastructure Improvements, B-15, B-124	2,021
VHA	11	Marion	IN	Other	Renovate and Upgrade 4th Fl. Patient Areas	2,000
VHA	11	Marion	IN	Other	Renovate Basement areas of B-1	1,200
VHA	11	Martinsville	IN	Lease	New Martinsville Community-Based Outpatient Clinic	400
NCA	-	TBD	IN	Minor Construction	Urban Initiative	10,000
VHA	11	Terre Haute	IN	Lease	Lease Terre Haute Mental Health	270
VHA	11	Terre Haute	IN	Lease	New Primary and Specialty Care - Terra Haute, IN	850
VHA	15	Junction City	KS	Lease	Junction City Community-Based Outpatient Clinic	1,195
VHA	15	Leavenworth	KS	Major Construction	VA DOD Joint Venture for Inpatient Wards, Operating Room Suite, and Support Services	75,000
VHA	15	Leavenworth	KS	Minor Construction	Construct Parking Garage	9,900
VHA	15	Leavenworth	KS	Minor Construction	Expand 1st and 2nd Floors for Primary Care, Supply, Processing and Distribution and Medical Intensive Care Unit	9,900
NCA	-	Leavenworth	KS	Minor Construction	Renovate/ repair roads	1,376
NCA	-	Leavenworth	KS	Minor Construction	2,500-niche columbarium	3,200
VHA	15	Leavenworth	KS	NRM	Tuck Pont Building. B	2,400
VHA	15	Leavenworth	KS	NRM	Electrical Feeder Repair	750
VHA	15	Leavenworth	KS	NRM	Window Replacement B122	1,280

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VHA	15	Leavenworth	KS	NRM	Medical Gas Replacement	1,100
VHA	15	Leavenworth	KS	NRM	Correct Structural Deficiencies B41, 97, 37.	2,200
VHA	15	Leavenworth	KS	NRM	Tuck Point Building. A	2,500
VHA	15	Leavenworth	KS	NRM	Replace Elect. Feeder Switches	900
VHA	15	Leavenworth	KS	NRM	Clean/Re-paint Water Tower	500
VHA	15	Leavenworth	KS	NRM	Upgrade Building. 45	850
VHA	15	Leavenworth	KS	NRM	Data/Phone Cable Upgrade	2,150
VHA	15	Leavenworth	KS	NRM	Replace Johnson Controls PHI	750
VHA	15	Leavenworth	KS	NRM	Correct Electrical Deficiencies PHI	2,750
VHA	15	Leavenworth	KS	NRM	Replace Sanitary Risers/Laterals Building. 88,89,91	2,700
VHA	15	Leavenworth	KS	Other	Disposal of Buildings – PH2	25
VHA	15	Leavenworth	KS	Other	Disposal of Buildings – PH1	70
VHA	15	Topeka	KS	Minor Construction	Construct Primary Care Addition	9,800
VHA	15	Topeka	KS	NRM	Remodel in PT Ward B2, 3rd Floor (1/2)	6,000
VHA	15	Topeka	KS	NRM	Replace deteriorated hot/cold water piping,B1	2,200
VHA	15	Topeka	KS	NRM	Replace no hub soil pipe B1	550
VHA	15	Topeka	KS	NRM	Remodel 1st Floor Building 4 GeroPsych (A wing)	5,827
VHA	15	Topeka	KS	NRM	OEF/OIF Primary Care Addition	550
VHA	15	Topeka	KS	NRM	Police and Security Remodel	550
VHA	15	Topeka	KS	NRM	Eye clinic remodel B1, first Floor	3,600
VHA	15	Topeka	KS	NRM	Bowling Alley Conversion to Education	600
VHA	15	Topeka	KS	NRM	Pharmacy Remodel B1 First Floor and Blood Draw	550

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	15	Topeka	KS	NRM	Remodel Inpatient ward B1, 4th Floor (A wing)	6,000
VHA	15	Topeka	KS	NRM	Parking Lot	2,200
VHA	15	Topeka	KS	NRM	Building. # 1, 2, 4, 5, 6, & 9 infrastructure. corrections (soil pipe, water, steam, cond. & C.W)	500
VHA	15	Topeka	KS	NRM	Replace obsolete branch circuits B1	3,000
VHA	15	Topeka	KS	NRM	Replace deteriorated chilled water piping B1	3,000
VHA	15	Topeka	KS	NRM	Replace hot/cold water piping, B2	150
VHA	15	Topeka	KS	NRM	Replace fan-coil units B2	210
VHA	15	Topeka	KS	NRM	Resurface Roads/Parking Lots PH1	900
VHA	15	Topeka	KS	NRM	Remodel 2nd Floor Building 5 for Behavioral Health	827
VHA	15	Topeka	KS	NRM	Pharmacy Remodel B1 BSMT	460
VHA	15	Topeka	KS	NRM	Remodel Inpt Ward B1, 4th Floor	600
VHA	15	Topeka	KS	NRM	Women's Health Center B1, 1st Floor	300
VHA	15	Topeka	KS	Other	Disposal of Buildings-PH1	230
VHA	15	Topeka	KS	Other	Homeless Center - Enhanced Use Lease	0
VHA	15	Topeka	KS	Other	Disposal of Buildings-PH2	150
VHA	15	Topeka	KS	Other	Disposal of Buildings – Ph3	350
VHA	15	Wichita	KS	Major Construction	VA/DoD Joint Venture - Relocate Existing Inpatient Wards, Operating Room Suite, and Support Services	154,000
VHA	15	Wichita	KS	Minor Construction	Behavioral Health Minor	5,225
VHA	15	Wichita	KS	Minor Construction	Relocate Rehab Services and Construct New Warehouse	7,425

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VHA	15	Wichita	KS	Minor Construction	Expand Community Living Center for Patient Privacy	3,630
VHA	15	Wichita	KS	Minor Construction	Specialty Care Addition	5,940
VHA	15	Wichita	KS	Minor Construction	Construct New Engineering Facility/Demolish Buildings 10, 11 & 20	4,950
VHA	15	Wichita	KS	Minor Construction	Construct Parking Structure	2,475
VHA	15	Wichita	KS	NRM	Heating Alternative to Steam	3,300
VHA	15	Wichita	KS	NRM	Perimeter Security Fence	550
VHA	15	Wichita	KS	NRM	Pet Scanner	7,700
VHA	15	Wichita	KS	NRM	Renovate for Mental Health	9,950
VHA	15	Wichita	KS	NRM	Correct Mechanical Deficiencies Phase II	4,400
VHA	15	Wichita	KS	NRM	Correct Architectural Deficiencies Phase II	3,300
VHA	15	Wichita	KS	NRM	Correct Mechanical Deficiencies Phase III	4,400
VHA	15	Wichita	KS	NRM	Correct Electrical Deficiencies Phase III	3,300
VHA	15	Wichita	KS	NRM	Correct Architectural Deficiencies Phase III	3,300
VHA	15	Wichita	KS	Other	Homeless Center	0
VHA	10	Florence	KY	Lease	Expand Florence Community Based Outpatient Clinic Expansion	2,790
VHA	10	Fort Thomas	KY	NRM	Repair Exterior Walls, Building 64	960
VHA	10	Fort Thomas	KY	NRM	Replace Heat Pumps	1,000
VHA	10	Fort Thomas	KY	NRM	Renovate Building 64 for Private Baths and 2 beds	3,810
VHA	9	Lexington	KY	Major Construction	Leestown Clinical Realignment	401,500
VHA	9	Lexington	KY	NRM	Renovate Radiology for Patient Privacy	1,200
VHA	9	Lexington	KY	NRM	Replace Air Handlers AC-1 and AC-2	550
VHA	9	Lexington	KY	NRM	Upgrade Chiller Plant, Building 4	1,900

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Lexington	KY	NRM	Re-Commission Energy Management System-Phase 1	750
VHA	9	Lexington	KY	NRM	Install Ground Based Photovoltaic System	8,400
VHA	9	Lexington	KY	NRM	Replace Emergency Generators	900
VHA	9	Lexington	KY	NRM	Repair Roads and Site Access	3,000
VHA	9	Lexington	KY	NRM	Repair Roofs, Phase 2	3,500
VHA	9	Lexington	KY	NRM	Re-Commission Energy Management System – Phase 2	755
VHA	9	Lexington - Cooper Drive	KY	Minor Construction	6th Floor Main Addition, CD	9,902
VHA	9	Lexington - Cooper Drive	KY	NRM	Repair Elevators P4, P5, P6, and P7	990
VHA	9	Lexington - Cooper Drive	KY	NRM	Renovate 1N for Lab Expansion	6,050
VHA	9	Lexington - Cooper Drive	KY	NRM	Replace Main Distribution Equipment	1,650
VHA	9	Lexington - Cooper Drive	KY	NRM	Renovate 1 Main for Pharmacy	1,650
VHA	9	Lexington - Cooper Drive	KY	NRM	Renovate 2nd Floor Space for GU Phase 1	2,860
VHA	9	Lexington - Cooper Drive	KY	NRM	Insulate Exterior Walls Building 1 Tower	1,100
VHA	9	Lexington - Leestown	KY	NRM	Replace Electrical Feeders	770
VHA	9	Lexington - Leestown	KY	NRM	Replace Deteriorated Sanitary Sewer Piping	2,090
VHA	9	Lexington - Leestown	KY	NRM	Replace Deteriorated Storm Water Piping	2,090
VHA	9	Lexington - Leestown	KY	NRM	Replace Heating and Cooling in Buildings 25 and 27	3,000
VHA	9	Lexington - Leestown	KY	NRM	Replace Switchgears and Panels	880
VHA	9	Lexington - Leestown	KY	NRM	Abate Asbestos In Crawl Spaces	4,400
VHA	9	Lexington - Leestown	KY	NRM	Insulate Exterior Walls	675
VHA	9	Lexington - Leestown	KY	Other	Enhance Use Lease Leestown Campus	50
NCA	-	Louisville	KY	Minor Construction	Irrigate Entire Cemetery	1,175

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VHA	9	Louisville	KY	NRM	Replace Laundry Equipment & Flooring	4,155
VHA	9	Louisville	KY	NRM	Renovate Kitchens	8,203
VHA	9	Louisville	KY	NRM	Replace Air Handling Units Ph 5	3,000
VHA	9	Louisville	KY	NRM	Renovate Research Lab, 9th Floor	5,200
VHA	9	Louisville	KY	NRM	Renovate Oncology & Hematology	560
VHA	9	Louisville	KY	NRM	Upgrade Motors	683
VHA	9	Louisville	KY	NRM	Upgrade Chilled Water Pump/Motor Systems	1,400
VHA	9	Louisville	KY	NRM	Upgrade Energy Management Systems	1,500
VHA	9	Louisville	KY	NRM	Install Combined Heat and Power Unit (Cogeneration)	2,400
VHA	9	Louisville	KY	NRM	Retrofit Lighting - Phase 2	3,400
VHA	9	Louisville	KY	NRM	Replace Air Handling Units Ph 4	2,500
VHA	9	Louisville	KY	NRM	Consolidate Energy Management Systems	1,500
VHA	9	Louisville	KY	NRM	Inspect & Correct Fire Stopping Deficiencies	2,757
VHA	9	Louisville	KY	NRM	Correct Site Access	1,436
VHA	9	Louisville	KY	NRM	Canteen Enclosure	575
VHA	9	Louisville	KY	NRM	Replace Windows Buildings 1, 4, 5, 8, 12, 21	1,200
VHA	9	Louisville	KY	NRM	Halls & Walls Ph 5 (Floors 6,7,8,9)	750
VHA	9	Louisville	KY	NRM	Replace & Correct Site Lighting	1,000
VHA	9	Louisville	KY	Other	Enhance Use Lease/Homeless Veterans Facility	50
NCA	-	Nancy	KY	Minor Construction	Gravesite expansion	2,000
NCA	-	Nicholasville	KY	Minor Construction	Irrigate Entire Cemetery	1,888
NCA	-	Nicholasville	KY	Minor Construction	New employee locker/ break/ conference room	1,255
VHA	15	Paducah	KY	Lease	Paducah Outpatient Care Lease	9,060

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Shively	KY	Lease	Expand Shively Community Based Outpatient Clinic	960
VHA	16	Alexandria	LA	NRM	Provide Private Bathrooms, B-7	2,250
VHA	16	Alexandria	LA	NRM	Building 7, Renovate Core Hallways	1,095
VHA	16	Alexandria	LA	NRM	Site Security	775
VHA	16	Alexandria	LA	NRM	Replace Automatic Transfer Switches	1,900
VHA	16	Alexandria	LA	NRM	Replace Rotoclave	500
VHA	16	Alexandria	LA	NRM	Replace Heating, Ventilation and Air Conditioning, B-1	1,600
VHA	16	Alexandria	LA	NRM	Retrofit modular boilers for domestic hot water	550
VHA	16	Alexandria	LA	NRM	Replace Water Tower	735
VHA	16	Alexandria	LA	NRM	Replace Heating, Ventilation and Air Conditioning Building 5	5,085
VHA	16	Alexandria	LA	Other	Enhanced Use Lease for Homeless Housing	0
VHA	16	Hammond	LA	Minor Construction	Construct Replacement CBOC at Hammond	6,600
VHA	16	New Orleans	LA	Lease	Renew Mandeville Dental Lease	141
VHA	16	New Orleans	LA	Lease	Renewal Lease	894
VHA	16	New Orleans	LA	Lease	Renewal Lease	672
VHA	16	New Orleans	LA	Lease	Renew Home Based Primary Care Space Lease	207
VHA	16	New Orleans	LA	Other	Transfer of New Orleans VAMC	200
VHA	16	Pineville	LA	NRM	Replace Laundry Roof, B-16	900
VHA	16	Pineville	LA	NRM	Replace Community Living Center Roof, B-45	905
VHA	16	Pineville	LA	NRM	Install Solar HW system	550
VHA	16	Pineville	LA	NRM	Combined Heat and Power Plant	5,900
VHA	16	Pineville	LA	NRM	Install Solar PV	5,000
VHA	16	Pineville	LA	NRM	Facility Sustaining Generators	4,290

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Pineville	LA	NRM	Building. 7 Air Handling Unit Replacements	500
VHA	16	Pineville	LA	NRM	Energy Retrofits 1	950
VHA	16	Pineville	LA	NRM	Electrical System Maintenance and Infrared Testing	540
VHA	16	Shreveport	LA	Minor Construction	Expand Radiology & Supply Processing and Distribution	9,799
VHA	16	Shreveport	LA	Minor Construction	Construct Parking Garage	7,500
VHA	16	Shreveport	LA	Minor Construction	Construct Radiation Therapy Building	4,650
VHA	16	Shreveport	LA	NRM	Install Summer Boiler	925
VHA	16	Shreveport	LA	NRM	Replace Fan Coil Units – Phase 1	1,100
VHA	16	Shreveport	LA	NRM	Upgrade BMS, Ph 2	550
VHA	16	Shreveport	LA	NRM	Cardiology Cath Lab	650
VHA	16	Shreveport	LA	NRM	Replace Fire Alarm System	1,600
VHA	16	Shreveport	LA	NRM	Install Solar PV	1,080
VHA	16	Shreveport	LA	NRM	Install CHP steam generator unit	5,500
VHA	16	Shreveport	LA	NRM	Women's Primary Care Clinic	2,300
VHA	16	Shreveport	LA	NRM	Upgrade BMS	525
VHA	16	Shreveport	LA	NRM	Replace Generators & Upgrade Emerg Power	1,080
VHA	16	Shreveport	LA	NRM	Lighting Upgrade	845
VHA	16	Shreveport	LA	NRM	Replace Fan Coil Units, Phase 3	100
VHA	16	Shreveport	LA	NRM	Replace Fan Coil Units, Phase 2	1,100
VHA	16	Shreveport	LA	Other	Demolition of Building 8	50
VHA	1	Bedford	MA	Major Construction	Construct New Community Living Center	35,340
VHA	1	Bedford	MA	Major Construction	Construct Research Building	24,980
VHA	1	Bedford	MA	Minor Construction	Relocate and Expand Dental	2,600
VHA	1	Bedford	MA	Minor Construction	Construct New Research lab	8,000
VHA	1	Bedford	MA	Minor Construction	Relocate 6B Psychiatric Ward	9,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	Bedford	MA	Minor Construction	Construct New Building 17 Animal lab	9,900
VHA	1	Bedford	MA	Minor Construction	Expand Building 62 for Special Dementia Community Living Center	9,000
Other Staff	-	Bedford	MA	Minor Construction	Renovation	430
VHA	1	Bedford	MA	NRM	Energy Savings Performance Contract Energy Conservation Measures Contract	11,600
VHA	1	Bedford	MA	NRM	Replace original single glaze, double hung metal windows in poor condition. Building. 80.	575
VHA	1	Bedford	MA	NRM	Direct Digital Control/Night Set back steam radiators	1,000
VHA	1	Bedford	MA	NRM	LED exterior light retrofit	1,265
VHA	1	Bedford	MA	NRM	Repair Foundation and Structural Crescent House	800
VHA	1	Bedford	MA	NRM	Correct Boiler Plant Deficiencies	500
VHA	1	Bedford	MA	NRM	Tuck Point/Water Proof Major Building. Phase I	1,200
VHA	1	Bedford	MA	NRM	Replace Plumbing Service Line	1,600
VHA	1	Bedford	MA	NRM	Replace Steam Dist. Phase III	1,200
VHA	1	Bedford	MA	NRM	Exterior Repair Tunnels	500
VHA	1	Bedford	MA	NRM	Replace Underground Sewer Line PHI	1,200
VHA	1	Bedford	MA	NRM	Upgrade Fire Alarm Systems	1,800
VHA	1	Bedford	MA	NRM	Repair Storm Drains	500
VHA	1	Bedford	MA	NRM	Lighting control system	500
VHA	1	Bedford	MA	NRM	Replace roofs Building. 12,13,14,15, 16	750
VHA	1	Bedford	MA	NRM	Install fire Sprinkler System Building. 8, 12	180
VHA	1	Bedford	MA	NRM	Replace Plumbing Service Line	1,600

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	Bedford	MA	NRM	Tuck Point/Water Proof Major Building. Phase II	1,200
VHA	1	Boston	MA	Minor Construction	Life Safety Improvements - Jamaica Plain	9,300
VHA	1	Boston	MA	Minor Construction	Research Facility Addition Building 1-A	9,950
VHA	1	Boston	MA	Minor Construction	High Tech High Cost Equipment Install	3,300
VBA	-	Boston	MA	Minor Construction	Boston VARO FOB Renovation – Design	400
VBA	-	Boston	MA	Minor Construction	Boston VARO FOB Renovation - Phase 1	900
VBA	-	Boston	MA	Minor Construction	Boston VARO FOB Renovation - Phase 2	900
VHA	1	Boston	MA	NRM	Buildings 1-A and & Research Upgrades	6,836
VHA	1	Boston	MA	NRM	Upgrade Water Distribution JP	2,200
VHA	1	Boston	MA	NRM	Replace Roofs JP	1,870
VHA	1	Boston	MA	NRM	Doors and Hardware/ Card Access JP	2,200
VHA	1	Boston	MA	NRM	Energy Savings Performance Contract-JP	8,000
VHA	1	Boston	MA	NRM	LED exterior light retrofit	715
VHA	1	Boston	MA	NRM	Central Chiller Plant	9,700
VHA	1	Boston	MA	NRM	Infrastructure Towers	9,700
VHA	1	Boston	MA	NRM	Eye Clinic Renovation Phase 2 and Expansion	2,750
VHA	1	Boston	MA	NRM	CT Site Prep	770
VHA	1	Boston	MA	NRM	Steam Piping Replacement Ph 3	1,500
VHA	1	Boston	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 4	2,200
VHA	1	Boston	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 5	2,200
VHA	1	Boston	MA	NRM	Seismic Upgrades	2,200
VHA	1	Boston	MA	NRM	BAS Upgrade	1,100
VHA	1	Boston	MA	NRM	Linear Accelerator	1,650

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VHA	1	Boston	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 3	2,200
VHA	1	Boston	MA	NRM	Electrical Upgrade	2,750
VHA	1	Boston	MA	NRM	Site Improvements	1,650
VHA	1	Boston	MA	NRM	IT Cabling and Closet Upgrades	2,200
VHA	1	Boston	MA	NRM	Boiler Plant Improvements	2,200
VHA	1	Boston	MA	NRM	Direct Digital Control/Night Set back steam radiators	1,200
VHA	1	Boston	MA	Minor Construction	Parking Garage, Phase 2 - West Roxbury	9,880
VHA	1	Boston	MA	NRM	EP lab Site Prep	1,100
VHA	1	Boston	MA	NRM	Steam Piping Replacement Ph 1 WR	1,500
VHA	1	Boston	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 5 WR	2,200
VHA	1	Boston	MA	NRM	Seismic Upgrades WR	1,100
VHA	1	Boston	MA	NRM	BAS Upgrade WR	900
VHA	1	Boston	MA	NRM	Cyclotron Site Prep	1,980
VHA	1	Boston	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 4 WR	2,200
VHA	1	Boston	MA	NRM	Upgrade Water Distribution WR	2,200
VHA	1	Boston	MA	NRM	Site Improvements/Install Security Fences WR	1,650
VHA	1	Boston	MA	NRM	Upgrade Interior Finishes WR	1,650
VHA	1	Boston	MA	NRM	Boiler Plant Improvements WR	2,200
VHA	1	Boston	MA	NRM	IT Cabling and Closet Upgrades WR	2,200
VHA	1	Boston	MA	NRM	Exterior Wall Upgrades WR	1,650
VHA	1	Boston	MA	NRM	Ward Renovation Patient Privacy	4,400
VHA	1	Boston	MA	NRM	Ward Renovation Patient Privacy	4,400
NCA	-	Bourne	MA	Minor Construction	Resurface Roads (~4.6 miles)	4,689
VHA	1	Brockton	MA	Minor Construction	MRI/CT Radiology Addition – Brockton	7,491

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	Brockton	MA	Minor Construction	New Central IT Building/Administration Expansion	4,500
VHA	1	Brockton	MA	Minor Construction	Research Facility Expansion	8,855
VHA	1	Brockton	MA	Minor Construction	Parking Garage - Brockton	9,880
VHA	1	Brockton	MA	NRM	Site Improvements Ph 3	2,595
VHA	1	Brockton	MA	NRM	Buildings 44 &46 Research Upgrades	2,216
VHA	1	Brockton	MA	NRM	Mental Health Safety Improvements Ph 4	1,185
VHA	1	Brockton	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 3 BK	2,200
VHA	1	Brockton	MA	NRM	Electrical Upgrade BK, Ph 1	2,500
VHA	1	Brockton	MA	NRM	Electrical Upgrade BK, Ph 2	2,750
VHA	1	Brockton	MA	NRM	Replace Roofs BK	1,870
VHA	1	Brockton	MA	NRM	Energy Savings Performance Contract-BR	8,000
VHA	1	Brockton	MA	NRM	Direct Digital Control/Night Set back steam radiators-Brockton	1,000
VHA	1	Brockton	MA	NRM	Steam Piping Replacement Ph 1 BK	1,500
VHA	1	Brockton	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 5 BK	2,200
VHA	1	Brockton	MA	NRM	Seismic Upgrades BK	1,100
VHA	1	Brockton	MA	NRM	Upgrade BAS-Brockton	1,200
VHA	1	Brockton	MA	NRM	Security Improvements	880
VHA	1	Brockton	MA	NRM	Security Improvements WR	880
VHA	1	Brockton	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 4 BK	2,200
VHA	1	Brockton	MA	NRM	Upgrade Water Distribution BK	2,200
VHA	1	Brockton	MA	NRM	Site Improvements BK	1,650
VHA	1	Brockton	MA	NRM	Boiler Plant Improvements BK	2,200
VHA	1	Brockton	MA	NRM	Replace Nurse Call System	1,650

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	Brockton	MA	NRM	IT Cabling and Closet Upgrades BK	2,200
VHA	1	Brockton	MA	NRM	Security Improvements BK	880
VHA	1	Brockton	MA	NRM	Exterior Wall Upgrades BK	1,650
VHA	1	Brockton	MA	NRM	Lighting control system	605
VHA	1	Brockton	MA	NRM	Central Chiller Plant Brockton	9,700
VHA	1	Northampton	MA	Minor Construction	Primary Care Access Improvement	9,000
VHA	1	Northampton	MA	NRM	Renovate for CMI and RRTP Building 4	5,500
VHA	1	Northampton	MA	NRM	Security Lighting and Video	1,350
VHA	1	Northampton	MA	NRM	Replace Primary Electric Distribution, Ph II	950
VHA	1	Northampton	MA	NRM	Repair Roofs Buildings 1, 4, 8, 14, 15, 16	5,500
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 2 and 4	800
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 5	579
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 6	500
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 60	500
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 12	500
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 3	201
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 60	500
VHA	1	Northampton	MA	NRM	Replace Sanitary Pipeline, Buildings 25 to 14	1,000
VHA	1	Northampton	MA	NRM	Renovate for Clinical Administrative Space Building 3	6,600
VHA	1	Northampton	MA	NRM	Renovate Laboratory Area, Building 1	1,217
VHA	1	Northampton	MA	NRM	Energy Savings Performance Contract - ONIX	5,000
VHA	1	Northampton	MA	NRM	Base Load Cogeneration Project	3,000

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VHA	1	Northampton	MA	NRM	Building Automation Controls Project	2,750
VHA	1	Northampton	MA	NRM	Interior Lighting Replacement Project	2,100
VHA	1	Northampton	MA	NRM	Heating, Ventilation and Air Conditioning Unit Modernization Project	2,250
VHA	1	Northampton	MA	NRM	Load & Electrical System Sub-Metering Project	650
VHA	1	Northampton	MA	NRM	Water Sub-Metering Project	650
VHA	1	Northampton	MA	NRM	Steam System Sub-Metering Project	650
VHA	1	Northampton	MA	NRM	Premium Efficiency Motor Upgrade & Motor Master Inventory Development Project	525
VHA	1	Northampton	MA	NRM	Water Saving Appliance Assessment & Install Project	695
VHA	1	Northampton	MA	NRM	Building Envelope Assessment Project	500
VHA	1	Northampton	MA	NRM	Abate asbestos and lead containing materials	4,000
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 8	500
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 5	500
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 6	500
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 11	500
VHA	1	Northampton	MA	NRM	Renovate Mechanical Systems Building 1	11,000
VHA	1	Northampton	MA	NRM	Collapsed Roadway and Drainage Repair	4,000
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 7	500
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 12	600
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 3	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 26	500
VHA	1	Northampton	MA	NRM	Rehabilitate Roof, Building 11	212
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 2 and 4	571
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 7	500
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 26	500
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 8	500
VHA	1	Northampton	MA	NRM	Replace Windows Phase II	2,000
VHA	1	Northampton	MA	NRM	Replace Sanitary Pipeline, Buildings 1 to 12 to Route 9	1,000
VHA	1	Northampton	MA	NRM	Renovate for Clinical and Administrative Space Building 8	6,500
VHA	1	Northampton	MA	NRM	Retro commissioning Project	565
VHA	1	Northampton	MA	NRM	Attic Insulation Assessment & Installation Project	520
VHA	1	Northampton	MA	NRM	Rehabilitate Masonry, Building 1 and 25	1,145
VHA	1	Northampton	MA	Other	Enhanced Use Lease for Homeless Housing	50
VHA	1	Northampton	MA	Other	Development of a Park and Ride Lot - Enhanced Use Lease	50
VHA	1	Northport	MA	Minor Construction	Renovate Emergency Room	9,570
VHA	1	West Roxbury	MA	Major Construction	Construct West Roxbury Clinical Addition	280,375
VHA	1	West Roxbury	MA	Minor Construction	Parking Garage - West Roxbury	9,880
VHA	1	West Roxbury	MA	NRM	Emergency Generator Building 3	1,650
VHA	1	West Roxbury	MA	NRM	Replace Fan Coils with VAV System	1,110
VHA	1	West Roxbury	MA	NRM	Heating, Ventilation and Air Conditioning Upgrade Ph 3 WR	2,200

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VHA	1	West Roxbury	MA	NRM	Electrical Upgrade WR	2,500
VHA	1	West Roxbury	MA	NRM	Replace Roofs WR	1,870
VHA	1	West Roxbury	MA	NRM	Replace Doors and Upgrade Hardware/ Card Access WR	2,200
VHA	1	West Roxbury	MA	NRM	Energy Savings Performance Contract-WR	8,000
VHA	1	West Roxbury	MA	NRM	LED exterior light retrofit	550
VHA	1	West Roxbury	MA	NRM	Central Chiller Plant West Roxbury	9,850
VHA	5	Baltimore	MD	Minor Construction	Expand Surgical & Mental Health 5B & 6B	7,700
VHA	5	Baltimore	MD	Lease	Baltimore Health Care Center	105,500
VHA	5	Baltimore	MD	NRM	Radiation Therapy - LINAC	6,500
VHA	5	Baltimore	MD	NRM	Food Safety/ Kitchen Efficiency Improvements	770
VHA	5	Baltimore	MD	NRM	Polytrauma PT Improvements/Expand ENT	550
VHA	5	Baltimore	MD	NRM	Loch Raven Drainage Corrections	540
VHA	5	Baltimore	MD	NRM	Safe Patient Handling Site Prep	500
VHA	5	Baltimore	MD	NRM	VAMHCS Physical Security Improvements	500
VHA	5	Baltimore	MD	NRM	Expand Eye Clinic/ Backfill Prosthetics	2,020
VHA	5	Baltimore	MD	NRM	Renovate 6C/Backfill Mental Health	1,760
VHA	5	Baltimore	MD	NRM	Renovate Clinic Lab Ph1	1,300
VHA	5	Baltimore	MD	NRM	Renovate Clinic Lab Ph 2	1,000
VHA	5	Baltimore	MD	NRM	Renovate Surgical Intensive Care Unit	990
VHA	5	Baltimore	MD	NRM	Renovate/Backfill Oncology 2C	990
VHA	5	Baltimore	MD	NRM	Renovate former Credit Union and Classrooms	990

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VHA	5	Baltimore	MD	NRM	Convert Vacant Medical Records Space to Admin/Sleep Lab	770
VHA	5	Baltimore	MD	NRM	Renovate Operating Room suite	770
VHA	5	Baltimore	MD	NRM	Renovate 2D/Backfill HRMS	660
VHA	5	Baltimore	MD	NRM	Loch Raven Street and Parking Repairs	660
VHA	5	Baltimore	MD	NRM	Public and Staff Restroom Repairs and Upgrade	550
VHA	5	Baltimore	MD	NRM	Research Wet Lab Upgrades	550
VHA	5	Baltimore	MD	NRM	Renovate Animal Facility and BSL 3 Lab	550
VHA	5	Baltimore	MD	NRM	VISN-wide Integrated Security Access Control System	900
VHA	5	Baltimore	MD	NRM	Replace Chiller Plant	2,265
VHA	5	Baltimore	MD	NRM	Expand Operating Room for Transplant Program	1,100
VHA	5	Baltimore	MD	NRM	Renovate 4B Geriatrics	1,750
VHA	5	Baltimore	MD	NRM	Convert Semi Private Beds to Private 3B	3,000
VHA	5	Baltimore	MD	NRM	Renovate Clinical Lab Ph 3	1,000
VHA	5	Baltimore	MD	NRM	Renovate Cardiac Intensive Care Unit	990
VHA	5	Baltimore	MD	NRM	Install Solar PV	1,600
VHA	5	Baltimore	MD	NRM	Convert Semi Private Beds to Private 3A	3,000
VHA	5	Baltimore	MD	NRM	Replace Roof Sections A & B	1,300
VHA	5	Baltimore	MD	NRM	Elevator Modernization S10, S11, S12	1,200
VHA	5	Baltimore	MD	NRM	Renovate Medical Intensive Care Unit	990
VHA	5	Baltimore	MD	Other	Retro Commissioning	500
VHA	5	Fort Detrick	MD	Minor Construction	Expand Fort Detrick CBOC	6,350
VHA	5	Loch Raven	MD	Minor Construction	Construct Hospice Unit/Research Expansion	9,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Loch Raven	MD	Minor Construction	Community Living Center Support Space Addition/Replace Building	9,100
VHA	5	Loch Raven	MD	Other	Dispose Buildings 2, 4, and 13	9,100
VHA	5	Perry Point	MD	Minor Construction	Renovate and Expand Warehouse	7,794
VHA	5	Perry Point	MD	Minor Construction	Construct Replacement Domiciliary Unit for 1H	8,500
VHA	5	Perry Point	MD	Minor Construction	Construct Replacement Domiciliary Unit for 2H	8,500
VHA	5	Perry Point	MD	Minor Construction	Wellness Center Improvements	9,000
VHA	5	Perry Point	MD	Minor Construction	Construct Replacement Food Service Receiving Area	9,000
VHA	5	Perry Point	MD	Minor Construction	Construct Replacement Food Service Food Prep Space	900
VHA	5	Perry Point	MD	Minor Construction	Construct Administrative Space, Phase I	850
VHA	5	Perry Point	MD	NRM	Emergency Electrical Distribution Upgrade	12,000
VHA	5	Perry Point	MD	NRM	Install Perimeter Fence	4,000
VHA	5	Perry Point	MD	NRM	Card Key Access System	2,000
VHA	5	Perry Point	MD	NRM	Repair Building Exteriors - 101, 4R, 20H, 27H	1,200
VHA	5	Perry Point	MD	NRM	Repair Sanitary Sewer in Village	1,130
VHA	5	Perry Point	MD	NRM	Upgrade Telephone Switch Room	1,000
VHA	5	Perry Point	MD	NRM	Upgrade Water Treatment Plant	1,000
VHA	5	Perry Point	MD	NRM	Replace Exteriors on Connecting Corridors	800
VHA	5	Perry Point	MD	NRM	Repair Roads and Walks	800
VHA	5	Perry Point	MD	NRM	Inspect and Repair Water Storage Tanks - Construction	700

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Perry Point	MD	NRM	Plumbing Repairs 22H,24H,25H Crawlspaces - Construction	700
VHA	5	Perry Point	MD	NRM	Build CHP Plant	700
VHA	5	Perry Point	MD	NRM	Public and Staff Restrooms - Ph 2	500
VHA	5	Perry Point	MD	NRM	Repair Storm Drains - Ph 2	500
VHA	5	Perry Point	MD	NRM	Security Surveillance Camera System	500
VHA	5	Perry Point	MD	NRM	Elevate Raw Water Intake	500
VHA	5	Perry Point	MD	NRM	Install Geothermal Heat Pumps	500
VHA	5	Perry Point	MD	NRM	Renovate Horticultural Therapy	6,600
VHA	5	Perry Point	MD	NRM	Replace Signage	1,000
VHA	5	Perry Point	MD	NRM	Repair and Improve Main Campus Entrance-Construction	2,000
VHA	5	Perry Point	MD	NRM	Repurpose 25H for Admins Space	1,900
VHA	5	Perry Point	MD	NRM	Repurpose 14H for SAARTP	1,100
VHA	5	Perry Point	MD	NRM	512-529: Renovate Basements 13H, 14H, 24H, and 25H	903
VHA	5	Perry Point	MD	NRM	Renovate Clinical Space - 23A	900
VHA	5	Perry Point	MD	NRM	Relocate CHEP/Education/Admin to 1H & 2H	900
VHA	5	Perry Point	MD	NRM	Establish New Campus Rear Entrance-Construction	3,000
VHA	5	Perry Point	MD	NRM	Renovate Compensated Work Therapy, Building 15H - Construction	1,000
VHA	5	Perry Point	MD	NRM	Replace Elevators - Building 24H and 25H-Construction	800
VHA	5	Perry Point	MD	NRM	Public and Staff Restrooms - Ph 3 - Construction	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Perry Point	MD	Other	Warehouse Renovation Phase 2	7,794
VHA	5	Perry Point	MD	Other	24H Replacement - Renovate for Repurposing	8,800
VHA	5	Perry Point	MD	Other	22H Replacement - Renovate for Repurposing	3,000
VHA	5	Perry Point	MD	Other	Bldg 82 Replacement - Renovate for Repurposing	3,000
VHA	5	Perry Point	MD	Other	Renovate Building 25H for Education	650
VHA	1	Augusta	ME	Minor Construction	60 Bed Domiciliary	4,500
VHA	1	Augusta	ME	Lease	Construct New Portland Community-Based Outpatient Clinic	21,800
VHA	1	Augusta	ME	NRM	Upgrade Baths B200 (4S) for Patient Privacy	4,495
VHA	1	Augusta	ME	NRM	Upgrade Baths B200 (4S) or Patient Privacy	4,495
VHA	1	Augusta	ME	NRM	Water Infiltration Remediation B203, B204, B209	3,000
VHA	1	Augusta	ME	NRM	B200/200E Envelope Repairs	4,000
VHA	1	Augusta	ME	NRM	Upgrade Electrical Distribution System	2,750
VHA	1	Augusta	ME	NRM	Expand Parking Lots	2,000
VHA	1	Kennebunk	ME	Lease	Kennebunk Community-Based Outpatient Clinic	7,500
VHA	1	Togus	ME	Major Construction	Construct New Community Living Center	18,600
VHA	1	Togus	ME	Major Construction	Construct New Consolidated Medical Building	351,826
VHA	1	Togus	ME	Minor Construction	Construct Parking Garage	9,900
VHA	1	Togus	ME	Minor Construction	Specialty Care Clinic Addition	9,900
VHA	1	Togus	ME	NRM	Site Security System Upgrade	1,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	Togus	ME	NRM	Engineer Control System / Re-Commission B200/200E	3,300
VHA	1	Togus	ME	NRM	Tuck Point & Seal / Roof Replacement	4,400
VHA	1	Togus	ME	NRM	Steam / Chilled Water Distribution System Upgrades	5,500
VHA	1	Togus	ME	NRM	Window & Door Replacement - Phase I	2,200
VHA	1	Togus	ME	NRM	Roads & Parking Maintenance	1,650
VHA	11	Alpena	MI	Lease	Alpena, MI Community Based Outpatient Clinic Lease	1,575
VHA	11	Ann Arbor	MI	Minor Construction	Build Out Clinics in Prior ER/Urgent Care – PH2	3,000
VHA	11	Ann Arbor	MI	Minor Construction	Build out 2nd floor clinics – Phase 1	500
VHA	11	Ann Arbor	MI	Minor Construction	Build Out Clinics in Prior ER/Urgent Care – PH1	250
VHA	11	Ann Arbor	MI	Minor Construction	Expand West Parking Structure – PH1	500
VHA	11	Ann Arbor	MI	Minor Construction	Build out 2nd floor clinics – Ph 2	4,000
VHA	11	Ann Arbor	MI	Minor Construction	Expand West Parking Structure – Ph 2	5,000
VHA	11	Ann Arbor	MI	NRM	Construct Station 10 on 7 North	1,000
VHA	11	Ann Arbor	MI	NRM	Renovate Audiology South Wing	500
VHA	11	Ann Arbor	MI	NRM	Convert 8W to Administrative Space	1,000
VHA	11	Ann Arbor	MI	NRM	Upgrade Elevators Building 28	500
VHA	11	Ann Arbor	MI	NRM	Renovate Building 22	750
VHA	11	Ann Arbor	MI	NRM	Construct Clinics in 2W	2,500
VHA	11	Ann Arbor	MI	NRM	Construct Residents Quarters on 6 North	750
VHA	11	Ann Arbor	MI	NRM	Fire Alarm Phase I	500
VHA	11	Ann Arbor	MI	NRM	North Wing Building 1W Air Handler Installation	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	11	Ann Arbor	MI	NRM	Building 32 Chiller on Generator (construct)	500
VHA	11	Ann Arbor	MI	NRM	Install Fuel Cell	800
VHA	11	Ann Arbor	MI	NRM	Renovate 6th floor, Phase I	1,800
VHA	11	Ann Arbor	MI	NRM	Modernize Kitchen & Canteen	6,500
VHA	11	Ann Arbor	MI	NRM	Basement Building 1W Air Handler Installation	500
VHA	11	Ann Arbor	MI	NRM	Replace Chiller	1,000
VHA	11	Ann Arbor	MI	NRM	Build out 1st floor	500
VHA	11	Battle Creek	MI	Minor Construction	Patient Privacy Renovation B-84	8,896
VHA	11	Battle Creek	MI	Minor Construction	Patient Privacy Renovation B-82	8,896
VHA	11	Battle Creek	MI	Minor Construction	Relocate Radiology and Expand Dental Service B-2	9,456
VHA	11	Battle Creek	MI	Minor Construction	Expand Domiciliary B-22	2,912
VHA	11	Battle Creek	MI	Lease	Lease for Healthcare for Homeless Veterans - Grand Rapids	740
VHA	11	Battle Creek	MI	NRM	Electrical Testing & Corrections	840
VHA	11	Battle Creek	MI	NRM	Replace Roofs B13 & 82	750
VHA	11	Battle Creek	MI	NRM	Renovate/Consolidate Engineering Shops	560
VHA	11	Battle Creek	MI	NRM	Fluorescent Lighting Upgrade Phase II	500
VHA	11	Battle Creek	MI	NRM	Replace Elevators B82 & 14	560
VHA	11	Battle Creek	MI	NRM	Resurface Roads & Parking Areas	1,120
VHA	11	Battle Creek	MI	NRM	Replace Steam Distribution Phase III	120
VHA	11	Battle Creek	MI	NRM	Install Keyless Entry System Station Wide	2,000
VHA	11	Battle Creek	MI	NRM	Replace B2, 5, Covered Walk Heating, Ventilation and Air Conditioning Phase IV	1,000
VHA	11	Battle Creek	MI	NRM	Exterior Concrete Repair Phase II	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	11	Battle Creek	MI	NRM	Install Electric Closets/Upgrade Building Incoming Power	1,500
VHA	11	Battle Creek	MI	NRM	Replace Elevators, B2, 6 & 9	750
VHA	11	Battle Creek	MI	NRM	Install ADA Compliant Ramps To Various Buildings.	550
VHA	11	Battle Creek	MI	NRM	Install Lightning Protection (83, 84, 136, 138)	500
VHA	11	Battle Creek	MI	NRM	Install Sprinkler System B5	500
VHA	11	Battle Creek	MI	NRM	Install Heating, Ventilation and Air Conditioning System B13	700
VHA	11	Battle Creek	MI	NRM	Replace Roads, Curbs, & Gutters Phase VI	1,200
VHA	11	Battle Creek	MI	NRM	Replace Windows B2 & 82	900
VHA	11	Battle Creek	MI	NRM	Renovate B7-2 For Home Based Primary Care	2,000
VHA	11	Battle Creek	MI	NRM	Renovate B13	2,400
VHA	11	Battle Creek	MI	NRM	Quarters Renovations	700
VHA	11	Battle Creek	MI	NRM	Replace Perimeter Fencing	600
VHA	11	Battle Creek	MI	NRM	Renovate B134	1,000
VHA	11	Benton Harbor	MI	Lease	Lease for Benton Harbor Community-Based Outpatient Clinic	415
VHA	11	Clare	MI	Lease	Clare, MI Community Based Outpatient Clinic Lease	1,410
VHA	11	Detroit	MI	Minor Construction	Convert A2S from Inpatient to Outpatient usage	4,400
VHA	11	Detroit	MI	Minor Construction	Expand Lobby	1,749
VHA	11	Detroit	MI	Minor Construction	Convert A4S from Inpatient to Outpatient usage	4,400
VBA	-	Detroit	MI	Minor Construction	Detroit VARO FOB Renovation - Design	700

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VHA	11	Detroit	MI	Lease	New Substance Use Clinic	4,517
VHA	11	Detroit	MI	Lease	New Detroit Domiciliary	1,968
VHA	11	Detroit	MI	NRM	Replace Window Seals	650
VHA	11	Detroit	MI	NRM	Replace Piping Phase II	900
VHA	11	Gaylord	MI	Lease	Gaylord, MI Community Based Outpatient Clinic Lease	1,055
VHA	11	Grand Rapids	MI	Lease	Grand Rapids Community-Based Outpatient Clinic	36,271
VHA	11	Grayling	MI	Lease	Grayling Community Based Outpatient Clinic	2,265
VHA	12	Iron Mountain	MI	Minor Construction	Expand Rehab Services	9,900
VHA	12	Iron Mountain	MI	Minor Construction	Expand Community Living Center (CLC)	8,580
VHA	12	Iron Mountain	MI	NRM	Install Solar Array	1,500
VHA	12	Iron Mountain	MI	NRM	Relocate Canteen/Kitchen	3,000
VHA	12	Iron Mountain	MI	NRM	Relocate Lab and Pathology to 6th Floor	2,500
VHA	12	Iron Mountain	MI	NRM	Building 1 Energy Conservation Measures	500
VHA	12	Iron Mountain	MI	NRM	Upgrade Electrical Phase III	7,200
VHA	12	Iron Mountain	MI	NRM	Upgrade Way finding/Signage	1,000
VHA	12	Iron Mountain	MI	NRM	Replace Windows Building 1	2,400
VHA	12	Iron Mountain	MI	NRM	Relocate Emergency Department	1,000
VHA	12	Iron Mountain	MI	NRM	Renovate Outpatient Clinic	1,000
VHA	12	Iron Mountain	MI	NRM	Heating, Ventilation and Air Conditioning 5-East	1,500
VHA	12	Iron Mountain	MI	NRM	Replace Asphalt/Curbing	510
VHA	12	Iron Mountain	MI	NRM	Renovate 5-West	2,000
VHA	12	Iron Mountain	MI	Other	Demolish Buildings 3 & 6	300,000
NCA	-	Kalamazoo	MI	Minor Construction	Construct Equipment Storage Bdg	1,255

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
NCA	-	Kalamazoo	MI	Minor Construction	Amphitheater Assembly Area	1,496
NCA	-	Kalamazoo	MI	Minor Construction	Asphalt road work	1,000
NCA	-	Kalamazoo	MI	Minor Construction	2,000-niche columbarium	2,000
VHA	11	Lansing	MI	Lease	Lease for Lansing Community-Based Outpatient Clinic	355
VHA	11	Muskegon	MI	Lease	Lease for Muskegon Community-Based Outpatient Clinic	880
VHA	11	Oscoda	MI	Lease	Oscoda, MI Community Based Outpatient Clinic Lease	194
VHA	11	Saginaw	MI	Major Construction	Mental Health & Physical Therapy Building Consolidation	12,000
VHA	11	Saginaw	MI	Minor Construction	Specialty Clinic Expansion	16,500
VHA	11	Saginaw	MI	Lease	Saginaw Mental Health Clinic & Saginaw Admin Annex Leases	3,015
VHA	11	Saginaw	MI	NRM	Replace Site Lighting and Parking Lot Storm Drainage Replacement Pave Parking Lot	2,000
VHA	11	Saginaw	MI	NRM	Building 1 Front Entrance Replacement	500
VHA	11	Saginaw	MI	NRM	Solarium Renovation	550
VHA	11	Saginaw	MI	NRM	Replace Water Tower and Oxygen Tank	3,500
VHA	11	Saginaw	MI	NRM	Surgery Suite Renovation	350
VHA	11	Saginaw	MI	NRM	Basement Building 1 Heating, Ventilation and Air Conditioning System	1,000
VHA	11	Saginaw	MI	NRM	Install interior Lighting Control System	50
VHA	11	Saginaw	MI	NRM	Lab Renovation	2,000
VHA	11	Saginaw	MI	NRM	Building 6 Renovation	3,750
VHA	11	Saginaw	MI	NRM	Replace Building 22 Air Handlers Phase 1	75
VHA	11	Saginaw	MI	NRM	Replace Building 22 Air Handlers Phase 2	75

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	11	Saginaw	MI	Other	Demolish Buildings 2, 3, 4 for patient parking	2,500
VHA	11	Toledo	MI	Lease	Construct Toledo Community-Based Outpatient Clinic	23,750
VHA	23	Minneapolis	MN	Major Construction	Expanded Polytrauma Rehab and Community Living Center	187,108
VHA	23	Minneapolis	MN	Minor Construction	Consolidate and Enhance Patient Services	9,800
NCA	-	Minneapolis	MN	Minor Construction	Asphalt road work	2,000
NCA	-	Minneapolis	MN	Minor Construction	Convert to PPC	8,500
NCA	-	Minneapolis	MN	Minor Construction	Irrigation system expansion & renovation	2,000
VHA	23	Minneapolis	MN	NRM	Replace and Upgrade Underground Storage Tanks	750
VHA	23	Minneapolis	MN	NRM	Communication Closet, AC Upgrades, Ph. 3	600
VHA	23	Minneapolis	MN	NRM	Upgrade Air Handling Equip, Ph. 3	850
VHA	23	Minneapolis	MN	NRM	Realign Primary Care Phase 1	1,000
VHA	23	Minneapolis	MN	NRM	Repair Heating, Ventilation and Air Conditioning, Building 49	1,860
VHA	23	Minneapolis	MN	NRM	Expand Outpatient Pharmacy	500
VHA	23	Minneapolis	MN	NRM	Blood Draw Relocation	500
VHA	23	Minneapolis	MN	NRM	Roads and Parking Lots, Ph. 3	500
VHA	23	Minneapolis	MN	NRM	Floor Replacement, Ph. 4	750
VHA	23	Minneapolis	MN	NRM	Eye Clinic Expansion	800
VHA	23	Minneapolis	MN	NRM	Replace Underground Roofs, MRI/PET	825
VHA	23	Minneapolis	MN	NRM	Replace Underground Roofs, Warehouse/Laundry	825
VHA	23	Minneapolis	MN	NRM	Urgent Care Renovation	5,000
VHA	23	Minneapolis	MN	NRM	Building Retro-Commissioning	125

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	23	Minneapolis	MN	NRM	Install Occupancy Sensors	125
VHA	23	Minneapolis	MN	NRM	Indoor Lighting Retrofit	300
VHA	23	Minneapolis	MN	NRM	Construct New Cardiac Cath Lab #4	1,000
VHA	23	Minneapolis	MN	NRM	Install Waste Anesthesia Gas System	500
VHA	23	Minneapolis	MN	NRM	Expand Generator Switchboards	500
VHA	23	Minneapolis	MN	NRM	Upgrade Security System, Ph. 2	500
VHA	23	Minneapolis	MN	NRM	Communication Closet, Air Conditioning Upgrades, Ph. 2	600
VHA	23	Minneapolis	MN	NRM	Upgrade Air Handling Equip, Ph. 2	850
VHA	23	Minneapolis	MN	NRM	Roads and Parking Lots, Ph. 2	500
VHA	23	Minneapolis	MN	NRM	Replace Window Gaskets	560
VHA	23	Minneapolis	MN	NRM	Renovate Supply, Processing and Distribution	600
VHA	23	Minneapolis	MN	NRM	Ophthalmology Clinic Renovation	600
VHA	23	Minneapolis	MN	NRM	Renovate Prosthetics	850
VHA	23	Minneapolis	MN	NRM	Orthopedics Expansion/Renovation	1,500
VHA	23	Minneapolis	MN	NRM	Construct Clinic Space, Ph. 1	2,000
VHA	23	Minneapolis	MN	NRM	GI Expansion and Renovation	2,300
VHA	23	Minneapolis	MN	NRM	Repair Ramp and Replace Snow Melt System	2,750
VHA	23	Minneapolis	MN	NRM	Communication Closet, AC Upgrades, Ph. 4	600
VHA	23	Minneapolis	MN	NRM	Upgrade Air Handling Equip, Ph. 4	850
VHA	23	Minneapolis	MN	NRM	Realign Primary Care Phase 2	1,000
VHA	23	Minneapolis	MN	NRM	Construct Clinic Space, Ph. 2	2,000
VHA	23	Minneapolis	MN	NRM	Roads and Parking Lots, Ph. 4	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	23	Minneapolis	MN	NRM	Tuck pointing and Exterior Repairs	600
VHA	23	Minneapolis	MN	NRM	Replace Fixed Equipment for Research	700
VHA	23	Minneapolis	MN	NRM	Floor Replacement, Ph. 5	750
VHA	23	Minneapolis	MN	NRM	Upgrade MATV System	900
VHA	23	Minneapolis	MN	Other	Enhanced Use Lease Buildings 9, 10, 68 & 77	0
VHA	23	Minneapolis	MN	Other	Enhanced Use Lease Building 70	0
VHA	23	Minneapolis	MN	Other	Disposal Multiple Bldgs	3,000
VHA	23	Saint Cloud	MN	Minor Construction	Multidisciplinary Specialty Clinic	9,200
VHA	23	Saint Cloud	MN	Minor Construction	Renovate/Expand Building 50 Community Living Center for Privacy	9,501
VHA	23	Saint Cloud	MN	Minor Construction	Community Living Center Cottages	9,600
VHA	23	Saint Cloud	MN	Minor Construction	Expand Psycho-Social Rehab, Add Second Floor to Building 111	7,500
VHA	23	Saint Cloud	MN	Minor Construction	Expand for Acute Inpatient Medicine	9,100
VHA	23	Saint Cloud	MN	Minor Construction	Renovate/Expand Building 2 Mental Health Residential Rehabilitation Therapy Program for Privacy	9,200
VHA	23	Saint Cloud	MN	Minor Construction	Adult Day Health Care/Day Care Addition	9,750
VHA	23	Saint Cloud	MN	Minor Construction	Renovate/Expand Building 51 Community Living Center for Privacy	9,750
VHA	23	Saint Cloud	MN	Minor Construction	Acute Diagnostic Imaging Center	9,750
VHA	23	Saint Cloud	MN	Minor Construction	Warehouse/Supply Processing and Distribution Expansion	600
VHA	23	Saint Cloud	MN	Minor Construction	Parking Structures for Patient Access	5,225

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	23	Saint Cloud	MN	Minor Construction	Parking Structures for Staff Access	6,303
VHA	23	Saint Cloud	MN	NRM	Heating, Ventilation and Air Conditioning Basement of Building 49	800
VHA	23	Saint Cloud	MN	NRM	Heating, Ventilation and Air Conditioning Basement of Building 48	850
VHA	23	Saint Cloud	MN	NRM	Upgrade Building 50 Heating, Ventilation and Air Conditioning	3,300
VHA	23	Saint Cloud	MN	NRM	Storm Water Retention, Phase 2	1,100
VHA	23	Saint Cloud	MN	NRM	Building Envelope Corrections, Building 48, First Floor	3,000
VHA	23	Saint Cloud	MN	NRM	Ground Source Heat Pumps, Building 29	3,300
VHA	23	Saint Cloud	MN	NRM	Heating, Ventilation and Air Conditioning Second Floor of Building 3	1,200
VHA	23	Saint Cloud	MN	NRM	Repair Roads and Side Walks	1,100
VHA	23	Saint Cloud	MN	NRM	Building Envelope Corrections, Building 29, First Floor	3,000
VHA	23	Saint Cloud	MN	NRM	Ground Source Heat Pumps, Building 28	3,400
VHA	23	Saint Cloud	MN	Other	Demolish underutilized storage facilities	100
VHA	23	St. Cloud	MN	Minor Construction	Reconfigure/Expand Support Space, Relocate OIT Building 108	1,738
VHA	23	St. Cloud	MN	Minor Construction	Community Living Center Cottages	9,500
VHA	23	St. Cloud	MN	NRM	Elevator Upgrades, Building 48	1,100
VHA	23	St. Cloud	MN	NRM	Replace Building 29 Windows	750
VHA	23	St. Cloud	MN	NRM	Replace Building 48 Windows	900

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	23	St. Cloud	MN	NRM	Replace Windows in Buildings 3, 7, 8, 9, 10, 11, 59, 94, and Connecting Corridors	1,500
VHA	23	St. Cloud	MN	NRM	Storm Water Retention, Phase 1	1,100
VHA	23	St. Cloud	MN	NRM	Building Envelope Corrections, Building 48, 2nd Floor	3,000
VHA	23	St. Cloud	MN	NRM	Ground Source Heat Pumps, Building 48	3,300
VHA	15	Cameron	MO	Lease	Cameron, MO Community-Based Outpatient Clinic Expansion	1,800
VHA	15	Cape Girardeau	MO	Lease	Expand Primary Care/Mental Health Services at Cape Girardeau MO	6,000
VHA	15	Clinton	MO	Lease	Clinton, MO Community-Based Outpatient Clinic	2,398
VHA	15	Columbia	MO	Minor Construction	ACA Expansion, Phase 1	9,975
VHA	15	Columbia	MO	Minor Construction	Expand Pharmacy /Primary Care	9,975
VHA	15	Columbia	MO	Minor Construction	Expand Ambulatory Care Building, Phase 2	5,400
VHA	15	Columbia	MO	Lease	Community Living Center Lease	24,808
VHA	15	Columbia	MO	NRM	Relocate Lodgers	1,960
VHA	15	Columbia	MO	NRM	Renovate Research A	2,000
VHA	15	Columbia	MO	NRM	PRRT Beds	1,161
VHA	15	Columbia	MO	NRM	Relocate Rehab Medicine	5,000
VHA	15	Columbia	MO	NRM	Replace Site Sanitary Sewer (east)	500
VHA	15	Columbia	MO	NRM	IT Closet Environmental Controls	500
VHA	15	Columbia	MO	NRM	Steam Traps/Plate & Frame/BAS/VFD's/T8 Fixtures	887
VHA	15	Columbia	MO	NRM	Replace Air Handling Unit ACS 13	500
VHA	15	Columbia	MO	NRM	Replace Air Handling Unit ACS 18	1,100

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	15	Columbia	MO	NRM	Replace Air Handling Unit ACS 19	1,276
VHA	15	Columbia	MO	NRM	Endovascular Operating Room	800
VHA	15	Columbia	MO	NRM	Relocate Nuclear Medicine	1,210
VHA	15	Columbia	MO	NRM	Replace Chilled Water/Hot Water Heating Piping Valves	2,000
VHA	15	Columbia	MO	NRM	Mechanical/ Electrical Expansion Study	1,303
VHA	15	Columbia	MO	NRM	Expand Card Access System	500
VHA	15	Columbia	MO	NRM	Correct ADA Deficiencies	800
VHA	15	Columbia	MO	NRM	Replace Domestic Water Piping	2,000
VHA	15	Columbia	MO	NRM	Upgrade Medical Gas Systems	640
VHA	15	Columbia	MO	NRM	Renewable Energy Initiative	200
VHA	16	Joplin	MO	Lease	Community-Based Outpatient Clinic - Joplin, Missouri	6,225
VHA	15	Kansas City	MO	Major Construction	Construct Building Addition	56,000
VHA	15	Kansas City	MO	Minor Construction	Building Addition to expand Laboratory Services, Radiology & Acute Rehabilitation	9,900
VHA	15	Kansas City	MO	Minor Construction	Mental Health Expansion	9,800
VHA	15	Kansas City	MO	Minor Construction	Addition to Expand Lab Services, Radiology & Specialty Clinics	9,800
VHA	15	Kansas City	MO	Lease	Warrensburg, MO Community-Based Outpatient Clinic Expansion	1,800
VHA	15	Kansas City	MO	NRM	Replace chilled drinking water loop with stand alone units	3,850
VHA	15	Kansas City	MO	NRM	Replace Domestic Water Pipe Deficiencies PH 3	3,500
VHA	15	Kansas City	MO	NRM	Replace Sanitary Lines PH 7	3,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	15	Kansas City	MO	NRM	Repair/Upgrade Medical Gas Systems	5,300
VHA	15	Kansas City	MO	NRM	Replace site water mains and valves	9,500
VHA	15	Kansas City	MO	NRM	Asbestos Abatement PH 1	5,000
VHA	15	Kansas City	MO	NRM	Correct Building. 1 Heating, Ventilation and Air Conditioning Deficiencies PH 4	4,600
VHA	15	Kansas City	MO	NRM	Repair/replace/upgrade restrooms in Building. 26	5,300
VHA	15	Kansas City	MO	NRM	Repair/replace/upgrade restrooms in Building. 1	5,300
VHA	15	Kansas City	MO	NRM	Correct Physical Security Deficiencies	3,850
VHA	15	Kansas City	MO	NRM	Replace Domestic Water Pipe Deficiencies PH4	400
VHA	15	Kansas City	MO	NRM	Replace Sanitary Lines PH8	400
VHA	15	Kansas City	MO	NRM	Asbestos Abatement PH 2	500
VHA	15	Kansas City	MO	Other	Provide Land Child Care Center	0
VHA	15	Kansas City	MO	Other	Homeless Center - Enhanced Use Lease	0
VHA	15	Kansas City	MO	Other	Disposal Building. 8	100
VHA	15	Kansas City	MO	Other	Disposal Building. 18	200
VHA	15	Kansas City	MO	Other	Disposal Smoke Stack	2,000
VHA	15	Poplar Bluff	MO	Minor Construction	Construct new Primary Care/Urgent Care and pharmacy space	8,800
VHA	15	Popular Bluff	MO	Minor Construction	Specialty Care Expansion	8,100
VHA	15	Popular Bluff	MO	NRM	Consolidate Telemedicine	1,705
VHA	15	Popular Bluff	MO	NRM	Renovate/expand Canteen	1,430
VHA	15	Popular Bluff	MO	NRM	Relocate Lab	2,200
VHA	15	Popular Bluff	MO	NRM	Renovate Floors 2, 3 and 5	9,900
VHA	15	Saint Joseph	MO	Lease	St. Joseph Community-Based Outpatient Clinic	18,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	15	Saint Louis	MO	Major Construction	Replace Inpatient Mental Health Building	49,497
VHA	15	Saint Louis	MO	Major Construction	Clinical Expansion and Removal of Building 1	709,500
VHA	15	Saint Louis	MO	Minor Construction	Polytrauma Addition & Renovation, B-53, JB	9,950
VHA	15	Saint Louis	MO	Minor Construction	Expand Imaging Center, JB	9,950
VHA	15	Saint Louis	MO	Lease	Primary Care Team 3 Medical Annex	1,300
VHA	15	Saint Louis	MO	Lease	Lease Tele-Medicine/Tele-Health Lease	2,025
VHA	15	Saint Louis	MO	Lease	Lease Outpatient Dialysis Center	2,085
VHA	15	Saint Louis	MO	NRM	Renovate Existing MRI Suite, B-1	5,000
VHA	15	Saint Louis	MO	NRM	Replace Lighting & Power Distribution Systems, B-52	1,220
VHA	15	Saint Louis	MO	NRM	Asbestos Abatement PH2	1,260
VHA	15	Saint Louis	MO	NRM	B53 Air Handling Unit's 1& 5	600
VHA	15	Saint Louis	MO	NRM	Replace Light Fixtures, B-1	715
VHA	15	Saint Louis	MO	NRM	Replace Air Handling Units, B-52, PH1	923
VHA	15	Saint Louis	MO	NRM	Expand Ambulatory Dental, 9S, B-1	1,980
VHA	15	Saint Louis	MO	NRM	Decrease Acute Inpatient Mental Health Beds, B-51	1,320
VHA	15	Saint Louis	MO	NRM	Renovation of Path/Lab, B-1	6,600
VHA	15	Saint Louis	MO	NRM	Replace Air Handling Units, B-2	989
VHA	15	Saint Louis	MO	NRM	Replace Air Handling Units, B-18	1,779
VHA	15	Saint Louis	MO	NRM	Renewable energy study	200
VHA	15	Saint Louis	MO	NRM	Renewable energy implementation	200
VHA	15	Saint Louis	MO	Other	Homeless Center - Enhanced Use Lease	0
NCA	-	Springfield	MO	Minor Construction	Replace waterlines & Irrigate cemetery	1,286

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NCA	-	St. Louis	MO	Major Construction	Gravesite Expansion	40,000
NCA	-	St. Louis	MO	Minor Construction	Irrigate entire 330A cemetery	9,439
NCA	-	St. Louis	MO	Minor Construction	Historic perimeter stone wall restoration	1,000
NCA	-	St. Louis	MO	Minor Construction	Asphalt road work	1,000
NCA	-	St. Louis	MO	Minor Construction	3,000-niche columbarium	3,000
VBA	-	St. Louis	MO	Minor Construction	St. Louis VARO Relocation from GSA Leased Space to Green FOB	9,800
VHA	15	St. Louis	MO	NRM	Steam Trap Project, Phase 1	660
VHA	15	St. Louis	MO	NRM	Steam Trap Project, Phase 2	619
VHA	15	St. Louis	MO	NRM	Replace Storm Water Drainage Along River Bluff	550
VHA	15	St. Louis	MO	NRM	Replace B52 Air Handling Unit's	1,400
VHA	15	St. Louis	MO	NRM	Expand Inpatient Residential Rehab Mental Health Program, B-1	685
NCA	-	Biloxi	MS	Minor Construction	Reconstruct roads; install curbing	1,500
VHA	16	Biloxi	MS	NRM	Re-Work Water Well	500
VHA	16	Biloxi	MS	NRM	Replace 2 Generators - Buildings 1	1,000
VHA	16	Biloxi	MS	NRM	Drainage Repairs	1,200
VHA	16	Biloxi	MS	NRM	Renovate B-19 for PRRTP Use	6,400
VHA	16	Biloxi	MS	NRM	Widen Main Drive	500
VHA	16	Biloxi	MS	NRM	Add water main (loop) to improve pressure/flow	1,000
VHA	16	Biloxi	MS	NRM	Replace Heating, Ventilation and Air Conditioning Controls	1,500
VHA	16	Biloxi	MS	NRM	Install Solar PV	5,000
VHA	16	Biloxi	MS	NRM	Handicap Accessible Updates	500
VHA	16	Biloxi	MS	NRM	Renovate Kitchen & Food Safety Building 21	6,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Biloxi	MS	NRM	Replace Double-Ended Switch Gear - Buildings 1 & 3	875
VHA	16	Biloxi	MS	NRM	Hurricane Hardening of Roof Top Equipment	500
VHA	16	Biloxi	MS	NRM	Renovate Building 5	500
VHA	16	Biloxi	MS	NRM	Install Lightning Protection	800
VHA	16	Biloxi	MS	NRM	Renovate Main Entrance due to local construction	1,000
VHA	16	Biloxi	MS	NRM	Re-Pave Roads	1,000
VHA	16	Biloxi	MS	NRM	Develop Wellness Area	2,000
VHA	16	Biloxi	MS	NRM	Physical Site Security Improvements	1,000
VHA	16	Biloxi	MS	NRM	Add reclamation irrigation system campus wide	3,000
NCA	-	Corinth	MS	Minor Construction	Replace roads & storm drainage covers/ inlets	1,000
NCA	-	Corinth	MS	Minor Construction	Demolish Lodge & Construct Admin/ PIC/ Maint Bldg	2,000
VHA	16	Jackson	MS	Major Construction	Provide New Spinal Cord Injury Center	55,000
VHA	16	Jackson	MS	Major Construction	Construct New Clinical Addition	137,500
VHA	16	Jackson	MS	Minor Construction	Construct New Parking Garage	6,500
VHA	16	Jackson	MS	Minor Construction	Construct Outpatient Mental Health Addition	9,900
VBA	-	Jackson	MS	Minor Construction	Hurricane Assessment Corrections	542
VBA	-	Jackson	MS	Minor Construction	Roof Replacement	900
VBA	-	Jackson	MS	Minor Construction	Emergency Generator	1,300
VHA	16	Jackson	MS	NRM	Renovate/Expand Clinical Lab	4,180
VHA	16	Jackson	MS	NRM	Renovate Ward 4C-N&S	6,050
VHA	16	Jackson	MS	NRM	Replace Air Handling Systems 9A & 9C	3,300

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Jackson	MS	NRM	Convert Air Handling Unit & subsystems from pneumatic to Direct Digital Control controls	1,000
VHA	16	Jackson	MS	NRM	Combined Heat and Power Plant	5,900
VHA	16	Jackson	MS	NRM	Install Solar PV	5,000
VHA	16	Jackson	MS	NRM	Renovate Basement D-Section for Oncology Expansion	1,980
VHA	16	Jackson	MS	NRM	Renovate for Expanded Supply, Processing and Distribution Services	2,420
VHA	16	Jackson	MS	NRM	Replace Building 5 Air Handling Systems	3,520
VHA	16	Jackson	MS	NRM	Renovate 3K for Mental Health Outpatient Clinic	2,500
NCA	-	Natchez	MS	Minor Construction	Slope stabilization	9,600
VHA	19	Fort Harrison	MT	Major Construction	Correct Seismic Deficiencies	50,000
VHA	19	Fort Harrison	MT	Minor Construction	New 3rd and 4th Floor Addition, B-154	9,400
VHA	19	Fort Harrison	MT	Minor Construction	New Addition to Ambulatory Care	9,400
VHA	19	Fort Harrison	MT	Minor Construction	Construct New Administration Building	10,000
VHA	19	Fort Harrison	MT	NRM	Renewable Energy Phase 1	750
VHA	19	Fort Harrison	MT	NRM	Renewable Energy Phase 1	550
VHA	19	Fort Harrison	MT	NRM	Repair Sewer/Storm Mains	700
VHA	19	Fort Harrison	MT	NRM	Correct Infrastructure Systems PH3	700
VHA	19	Fort Harrison	MT	NRM	Convert to Low Pressure Steam	750
VHA	19	Fort Harrison	MT	NRM	Energy Conservation P3 MC	750
VHA	19	Fort Harrison	MT	NRM	Water Conservation – Ph 1	605
VHA	19	Fort Harrison	MT	NRM	Replace Windows B-141	800
VHA	19	Fort Harrison	MT	NRM	Urgent Care Expansion	2,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Fort Harrison	MT	NRM	Emergency Power Upgrade	1,000
VHA	19	Fort Harrison	MT	NRM	Upgrade Elevators B 154, 150, 141	750
VHA	19	Fort Harrison	MT	NRM	Install new entry	550
VHA	19	Fort Harrison	MT	NRM	Correct Infrastructure Systems PH3	750
VHA	19	Fort Harrison	MT	NRM	Masonry joint repairs	650
VHA	19	Fort Harrison	MT	NRM	Renewable Energy Phase 2	750
VHA	19	Fort Harrison	MT	NRM	Energy Reduction Phase 2	750
VHA	19	Fort Harrison	MT	NRM	Renewable Energy Phase 2	550
VHA	19	Fort Harrison	MT	NRM	Water Conservation – Ph 2	550
VHA	19	Fort Harrison	MT	NRM	Correct Infrastructure Systems PH4	700
VHA	19	Fort Harrison	MT	NRM	Upgrade Roads/Curbs/Walks	700
VHA	19	Fort Harrison	MT	NRM	Correct Heating, Ventilation and Air Conditioning	700
VHA	19	Fort Harrison	MT	NRM	Correct Mechanical Systems	550
VHA	19	Fort Harrison	MT	Other	Lead Paint Abatement, 11,12,13	750
VHA	19	Fort Harrison	MT	Other	Lead Paint Abatement B 2&5 Miles City	550
VHA	19	Fort Harrison	MT	Other	Lead Based Paint abatement B 5 & 35	1,200
VHA	19	Fort Harrison	MT	Other	Lead Paint Abatement 14,41,42	1,300
VHA	6	Asheville	NC	Major Construction	Seismic Corrections & Outpatient Services Correction	75,800
VHA	6	Asheville	NC	Minor Construction	Demo Buildings 3-7/Construct Mental Health Center	9,900
VHA	6	Asheville	NC	Minor Construction	Expand/Renovate Operating Room	9,900
VHA	6	Asheville	NC	NRM	Rain leaders for cooling tower water	300
VHA	6	Asheville	NC	NRM	Solar Hot Water B-70	48
VHA	6	Asheville	NC	NRM	Reroof B-11 & Insulate	50
VHA	6	Asheville	NC	NRM	Attic insulation B-14, 15 & Quarters	72

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Asheville	NC	NRM	Install Chilled Water System for Surgical Intensive Care Unit and Medical Intensive Care Unit	88
VHA	6	Asheville	NC	NRM	LED lights B-15, corridors and public areas	90
VHA	6	Asheville	NC	NRM	Upgrade Heat Recovery Coil - Operating Room Exhaust B-47	90
VHA	6	Asheville	NC	NRM	Solar Hot Water B-62	120
VHA	6	Asheville	NC	NRM	Replace Main IT Computer Room	250
VHA	6	Asheville	NC	NRM	Install Water saving fixtures, All Buildings.	300
VHA	6	Asheville	NC	NRM	Replace Heating, Ventilation and Air Conditioning #5, reduce OA	500
VHA	6	Asheville	NC	NRM	Retro commission Heating, Ventilation and Air Conditioning systems, All Buildings,	500
VHA	6	Asheville	NC	NRM	Reduce Outside Air load, B-15	500
VHA	6	Asheville	NC	NRM	Replace Windows B-15. 14 & 11	500
VHA	6	Asheville	NC	NRM	Lights, Occupancy Sensors- All Buildings.	500
VHA	6	Asheville	NC	NRM	IT Closet Heating, Ventilation and Air Conditioning Upgrade	500
VHA	6	Asheville	NC	NRM	Ground Source Heat Pump B-14	550
VHA	6	Asheville	NC	NRM	Nurse Call Replacement	1,100
VHA	6	Asheville	NC	NRM	Renovate Ward 5-East	5,940
VHA	6	Asheville	NC	NRM	Renovate PM&RS, Ph 2	750
VHA	6	Asheville	NC	NRM	Upgrade Heating, Ventilation and Air Conditioning, Ph3	950
VHA	6	Asheville	NC	NRM	Upgrade Domestic Water System	750
VHA	6	Asheville	NC	NRM	Renovate Ward 3-East/West	400

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Asheville	NC	NRM	LED lights B-47, Corridors & Public Areas	500
VHA	6	Asheville	NC	NRM	Replace pneumatic controls w/ Direct Digital Control	500
VHA	6	Asheville	NC	NRM	Ground Source Heat Pump B-15 & 71	500
VHA	6	Asheville	NC	NRM	Correct Security, Ph 3	600
VHA	6	Asheville	NC	NRM	Upgrade Fire Alarm, B62	600
VHA	6	Asheville	NC	NRM	Renovate Ward 4-East	5,940
VHA	6	Durham	NC	Major Construction	Outpatient Care and Support Addition	92,500
VHA	6	Durham	NC	Minor Construction	Expand Operating Room Suite	9,900
VHA	6	Durham	NC	Minor Construction	Expand Parking Garage	6,360
VHA	6	Durham	NC	Minor Construction	Expand D-wing for Specialty Clinics	8,800
VHA	6	Durham	NC	Minor Construction	Community Living Center Expansion	8,890
VHA	6	Durham	NC	Lease	Community Living Center Lease	32,400
VHA	6	Durham	NC	NRM	Replace T12 Lighting /Occ Sensors/Improvements	500
VHA	6	Durham	NC	NRM	Upgrade Dental Clinic Lab	500
VHA	6	Durham	NC	NRM	Correct Data Closet Deficiencies	500
VHA	6	Durham	NC	NRM	Replace Generator for Boiler Plant	500
VHA	6	Durham	NC	NRM	Energy Conservation Project	800
VHA	6	Durham	NC	NRM	Correct Façade Deficiencies (include Building 8)	850
VHA	6	Durham	NC	NRM	Replace Air Handling Units (Building. 6, Canteen, & Dental)	875
VHA	6	Durham	NC	NRM	Electrode Boiler	500
VHA	6	Durham	NC	NRM	Replace Air Handling Units Building 10, 16	500
VHA	6	Durham	NC	NRM	Correct Power System Deficiencies	750

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Durham	NC	NRM	Replace Elevators S6, F9, P-8, P-13, P-14 and S7	1,225
VHA	6	Durham	NC	NRM	Upgrade Heating, Ventilation and Air Conditioning Controls (5th - 10th Floors)	1,400
VHA	6	Durham	NC	NRM	Replace Windows Building 1	1,800
VHA	6	Durham	NC	NRM	Retro-Commissioning	500
VHA	6	Durham	NC	NRM	Replace Cold Water Valves and Pumps	975
VHA	6	Durham	NC	NRM	Replace Air Handling Units Building 1, 6	800
VHA	6	Durham	NC	NRM	Upgrade Card Readers for PIV	750
VHA	6	Durham	NC	NRM	Replace Air Handling Units 81, 82, 85, & 86)	1,100
VHA	6	Durham	NC	NRM	Upgrade Elevators P5, P6 and P7	1,500
VHA	6	Fayetteville	NC	Major Construction	Construct In-Patient Facility	66,000
VHA	6	Fayetteville	NC	Minor Construction	Construct New IT Building	2,750
VHA	6	Fayetteville	NC	Minor Construction	Consolidate Maintenance Shops/Demolish Old Buildings	2,750
VHA	6	Fayetteville	NC	Minor Construction	Construct New Parking Deck	7,700
VHA	6	Fayetteville	NC	NRM	Replace Air Handlings Units D-wing	2,000
VHA	6	Fayetteville	NC	NRM	ICU Chiller Redundancy and Repairs	800
VHA	6	Fayetteville	NC	NRM	Sanitary Sewer Repairs	900
VHA	6	Fayetteville	NC	NRM	Provide additional sprinkler heads and system piping	900
VHA	6	Fayetteville	NC	NRM	Community Living Center Transformation Renovations	1,200
VHA	6	Fayetteville	NC	NRM	Dental Air Handler Chiller Replacement	2,000
VHA	6	Fayetteville	NC	NRM	Repair Roof/Gutter system,	1,650
VHA	6	Fayetteville	NC	NRM	Halls and Walls Project	800

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VHA	6	Fayetteville	NC	NRM	Repair and Resurface Parking	900
VHA	6	Fayetteville	NC	NRM	Replace Medical Gas Panels	900
VHA	6	Fayetteville	NC	NRM	D Wing Generator Fuel Piping	1,300
VHA	6	Fayetteville	NC	NRM	Replace Windows at the Medical Center	2,400
VHA	6	Fayetteville	NC	NRM	Facility Door Replacement	1,000
VHA	6	Fayetteville	NC	NRM	Building 1 Exterior Wall Renovation	1,250
VHA	6	Fayetteville	NC	NRM	Police and Security Projects	1,800
VHA	6	Fayetteville	NC	NRM	Renovation for Oncology Services	2,750
VHA	6	Fayetteville	NC	NRM	Water Piping and Valves	3,800
VHA	6	Fayetteville	NC	NRM	Chilled Water Piping	4,400
VHA	6	Fayetteville	NC	NRM	Fan coil Replace Phase II	5,500
VHA	6	Fayetteville	NC	NRM	Upgrade Surgical suite	6,800
VHA	6	Fayetteville	NC	NRM	Water Distribution Repairs/Replacement	900
VHA	6	Fayetteville	NC	NRM	Replace Lighting for Medical Center	1,200
VHA	6	Fayetteville	NC	NRM	Electrical Distribution Phase IV	1,400
VHA	6	Fayetteville	NC	NRM	Correct Data/IT Closet Deficiencies	2,000
VHA	6	Fayetteville	NC	NRM	Install Security Fence	2,100
VHA	6	Fayetteville	NC	NRM	Replace Exterior signage	600
VHA	6	Fayetteville	NC	NRM	Renovate Canteen	1,700
VHA	6	Fayetteville	NC	NRM	Renovate D-wing High Traffic Areas	7,400
VHA	6	Fayetteville	NC	NRM	Rekey Medical Center	2,200
VHA	6	Salisbury	NC	Minor Construction	Construct New Parking Structure	8,895
VHA	6	Salisbury	NC	Minor Construction	Hematology-Oncology Center	9,900
VHA	6	Salisbury	NC	Minor Construction	Construct Cardiology, Rehabilitation and Orthopedics Center	7,750

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VHA	6	Salisbury	NC	Minor Construction	Renovate/Expand Building 42 Community Living Center - Phase 4	9,005
VHA	6	Salisbury	NC	Minor Construction	Renovate and Expand Building 6 for Learning Center	8,795
VHA	6	Salisbury	NC	Minor Construction	Imaging Center Expansion	5,590
VHA	6	Salisbury	NC	Lease	Renovate Charlotte Outpatient Clinic	300
VHA	6	Salisbury	NC	NRM	Replace faucets with hands free automatic faucets and standard low flow faucets	189
VHA	6	Salisbury	NC	NRM	Replace Exit Signs and Ballasts - Replace T12 lamps with T8 Lamps (Energy)	355
VHA	6	Salisbury	NC	NRM	Replace urinals with pint flush urinals	20
VHA	6	Salisbury	NC	NRM	Install plate and frame heat exchanger for central chiller plant for winter operation	126
VHA	6	Salisbury	NC	NRM	Replace existing water closets and flush valves with low flow battery operated sensor flush valves	137
VHA	6	Salisbury	NC	NRM	Replace existing Parking & Site lighting with LED	272
VHA	6	Salisbury	NC	NRM	Replace entry doors with new Vestibules	408
VHA	6	Salisbury	NC	NRM	Add new Electric Boiler	500
VHA	6	Salisbury	NC	NRM	B-2 Medical-Surgical - Renovations	12,305
VHA	6	Salisbury	NC	NRM	Replace old 1000 ton Chiller	770
VHA	6	Salisbury	NC	NRM	Add Steam control valve at exist. Convectors	1,625
VHA	6	Salisbury	NC	NRM	Resurface Roadways Station wide/Sidewalk Repairs - Phase I	1,875

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VHA	6	Salisbury	NC	NRM	Replace Chilled Water Lines Building 3	2,100
VHA	6	Salisbury	NC	NRM	Replace existing windows in Buildings 1,5,6,12,14E,14W,15,18, and tunnels	1,119
VHA	6	Salisbury	NC	NRM	Replace Air Handling Unit's in Building. 1, 7, 11, 16 & 19	500
VHA	6	Salisbury	NC	NRM	Replace Windows Buildings 2 and 7	941
VHA	6	Salisbury	NC	NRM	Replace drinking fountains with EWC	209
VHA	6	Salisbury	NC	NRM	Replace Hot Water Tanks B5, 6, 11 and 13	250
VHA	6	Salisbury	NC	NRM	Solar Thermal Collectors	500
VHA	6	Salisbury	NC	NRM	Install Solar PV	500
VHA	6	Salisbury	NC	NRM	Correct B15 Deficiencies	670
VHA	6	Salisbury	NC	NRM	Renovate Lobby Building 2	695
VHA	6	Salisbury	NC	NRM	B-12 Police Service Renovations	1,851
VHA	6	Salisbury	NC	NRM	Resurface Roadways Station wide/Sidewalk Repairs - Phase II	1,875
VHA	6	Salisbury	NC	NRM	B-17 & 17A Warehouse & Grounds Shop	500
VHA	6	Salisbury	NC	NRM	B-34, 35, 36, 37 Generators	500
VHA	6	Salisbury	NC	NRM	Medical Library and NFS Suites B5	500
VHA	6	Salisbury	NC	NRM	Supply, Processing and Distribution- Operating Room Dedicated Dumbwaiters	500
VHA	6	Salisbury	NC	NRM	Endo Expansion B21	500
VHA	6	Salisbury	NC	NRM	Renovate Surgical Admin	500
VHA	6	Salisbury	NC	NRM	Correct Lighting and Power deficiencies	581
VHA	6	Salisbury	NC	NRM	B-16 Laundry Distribution	596
VHA	6	Salisbury	NC	NRM	Building 23 Corrections	725

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VHA	6	Salisbury	NC	NRM	Replace Cooling Tower #2 and Common Header	850
VHA	6	Salisbury	NC	NRM	Landscaping upgrades/Removal of aging trees	2,215
VHA	6	Salisbury	NC	NRM	Renovate B7 and Upgrade Heating, Ventilation and Air Conditioning systems	2,250
VHA	6	Salisbury	NC	NRM	Fire Alarm System Replacement	2,250
VHA	6	Salisbury	NC	NRM	Asbestos Abatement Phase I	955
VHA	6	Salisbury	NC	NRM	Upgrade CATV System	985
VHA	6	Salisbury	NC	NRM	B-34, 35, 36, 37 Main Switchgear	1,005
VHA	6	Salisbury	NC	NRM	B-32 Generator Upgrade	1,018
VHA	6	Salisbury	NC	NRM	B-7 Physical Medicine & Rehabilitation	1,075
VHA	6	Salisbury	NC	NRM	Physical Security Corrections	3,800
VHA	6	Salisbury	NC	NRM	B-5 Main Kitchen Renovation	3,819
VHA	6	Salisbury	NC	NRM	Security -Perimeter Barrier	1,250
VHA	6	Salisbury	NC	NRM	Heating, Ventilation and Air Conditioning for Building 6	1,450
VHA	6	Salisbury	NC	NRM	Add Steam control valve at existing Convectors	1,625
VHA	6	Salisbury	NC	NRM	Replace Underground Steam Lines and Steam Stations Phase III	1,750
VHA	6	Salisbury	NC	NRM	Emergency Power for Chiller Plant and Building Air Handling Unit's in campus buildings	2,450
VHA	6	Salisbury	NC	NRM	B-42 Community Living Center	2,618
VHA	6	Salisbury	NC	NRM	Physical Security Corrections	3,800

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VHA	6	Salisbury	NC	NRM	B-6 Recreation and Canteen dining Renovation	4,955
VHA	6	Salisbury	NC	NRM	B-3 Primary Care/Outpatient	9,095
VHA	6	Salisbury	NC	NRM	Construct Water tower	2,250
VHA	6	Salisbury	NC	NRM	Install Campus Energy Management System	6,076
VHA	6	Salisbury	NC	NRM	Replace Oversized Heating, Ventilation and Air Conditioning in Building 16	88
VHA	6	Salisbury	NC	NRM	Perform Retro Commissioning of all Existing Heating, Ventilation and Air Conditioning Systems	500
VHA	6	Salisbury	NC	NRM	PET/CT Site Preparation	1,250
VHA	6	Salisbury	NC	NRM	Linear Accelerator Site Preparation	2,575
VHA	6	Salisbury	NC	NRM	Supply, Processing and Distribution/medical supplies: Temperature Control for closets	700
VHA	6	Salisbury	NC	NRM	Renovate MS&N unit on 2-3 for patient privacy	4,000
VHA	6	Salisbury	NC	NRM	Install new additional elevators Building 2	950
VHA	6	Salisbury	NC	NRM	OI&T ventilation for all telephone and server closets	800
VHA	6	Salisbury	NC	NRM	Replace Windows and distribution systems	825
VHA	6	Salisbury	NC	NRM	B-1 Administration Corrections	1,400
VHA	6	Salisbury	NC	NRM	Replace Underground Chilled and Domestic Water Lines Phase II	1,430
VHA	6	Salisbury	NC	NRM	Renovate Building 5 Dietetics	2,350
VHA	6	Salisbury	NC	NRM	Privacy Issues in Building 2	2,500
VHA	6	Salisbury	NC	NRM	Replace and Resurface roads and curbs	3,388

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VHA	6	Salisbury	NC	NRM	B-4 Mental Health: In/Out Patient Renovations	8,665
VHA	6	Salisbury	NC	NRM	Address National Electrical Code deficiencies listed in Power Study	8,971
VBA	-	Winston Salem	NC	Minor Construction	Winston-Salem VARO GSA Lease Consolidation (Renovated FOB Space)	6,700
VHA	23	Fargo	ND	NRM	Asphalt/Drive/Parkin g Lot Maintenance	1,500
VHA	23	Fargo	ND	NRM	Boiler Plant Replacement	6,600
VHA	23	Fargo	ND	NRM	Renovate 2nd Floor Building 46	1,500
VHA	23	Fargo	ND	NRM	Building 9 First Floor West Renovation	2,600
VHA	23	Fargo	ND	NRM	Mental Health Building	1,000
VHA	23	Fargo	ND	NRM	Install Auxiliary Steam Main	1,500
VHA	23	Fargo	ND	NRM	Renovate Lab and Pathology	4,912
VHA	23	Fargo	ND	NRM	Building 1 Emergency Generator and Switchgear Replacement	2,000
VHA	23	Fargo	ND	NRM	Outpatient Dialysis	1,454
VHA	23	Fargo	ND	NRM	Renovate Basement Building 46	1,600
VHA	23	Fargo	ND	Other	Utilize Underutilized Space for Future Sharing Agreements	0
VHA	23	Grand Island	NE	NRM	Relocate Chapel for Audiology	660
VHA	23	Grand Island	NE	NRM	Rural Health Initiatives	1,078
VHA	23	Grand Island	NE	NRM	Steam System renovation PH2	550
VHA	23	Grand Island	NE	NRM	Upgrade the irrigation system	250
VHA	23	Grand Island	NE	NRM	Re Commissioning	890
VHA	23	Grand Island	NE	NRM	Renovate for polytrauma	780
VHA	23	Grand Island	NE	NRM	Renovate for IV Therapy	880

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VHA	23	Grand Island	NE	NRM	Install Building Sprinkler system - Building 3	500
VHA	23	Grand Island	NE	NRM	Steam System renovation PH1	550
VHA	23	Grand Island	NE	NRM	Exterior Window replacement on out Buildings	500
VHA	23	Grand Island	NE	NRM	Steam System renovation PH3	550
VHA	23	Lincoln	NE	Lease	New Lease of Community-Based Outpatient Clinic Space	1,500
VHA	23	Lincoln	NE	NRM	Retuck Point B-1	3,000
VHA	23	Lincoln	NE	NRM	Mental Health Modernization	825
VHA	23	Lincoln	NE	NRM	Patient Training Computer Access	500
VHA	23	Lincoln	NE	NRM	3rd Floor Right Size Space	800
VHA	23	Lincoln	NE	NRM	Exterior concrete and asphalt repair	1,200
VHA	23	Lincoln	NE	Other	Enhance Use Lease – Lincoln	10,000
NCA	-	Omaha	NE	Major Construction	Phase 1 Development	35,000
VHA	23	Omaha	NE	NRM	Life Safety Code Corrections PH 3	400
VHA	23	Omaha	NE	NRM	Life Safety Code Corrections PH 2	500
VHA	23	Omaha	NE	NRM	Kitchen Remodel Phase 2	1,500
VHA	23	Omaha	NE	NRM	Life Safety Code Corrections PH 4	400
VHA	1	Manchester	NH	Major Construction	Construct New Clinical Care Building	114,070
VHA	1	Manchester	NH	NRM	Improve Operating Room/Supply Processing and Distribution Heating, Ventilation, and Air Conditioning	1,400
VHA	1	Manchester	NH	NRM	Correct Boiler Plant Deficiencies	580
VHA	1	Manchester	NH	NRM	Upgrade Heating, Ventilation, and Air Conditioning	3,210

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VHA	1	Manchester	NH	NRM	Replace Building 1, 2nd & 3rd Floor Fan Coil Units	3,640
VHA	1	Manchester	NH	NRM	Replace Water Distribution, Sanitary, and Storm water Mains	2,950
VHA	1	Manchester	NH	NRM	Manchester Energy Savings Performance Contract Energy Conservation Measures Contract	5,000
VHA	1	Manchester	NH	NRM	Building Automation Controls Project	500
VHA	1	Manchester	NH	NRM	Improve Physical Security	2,200
VHA	1	Manchester	NH	NRM	Upgrade Building 15 Heating, Ventilation, and Air Conditioning	1,870
VHA	1	Manchester	NH	NRM	Improve Building 18 Heating, Ventilation, and Air Conditioning	1,390
VHA	1	Manchester	NH	NRM	Replace Building 1, 6th Floor Windows	1,140
VHA	1	Manchester	NH	NRM	RICE power generation plant	2,000
NCA	-	Beverly	NJ	Minor Construction	Repair Old Maintenance Bldg	3,951
VHA	3	East Orange	NJ	Major Construction	Correct Seismic Deficiencies to Building 1	65,984
VHA	3	East Orange	NJ	Minor Construction	Parking Garage at East Orange	10,000
VHA	3	East Orange	NJ	NRM	Building. 7 Heating, Ventilation and Air Conditioning Controls Upgrade	1,475
VHA	3	East Orange	NJ	NRM	Correct Seismic Deficiencies, Building 2	750
VHA	3	East Orange	NJ	NRM	Electrical Distribution and Lighting	1,180
VHA	3	East Orange	NJ	NRM	Improve Heating, Ventilation and Air Conditioning / Plumbing	1,500
VHA	3	East Orange	NJ	NRM	Correct electrical deficiencies	2,500

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VHA	3	East Orange	NJ	NRM	Replace roof and structural repairs	6,000
VHA	3	East Orange	NJ	NRM	Correct Seismic Deficiencies, Building 8	2,210
VHA	3	East Orange	NJ	NRM	Correct Seismic Deficiencies, Building 7	2,363
VHA	3	East Orange	NJ	NRM	Correct Seismic Deficiencies, Building 16	779
VHA	3	East Orange	NJ	NRM	Correct Seismic Deficiencies, Building 18	1,043
VHA	3	East Orange	NJ	NRM	Correct Seismic Deficiencies, Building 11	823
VHA	3	East Orange	NJ	NRM	Correct Seismic Deficiencies, Building 15	1,088
OALC	-	Fort Monmouth	NJ	Lease	CFM Regional Office	574
VHA	3	Lyons	NJ	Minor Construction	Community Living Center Expansion and Renovation	9,500
VHA	3	Lyons	NJ	Minor Construction	Renovate Building 55	9,800
VHA	3	Lyons	NJ	Minor Construction	Community Living Center Expansion and Renovation	9,700
VHA	3	Lyons	NJ	NRM	Roof Replacement - Historic Preservation Building. 1	3,185
VHA	3	Lyons	NJ	NRM	Abate Hazardous Material, B-18,19,25, 26 & 55	2,750
VHA	3	Lyons	NJ	NRM	Correct Seismic Deficiencies, Building 57	5,000
VHA	3	Lyons	NJ	NRM	Correct Seismic Deficiencies, Building 1	9,560
VHA	3	Lyons	NJ	NRM	Correct Seismic Deficiencies, Building 7	3,843
VHA	3	Lyons	NJ	NRM	Correct Seismic Deficiencies, Buildings. 8 and 9	6,000
VHA	3	Lyons	NJ	NRM	Install AOV at Community Living Center	2,800

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VHA	3	Lyons	NJ	NRM	Correct Seismic Deficiencies, Buildings. 2 and 4	6,000
VHA	3	Lyons	NJ	NRM	Correct Seismic Deficiencies, Building 53	7,500
VHA	3	Lyons	NJ	NRM	Correct Seismic Deficiencies, Building 55	5,500
VHA	3	Lyons	NJ	NRM	Relocated Supply, Processing and Distribution	1,430
VHA	18	Albuquerque	NM	Major Construction	Outpatient Center - Health Care Center	142,500
VHA	18	Albuquerque	NM	Major Construction	Spinal Cord Injury Expansion	25,300
VHA	18	Albuquerque	NM	Major Construction	Construct Research Complex	198,000
VHA	18	Albuquerque	NM	Minor Construction	Correct Seismic and Structural Deficiencies Buildings 11, 12	9,900
VHA	18	Albuquerque	NM	Minor Construction	Construct New PRRTP Building	6,850
VHA	18	Albuquerque	NM	Minor Construction	Correct Seismic and Structural Deficiencies Buildings 2,3,4,10	7,700
VHA	18	Albuquerque	NM	Minor Construction	20 Bed Acute Psych B41 6th Floor	10,000
VHA	18	Albuquerque	NM	Minor Construction	Eye Clinic B41 2nd Floor	8,000
VHA	18	Albuquerque	NM	Minor Construction	Renovate B41 4A 20 bed Ward for patient privacy	10,000
VHA	18	Albuquerque	NM	Minor Construction	Research Cooperative Studies Admin	6,818
VHA	18	Albuquerque	NM	Minor Construction	B3 Seismic/30 Bed SARRTP 2nd fl.	10,000
VHA	18	Albuquerque	NM	Minor Construction	Renovate/Expand Urology/Cystoscopy B41 2D	10,000
VHA	18	Albuquerque	NM	Minor Construction	Renovate/Expand B41 3A 20 Bed Step Down	10,000
VHA	18	Albuquerque	NM	Minor Construction	New 10 Bed Community Living Center Phase 2	7,700

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VHA	18	Albuquerque	NM	Minor Construction	Renovate B41 4D 20 Bed Ward for Patient Privacy	10,000
VHA	18	Albuquerque	NM	Minor Construction	Renovate/Expand B41 2B & C for Surgical Clinics/Dialysis/Biomed	10,000
VHA	18	Albuquerque	NM	Minor Construction	Renovate Research Labs- Research	10,000
VHA	18	Albuquerque	NM	Minor Construction	Renovate B41 4B 20 Bed Ward for Patient Privacy	1,000
VHA	18	Albuquerque	NM	Lease	Lease Clinic Annex	1,600
VHA	18	Albuquerque	NM	NRM	Recommissioning Phase I	750
VHA	18	Albuquerque	NM	NRM	Implement Energy Conservation measures, Phase II	750
VHA	18	Albuquerque	NM	NRM	Xeriscapre Grounds - Phase I	500
VHA	18	Albuquerque	NM	NRM	Equipment Install-PETCT	1,500
VHA	18	Albuquerque	NM	NRM	Repair Steam Condensate System, Phase II	750
VHA	18	Albuquerque	NM	NRM	Refurbish & Reseal Exterior Balconies, Building 41	750
VHA	18	Albuquerque	NM	NRM	Establish Card Key Access to Buildings, Phase I	750
VHA	18	Albuquerque	NM	NRM	Establish GEMS Deficiencies, Phase III	1,000
VHA	18	Albuquerque	NM	NRM	Enhance Security, Building 41	500
VHA	18	Albuquerque	NM	NRM	Correct Infrastructure Systems	3,798
VHA	18	Albuquerque	NM	NRM	Correct Systems in Building 2	790
VHA	18	Albuquerque	NM	NRM	Employee Health & Temp. C&P 4th fl B1	770
VHA	18	Albuquerque	NM	NRM	Energy Savings Enhancements - Phase II	750
VHA	18	Albuquerque	NM	NRM	Equipment Install-CT	1,500

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VHA	18	Albuquerque	NM	NRM	Repair Exterior Domestic Water Loop, Phase I	750
VHA	18	Albuquerque	NM	NRM	Replace Transformers & Secondary Wiring, Phase I	1,000
VHA	18	Albuquerque	NM	NRM	Correct Fire and Safety Deficiencies	750
VHA	18	Albuquerque	NM	NRM	Provide Emergency Power, Patient Care Buildings	1,500
VHA	18	Albuquerque	NM	NRM	Repair Potable Water and Sanitary Sewers, B41 Phase II	750
VHA	18	Albuquerque	NM	NRM	Replace Chiller for Critical Patient Care Areas	750
VHA	18	Albuquerque	NM	NRM	Replace Boilers-Building 43	1,500
VHA	18	Albuquerque	NM	NRM	Repair Exterior Sanitary and Storm Sewer Systems, Phase I	750
VHA	18	Albuquerque	NM	NRM	Repair Site Sidewalks & Roadways	750
VHA	18	Albuquerque	NM	NRM	Replace York Chiller, Building 43	600
VHA	18	Albuquerque	NM	NRM	Improve Outpatient Mental Health Environment, Building 1	750
VHA	18	Albuquerque	NM	NRM	Remodel Inpatient/Outpatient Bathrooms, Building 41, Phase II	750
VHA	18	Albuquerque	NM	NRM	Enhance Inpatient Environment, B-41	750
VHA	18	Albuquerque	NM	NRM	Repair Covered Walkways/Pedestrian Bridge	750
VHA	18	Albuquerque	NM	NRM	Refurbish Elevators, Buildings 1, 3, and 4	1,000
VHA	18	Albuquerque	NM	NRM	Remodel Renal Dialysis, Building 41	750
VHA	18	Albuquerque	NM	NRM	Recommissioning Phase II	750
VHA	18	Albuquerque	NM	NRM	Expand PV System	7,500

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VHA	18	Albuquerque	NM	NRM	Alternative Fueling Station	1,000
VHA	18	Albuquerque	NM	NRM	Reduce Greenhouse Gas Emissions	1,000
VHA	18	Albuquerque	NM	NRM	Equipment Install-SPECT	1,500
VHA	18	Albuquerque	NM	NRM	Correct Systems in Building 3	2,026
VHA	18	Albuquerque	NM	NRM	Correct Architectural Systems in B41	3,000
VHA	18	Albuquerque	NM	NRM	Medicine Rehab/Sleep Lab B41 5C	3,300
VHA	18	Roswell	NM	Lease	Roswell, NM VA-staffed Outreach Clinic	1,000
NCA	-	Santa Fe	NM	Minor Construction	Renovate Bldgs	2,851
NCA	-	Santa Fe	NM	Minor Construction	4,000-niche columbarium	5,021
NCA	-	Santa Fe	NM	Minor Construction	Gravesite Expansion	5,500
VHA	22	Las Vegas	NV	Major Construction	Clinical Addition and Emergency Expansion - PH 1	19,800
VHA	22	Las Vegas	NV	Major Construction	Construct Domiciliary	14,520
VHA	22	Las Vegas	NV	Major Construction	Construct Radiation Therapy Center	22,000
VHA	22	Las Vegas	NV	Lease	Pahrump Primary Care Clinic Replacement	950
VHA	22	Las Vegas	NV	NRM	Inpatient Expansion 5W	9,900
VHA	22	Las Vegas	NV	NRM	Ambulatory Care Specialty Clinics 3W	8,800
VHA	22	Las Vegas	NV	NRM	Expand Rehab Medicine	4,400
VHA	22	Las Vegas	NV	NRM	Energy reduction	1,000
VHA	22	Las Vegas	NV	NRM	Alternative Therapies	500
VHA	21	Reno	NV	Minor Construction	Correct IRM Deficiencies Facility Wide	7,500
VHA	21	Reno	NV	Minor Construction	Expand Operating Room to Create Ambulatory Surgical Center Phase 1	10,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	21	Reno	NV	Minor Construction	Expand Operating Room to Create Ambulatory Surgical Center Phase 2	10,000
VHA	21	Reno	NV	Minor Construction	Expand Prosthetics & Pharmacy Services	10,000
VHA	21	Reno	NV	Minor Construction	Construct Parking Garage	10,000
VHA	21	Reno	NV	Minor Construction	Expand Radiology Services	1,000
VHA	21	Reno	NV	NRM	IRM Telephone System Upgrade	900
VHA	21	Reno	NV	NRM	Building 12 Non-Structural Seismic Repairs Ph 1	1,000
VHA	21	Reno	NV	NRM	Building 1/1A Elect Power Realign	800
VHA	21	Reno	NV	NRM	Key Security Ph 3	800
VHA	21	Reno	NV	NRM	Radio Freq ID (RFID) System Install	500
VHA	21	Reno	NV	NRM	Site Security Improvements	500
VHA	21	Reno	NV	NRM	Patient Bathroom Expansion Main Entrance	500
VHA	21	Reno	NV	NRM	Generator Load Sharing	800
VHA	21	Reno	NV	NRM	Building 12 Non-Structural Seismic Repairs Ph 2	1,000
VHA	21	Reno	NV	NRM	Building 12 Heating, Ventilation and Air Conditioning Repairs	500
VHA	21	Reno	NV	NRM	Renovate Campus Infrastructure for Emergency Sustainability	12,000
VHA	2	Albany	NY	Major Construction	Construct New Community Living Center and Parking Deck	93,500
VHA	2	Albany	NY	Minor Construction	Reconfigure Main Entrance	6,500
VHA	2	Albany	NY	NRM	Replace Window A/C units	1,600
VHA	2	Albany	NY	NRM	Cogeneration Fuel Cell Plant	4,200

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	2	Albany	NY	NRM	Replace 2 Centrifugal Chillers	8,600
VHA	2	Albany	NY	NRM	Replace Windows	2,000
VHA	2	Albany	NY	NRM	Upgrade Emergency Electrical System	1,500
VHA	2	Albany	NY	NRM	Correct Electrical Deficiencies	4,000
VHA	2	Albany	NY	NRM	Replace building sealant joints/Repair Façade	2,000
VHA	2	Albany	NY	NRM	Repair Air Handling Equipment	15,000
VHA	2	Albany	NY	NRM	Expand and Repair Parking	5,000
VHA	2	Albany	NY	NRM	Install Elevator at Former Incinerator	500
VHA	2	Albany	NY	NRM	Chapel Renovation	800
VHA	2	Albany	NY	NRM	Retrofit for Angiography Eqpt	1,800
VHA	2	Albany	NY	NRM	Re-route Utilities from Stairwells	550
VHA	2	Albany	NY	NRM	Clean and Balance Air Handling System	950
VHA	2	Albany	NY	NRM	Prosthetics Renovation-Ph II	1,250
VHA	2	Albany	NY	NRM	Building 3 Deficiencies	2,430
VHA	2	Albany	NY	NRM	Replace Steam and Condensate Risers	2,250
VHA	2	Albany	NY	NRM	Repair Areaway Retaining Walls	1,000
VHA	2	Albany	NY	NRM	Renovate Kitchens	2,000
VHA	2	Albany	NY	NRM	Renovate Primary Care on 4C and 8C	3,550
VHA	2	Albany	NY	NRM	Relocate Medical Records and Consolidate Clinics, 1st floor	5,270
VHA	2	Albany	NY	NRM	Vision Clinic Ph II	500
VHA	2	Albany	NY	NRM	Relocate Police to ED adjacency	550
VHA	2	Albany	NY	NRM	Expand Veteran Service Center	550
VHA	2	Albany	NY	NRM	Storage Area Conversion	550
VHA	2	Batavia	NY	NRM	Renovate E ward as Swing Ward	4,000
VHA	2	Batavia	NY	NRM	Remodel Dental	1,200

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	2	Batavia	NY	NRM	Replace roofs	1,000
VHA	2	Bath	NY	NRM	Boiler Plant Expansion and Installation of Biomass Boiler and Steam Driven Generator, Building 31	8,500
VHA	2	Bath	NY	NRM	Upgrade Heating, Ventilation and Air Conditioning system, B78	500
VHA	2	Bath	NY	NRM	Renovate Dining Area, B24	1,250
VHA	2	Bath	NY	NRM	Design, Renovate 104 for Community Living Center	750
VHA	2	Bath	NY	NRM	Central Air and Fire Alarm System, B30	1,000
VHA	2	Bath	NY	NRM	Upgrade Auditorium, B92	725
VHA	3	Bronx	NY	NRM	Replace/Upgrade Boiler Economizers in Boiler Plant	550
VHA	3	Bronx	NY	NRM	Replace Exterior Windows Ph I (300 EA)	750
VHA	3	Bronx	NY	NRM	Replace Nurse Call Ph II (Building 100)	810
VHA	3	Bronx	NY	NRM	Replace/Upgrade Interior Lighting (with Motion Sensors and LED) Ph I	924
VHA	3	Bronx	NY	NRM	Install/Replace Steam Absorber in Chiller Plant	1,100
VHA	3	Bronx	NY	NRM	Replace Air Handler Units Ph 2 (Nos. 34, 35, 36 &40)	2,500
VHA	3	Bronx	NY	NRM	Renovate 4th Floor of Research	4,500
VHA	3	Bronx	NY	NRM	Replace Air Handler Units Ph 4	2,500
VHA	3	Bronx	NY	NRM	Replace/Upgrade Interior Lighting (with Motion Sensors and LED) Ph 2	1,626

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Bronx	NY	NRM	Expand Building Management System for Heating, Ventilation, and Air-Conditioning (Buildings 105 and 1)	842
VHA	3	Bronx	NY	NRM	Clean and Reseal Building Exterior Aluminum Skin Wall	1,108
VHA	3	Bronx	NY	NRM	Renovate Community Living Center to Plane tree (First Floor)	3,500
VHA	3	Bronx	NY	NRM	Replace Air Handler Units Ph 3 (for GG, 2B, 2C, and 2B & 2G)	2,500
VHA	3	Bronx	NY	NRM	Expand Building Management System for Heating, Ventilation, and Air-Conditioning (Building 100)	842
VHA	3	Bronx	NY	NRM	Replace/Install Parking/Street Lights (and w/LED)	2,716
VHA	3	Bronx	NY	NRM	Renovate Psych Ward	2,750
VHA	3	Brooklyn	NY	Major Construction	Construct New Parking Garage	26,500
VHA	3	Brooklyn	NY	Major Construction	Construct 2-Story Building Addition to Outpatient Clinic	130,000
VHA	3	Brooklyn	NY	Minor Construction	Correct Seismic Deficiencies	10,950
VHA	3	Brooklyn	NY	NRM	Replace Chilled Water Pumps	850
VHA	3	Brooklyn	NY	NRM	Install VAV for Kitchen Hoods	100
VHA	3	Brooklyn	NY	NRM	Replace Steam Traps	600
VHA	3	Brooklyn	NY	NRM	Lighting Upgrade	1,535
VHA	3	Brooklyn	NY	NRM	Chiller Replacement	2,475
VHA	3	Brooklyn	NY	NRM	Install Boiler Heat Recovery	1,750
VHA	3	Brooklyn	NY	NRM	Air Handling Unit Recirculation	300
VHA	3	Brooklyn	NY	NRM	VFD Installation OPC Building	440
VHA	3	Brooklyn	NY	NRM	Boiler Replacement	6,000
VHA	3	Brooklyn	NY	NRM	Replace Storm Drain	2,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Brooklyn	NY	NRM	Update Heating, Ventilation, Air Conditioning System	150
VHA	3	Brooklyn	NY	NRM	Install CO2 Controlled ventilation	2,200
VHA	2	Buffalo	NY	NRM	CT Site Prep	600
VHA	2	Buffalo	NY	NRM	Renovate Space for Patient Privacy	875
VHA	2	Buffalo	NY	NRM	Renovate Lab	1,500
VHA	2	Buffalo	NY	NRM	Expand Emergency Power.	1,000
VHA	2	Buffalo	NY	NRM	Replace Mechanical deficiencies – Ph 1	1,000
VHA	2	Buffalo	NY	NRM	Correct Electrical deficiencies – Ph 1	1,000
VHA	2	Buffalo	NY	NRM	Replace Building 20 Chillers	1,250
VHA	2	Buffalo	NY	NRM	Radiology site Prep – Ph 2	500
VHA	2	Buffalo	NY	NRM	Clinical improvements	2,000
VHA	2	Buffalo	NY	NRM	Primary Care consolidation	5,000
VHA	2	Buffalo	NY	NRM	Radiology site Prep – Ph 1	500
VHA	2	Buffalo	NY	NRM	Renovate Main Facility Entrance	725
VHA	2	Buffalo	NY	NRM	Renovate Cardiology	950
VHA	2	Buffalo	NY	NRM	Renovate Ward 9B for Patient Privacy	4,800
VHA	2	Buffalo	NY	NRM	Replace Mechanical deficiencies – Ph 2	2,000
VHA	2	Buffalo	NY	NRM	Correct Electrical deficiencies – Ph 2	2,000
VHA	2	Buffalo	NY	NRM	Replace roofs	1,000
NCA	-	Calverton	NY	Minor Construction	Repair Buildings	1,472
VHA	2	Canandaigua	NY	NRM	Tuck-point B37	750
VHA	2	Canandaigua	NY	NRM	Repave Parking Lots B1, 5, 118	800
VHA	2	Canandaigua	NY	NRM	Replace Terra Cotta Front Steps B1	600
VHA	2	Canandaigua	NY	NRM	Replace 500 kilowatt Back Up Generator	500
VHA	2	Canandaigua	NY	Other	Demolish Building 131	5
VHA	2	Canandaigua	NY	Other	Demolish Building 115	5
VHA	2	Canandaigua	NY	Other	Demolish Building 75	5
VHA	2	Canandaigua	NY	Other	Demolish Building 13	15

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VHA	2	Canandaigua	NY	Other	Enhanced Use Lease B18,73,94 and 40 acres	0
VHA	2	Canandaigua	NY	Other	Enhanced Use Lease Abandoned Golf Course (30 acres) and Buildings	0
VHA	2	Canandaigua	NY	Other	Enhanced Use Lease B20	0
VHA	2	Canandaigua	NY	Other	Enhanced Use Lease B6,7,8,36	0
VHA	3	Castle Point	NY	Major Construction	Construct 60-Bed Community Living Center	30,096
VHA	3	Castle Point	NY	Major Construction	Construct Castle Point, NY Psych & Community Living Center Integration	372,115
VHA	3	Castle Point	NY	NRM	Install energy efficient exterior lighting	1,825
VHA	3	Castle Point	NY	NRM	Install 50 KW Solar PV System	2,000
VHA	3	Castle Point	NY	NRM	Building 15H Patio Community Living Center	4,490
VHA	3	Castle Point	NY	NRM	Replace Steam Line Building 15 H	850
VHA	3	Castle Point	NY	NRM	Roadway Construction Gate 2	1,100
VHA	3	Castle Point	NY	NRM	Water Main CP Phase 2	2,650
VHA	3	Castle Point	NY	NRM	Heating, Ventilation and Air Conditioning Upgrade Replace Chillers, Air Handling Units & Distribution Main	7,950
VHA	3	Castle Point	NY	NRM	Replace Fan Coils – Building 18	1,200
VHA	3	Castle Point	NY	NRM	Install low flow water fixtures	550
VHA	3	Castle Point	NY	NRM	Building 15H H-1 Community Living Center Renovations	3,200
VHA	3	Castle Point	NY	NRM	Renovate E-2 for Patient Privacy	1,250
VHA	3	Castle Point	NY	NRM	Replace High Voltage & Transformers	550

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Castle Point	NY	NRM	Instantaneous Hot Water Heaters Replacement Building 16	550
VHA	3	Castle Point	NY	NRM	Heat Exchanger & piping Replacement in Buildings 19C, 20B & 21A Mechanical Rooms	550
VHA	3	Castle Point	NY	NRM	Replace High Pressure Steam Feed & Condensate Return	850
VHA	3	Castle Point	NY	NRM	Replace Steam Laterals and Return Pumps - Buildings 8, 9, 44 & 102	900
VHA	3	Castle Point	NY	NRM	Replace FPU Panel for BMS System	2,350
VHA	3	Castle Point	NY	NRM	Refurbish Building 35 Power Panel	5,450
VHA	3	Castle Point	NY	NRM	Install New Lagoons and pumps at WTP	600
VHA	3	Castle Point	NY	NRM	Building 9 ATS Replacement	525
VHA	3	Castle Point	NY	NRM	Building 15 E Outpatient & Lab Addition Roof Replacements	525
VHA	3	Castle Point	NY	NRM	Building 15 H Emergency Generator Replacement	1,375
VHA	3	Castle Point	NY	NRM	Building 19 Roof Replacement	1,200
VHA	3	Castle Point	NY	NRM	IRM UPS Upgrade - Building 9	1,200
VHA	3	Castle Point	NY	NRM	Window Replacements - Buildings 8, 9 & 16	550
VHA	3	Castle Point	NY	NRM	Replace Emergency Generator System & panels for Building 19C, 20B & 21A	1,950
VHA	3	Castle Point	NY	NRM	Replace Building 16 N&FS Refrigerators & Freezers	750
VHA	3	Castle Point	NY	NRM	Replace Elevators Building 15H & 21A	350
VHA	3	Castle Point	NY	Other	Install External Cameras - Roads & Parking Lots	250

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Castle Point	NY	Other	Replace Locking System Ph. II	750
NCA	-	Long Island	NY	Major Construction	Irrigate 91.2A cemetery	18,000
NCA	-	Long Island	NY	Minor Construction	Restore/ replace WI Fence & Main Gates	1,607
NCA	-	Long Island	NY	Minor Construction	Renovate Admin/ Public RR	4,318
VHA	3	Manhattan	NY	NRM	Architectural Upgrade - Install Signage	500
VHA	3	Manhattan	NY	NRM	Elevator Upgrade ph1,2,3	1,550
VHA	3	Manhattan	NY	NRM	Repair Accessibility Deficiencies PH 1, 2, 3	15,500
VHA	3	Manhattan	NY	NRM	Window Replacement ph 1, 2,3	1,500
VHA	3	Manhattan	NY	NRM	Replace Heating, Ventilation and Air Conditioning Controls ph 1,2,3	1,800
VHA	3	Manhattan	NY	NRM	Lighting Upgrade	2,000
VHA	3	Manhattan	NY	NRM	Replace Interior and Exterior Doors	6,000
VHA	3	Manhattan	NY	NRM	Replace 200 ton chiller	8,800
VHA	3	Manhattan	NY	NRM	Steam Trap Replacement ph2,3,4	2,800
VHA	3	Manhattan	NY	NRM	Retrofit Chiller Plant and Cooling Towers	8,200
VHA	3	Manhattan	NY	NRM	Upgrade Fire Alarm System ph 1,2,3	4,500
VHA	3	Manhattan	NY	NRM	Replace Induction Units	5,500
VHA	3	Manhattan	NY	NRM	Upgrade Emerg Elect System and Branch Circuit Expansion	8,500
VHA	3	Manhattan	NY	NRM	Replace Emergency Generators	6,500
VHA	3	Manhattan	NY	NRM	Asbestos Abatement ph 1,2,3	12,100
VHA	3	Manhattan	NY	NRM	Repair Electrical Deficiencies ph 1,2,3	10,000
VHA	3	Manhattan	NY	NRM	Exterior Façade and brick cleaning	16,000
VHA	3	Manhattan	NY	NRM	Repair Heating, Ventilation and Air Conditioning Deficiencies ph 1,2,3	6,050

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Manhattan	NY	NRM	Wind Turbine Installation	850
VHA	3	Manhattan	NY	NRM	Condensate Water Heat Recovery	440
VHA	3	Manhattan	NY	NRM	Steam Trap Replacement	1,120
VHA	3	Manhattan	NY	NRM	Chiller Plant Replacement	2,100
VHA	3	Manhattan	NY	NRM	Air Handling Unit Air Recovery	8,140
VHA	3	Montrose	NY	Major Construction	Construct New Outpatient Building & Domiciliary	179,382
VHA	3	Montrose	NY	Major Construction	Construct 100-Bed Community Living Center	46,564
VHA	3	Montrose	NY	Minor Construction	Specialty Building Addition	8,700
VHA	3	Montrose	NY	NRM	Install low flow water fixtures	1,300
VHA	3	Montrose	NY	NRM	Replace Steam Regulators	2,400
VHA	3	Montrose	NY	NRM	Replace High Tension Power System	2,850
VHA	3	Montrose	NY	NRM	Steam Improvements, Phase 2 - Part A	3,450
VHA	3	Montrose	NY	NRM	Replace Steam Lines, Phase 6	3,450
VHA	3	Montrose	NY	NRM	Install Lightning Protection - Building 3	550
VHA	3	Montrose	NY	NRM	Install Sprinklers Building 1 Ph. II	1,000
VHA	3	Montrose	NY	NRM	Replace Building 5 Roof	1,600
VHA	3	Montrose	NY	NRM	Building 29 Elevator Construction at FDR	1,800
VHA	3	Montrose	NY	NRM	Building 5 Dining Room Relocation	2,050
VHA	3	Montrose	NY	NRM	Tuck-point buildings 12, 13, 14	3,450
VHA	3	Montrose	NY	NRM	Building 29 Fire Sprinkler & Air Conditioning Construction	3,800
VHA	3	Montrose	NY	NRM	Building 5 Solar PV System	1,550

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Montrose	NY	NRM	Construct Dining Room for CLC (Bldg 5)	1,600
VHA	3	Montrose	NY	NRM	Replace Steam Lines Phase 2C	950
VHA	3	Montrose	NY	NRM	Replace Steam Lines, Phase 7 (B-# 1 & 2)	1,200
VHA	3	Montrose	NY	NRM	Replace Steam Lines, Phase 2D (B- 5, 6 & 7)	2,000
VHA	3	Montrose	NY	NRM	New Courtyard Parking Lot	800
VHA	3	Montrose	NY	NRM	Modification to Wastewater Treatment Plant	700
VHA	3	Montrose	NY	NRM	Replace Building 2 Roof	950
VHA	3	Montrose	NY	NRM	Upgrade Heating, Ventilation and Air Conditioning Systems - Building 2	1,250
VHA	3	Montrose	NY	NRM	Replace / Upgrade Stage Lighting & Sound Systems - Building 2	5,500
VHA	3	Montrose	NY	NRM	Replace Refrigeration Units	3,450
VHA	3	Montrose	NY	NRM	Emergency Generators Building 17, 24 & 26 at FDR	3,450
VHA	3	Montrose	NY	NRM	Sealcoat Building/tuck-point building 7	4,625
VHA	3	Montrose	NY	NRM	Asbestos Abatement buildings 8,9,10,11,25	1,500
VHA	3	Montrose	NY	NRM	Window Replacements in 13 Buildings	10,500
VHA	3	Montrose	NY	NRM	Building 4 - Mental Health Addition	3,000
VHA	3	Montrose	NY	NRM	Replace Steam Lines Phase 2B	550
VHA	3	Montrose	NY	NRM	Rehab Steam Trench for Fiber Optic System	1,300
VHA	3	Montrose	NY	NRM	Tunnel Lighting System	550
VHA	3	Montrose	NY	NRM	Resurface Roads and Catch Basins Phase 2	1,150
VHA	3	Montrose	NY	NRM	Slipline/ Repair Storm & Sewers	2,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Montrose	NY	NRM	Interior Wall & Ceiling Renovations - Building 2	6,600
VHA	3	Montrose	NY	NRM	Replace Seating for ADA - Building 2 at FDR	4,690
VHA	3	Montrose	NY	Other	Install External Cameras - Roads & Parking Lots	250
VHA	3	Montrose	NY	Other	Install Access Security System, Phase 1	950
VHA	3	Montrose	NY	Other	Interior Renovations - Poughkeepsie CBOC	4,115
VHA	3	Montrose	NY	Other	Disposal Buildings 8,9,10,11,25	1,200
VHA	3	New York - Brooklyn	NY	NRM	Replace chilled water pumps	1,500
VHA	3	New York - Brooklyn	NY	NRM	Replace water tube boiler	1,500
VHA	3	New York - Brooklyn	NY	NRM	Install new flooring, lighting, and ceiling tiles	9,000
VHA	3	New York - Brooklyn	NY	NRM	Isolation Room Air Condition Upgrade	1,300
VHA	3	New York - Brooklyn	NY	NRM	Replace Pipe and Heating, Ventilation and Air Conditioning insulation	3,000
VHA	3	New York - Brooklyn	NY	NRM	Roof Replacement ph1, 2,3	875
VHA	3	New York - Brooklyn	NY	NRM	Boiler Plant Heat Recovery	875
VHA	3	New York - Brooklyn	NY	NRM	Replace PRV station and Condensate Pump	385
VHA	3	New York - Manhattan	NY	Major Construction	Construct 1-Story Outpatient Expansion	33,000
VHA	3	New York - Manhattan	NY	NRM	Cogeneration	500
VHA	3	New York - Manhattan	NY	NRM	Grounds Improvements	6,200
VHA	3	New York - Manhattan	NY	NRM	Repair Plumbing Deficiencies	1,900
VHA	3	New York - Manhattan	NY	NRM	Upgrade Sanitary Risers	8,000
VHA	3	Northport	NY	Major Construction	Construct Mental Health Recovery Center	82,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Northport	NY	Major Construction	Construct Research Center	55,000
VHA	3	Northport	NY	Minor Construction	Relocate Ambulatory Surgery Unit	9,500
VHA	3	Northport	NY	Minor Construction	Construct Parking for Mental Health	5,000
VHA	3	Northport	NY	Minor Construction	Relocate Community Living Center, Phase 4	9,900
VHA	3	Northport	NY	NRM	Reuse Treated Wastewater Effluent for Irrigation	1,900
VHA	3	Northport	NY	NRM	Provide Gas Absorption Chiller Plant for Building 200	5,500
VHA	3	Northport	NY	NRM	Improve Water Conservation - Phase I	500
VHA	3	Northport	NY	NRM	Improve Water Conservation - Phase II	500
VHA	3	Northport	NY	NRM	Reduce Pumping via Variable Speed Driver Motors	536
VHA	3	Northport	NY	NRM	Install Cooling Tower	555
VHA	3	Northport	NY	NRM	Install Airflow System	950
VHA	3	Northport	NY	NRM	Install Solar PV System	1,315
VHA	3	Northport	NY	NRM	Repair Steam Condensate System	1,000
VHA	3	Northport	NY	NRM	Renovate Post Traumatic Stress Disorder Residence	4,200
VHA	3	Northport	NY	NRM	SARRPT Relocation	4,200
VHA	3	Northport	NY	NRM	Building Electrical Metering	550
VHA	3	Northport	NY	NRM	Replace Primary Distribution	19,800
VHA	3	Northport	NY	NRM	Renovate Building 18, Phase 1	2,000
VHA	3	Northport	NY	NRM	Renovate Community living Center Bathrooms	4,200
VHA	3	Northport	NY	NRM	Warehouse Renovation	2,000
VHA	3	Northport	NY	NRM	Replace and Resurface Roadway	3,000
VHA	3	Northport	NY	NRM	Relocate Director's Office	1,000
VHA	3	Northport	NY	NRM	Build Inpatient Care Elevator	4,200

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Northport	NY	NRM	Repair Water Undergrown Collection Systems Phase 2	400
VHA	3	Northport	NY	NRM	Renovate Inpatient Unit 33	4,200
VHA	3	Northport	NY	NRM	Renovate Inpatient Unit 34	4,200
VHA	3	Northport	NY	NRM	Renovate Mental Health Building 64	4,200
VHA	3	Northport	NY	NRM	Expand Audiology	100
VHA	3	Northport	NY	NRM	Renovate Mental Health Building 63	4,200
VHA	3	Northport	NY	NRM	Re-Commission Heating Ventilation and Air Conditioning System	5,546
VHA	3	Northport	NY	NRM	Improve Water Conservation - Phase III	550
VHA	3	Northport	NY	NRM	Provide Wind Turbine 100 KW Capacity	700
VHA	3	Northport	NY	NRM	Provide Heat Recovery Wheel	1,021
VHA	3	Northport	NY	NRM	Convert Hospital Emergency Generators to Dual Fuel	2,900
VHA	3	Northport	NY	NRM	Provide Renewable Energy Systems	1,500
VHA	3	Northport	NY	NRM	Roof Replacement	4,000
VHA	3	Northport	NY	NRM	Modernize and Replace Building Generators	2,000
VHA	3	Northport	NY	NRM	Building Entrance Accessibility Project	2,200
VHA	3	Northport	NY	NRM	Renovate and Expand Program Space	600
VHA	3	Northport	NY	NRM	Renovate Warehouse Tunnel	500
VHA	3	Port Jervis	NY	Other	Interior Renovations - Port Jervis CBOC	950
VHA	3	Saint Albans	NY	NRM	Instantaneous Hot Water Heater	1,485
VHA	3	Saint Albans	NY	NRM	Replace Steam Traps	4,178
VHA	3	Saint Albans	NY	NRM	Lighting Upgrade	2,580
VHA	3	Saint Albans	NY	NRM	Heat Recovery Laundry	1,650
VHA	3	Saint Albans	NY	NRM	Boiler Plant Replacement	3,000
VHA	3	Saint Albans	NY	NRM	Replace Pipe Insulation	878
VHA	3	Saint Albans	NY	NRM	Retro-Commissioning	150

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	3	Saint Albans	NY	NRM	Steam Distribution Piping Replacement	2,200
VHA	3	Saint Albans	NY	NRM	Boiler Heat Recovery	180
VHA	2	Syracuse	NY	NRM	CHP Design	1,500
VHA	2	Syracuse	NY	NRM	Replace & Upgrade Heating, Ventilation and Air Conditioning & Mechanicals Phase II	700
VHA	2	Syracuse	NY	NRM	Electrical Deficiency Corrections	800
VHA	2	Syracuse	NY	NRM	Correct Research Deficiencies for D-Wing	819
VHA	2	Syracuse	NY	NRM	Upgrade Secondary Electrical Distribution	1,000
VHA	2	Syracuse	NY	NRM	Replace 3-way valves Phase 1	500
VHA	2	Syracuse	NY	NRM	Construct Combined Heat-Power System	15,000
VHA	2	Syracuse	NY	NRM	Renovate 6 west for Patient Ward	2,200
VHA	2	Syracuse	NY	NRM	Replace 3-way valves PH2	500
VHA	2	Syracuse	NY	NRM	Replace generator 5	550
VHA	2	Syracuse	NY	NRM	Replace & Upgrade Heating, Ventilation and Air Conditioning & Mechanicals Phase 3	700
VHA	2	Syracuse	NY	NRM	Boilers in 3 and 4 to decrease steam consumption	1,200
VHA	2	Syracuse	NY	NRM	Replace Generators 3 & 4	1,000
VHA	2	Syracuse	NY	NRM	Renovate Outdoor Space for CLC	680
VHA	2	Syracuse	NY	NRM	Renovate 6E for Patient Ward	2,200
VHA	2	Syracuse	NY	Other	Replace Irving Street Entrance	850
VHA	2	Syracuse	NY	Other	Correct FCA Deficiencies for Research Phase I	2,454
VHA	2	Syracuse	NY	Other	Expand Hoptel	1,040
VHA	2	Syracuse	NY	Other	Correct FCA Deficiencies for Research Phase II	3,000
NCA	-	Western New York	NY	Major Construction	Phase 1 Development	35,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
NCA	-	New York City	NY	Minor Construction	Urban Initiative	10,000
VHA	10	Bellevue	OH	Lease	Expand Bellevue Community Based Outpatient Clinic Expansion	3,210
VHA	10	Calcutta	OH	Lease	Expand Calcutta Community Based Outpatient Clinic	1,600
VHA	10	Chillicothe	OH	Minor Construction	Expand Outpatient Pharmacy and Primary Care, Building 31	6,000
VHA	10	Chillicothe	OH	Minor Construction	Expand Radiology	10,000
VHA	10	Chillicothe	OH	Minor Construction	Relocate Surgery, Endoscopy, & Cardio Pulmonary to Building 31	10,000
VHA	10	Chillicothe	OH	Minor Construction	Relocate Optometry & Podiatry to B31	1,000
VHA	10	Chillicothe	OH	Minor Construction	Relocate Specialty Clinics to Building 31	1,000
VHA	10	Chillicothe	OH	Minor Construction	Expand/Improve Mental Health Ward 26 East, Building 26	10,000
VHA	10	Chillicothe	OH	Minor Construction	Expand/Improve Mental Health Ward 26 West, Building 26 Phase 2	10,000
VHA	10	Chillicothe	OH	NRM	Install Ground Source Heat System	3,300
VHA	10	Chillicothe	OH	NRM	B212 Rehabilitation - CD	1,800
VHA	10	Chillicothe	OH	NRM	Renovate B210 Ground Floor Center Wing	950
VHA	10	Chillicothe	OH	NRM	Renovate B210/211 Connector and Atrium	950
VHA	10	Chillicothe	OH	NRM	Upgrade Safety Issues for Acute Mental Health, Building 35CD	950
VHA	10	Chillicothe	OH	NRM	Renovate Building 259 for Fire Department	855
VHA	10	Chillicothe	OH	NRM	Renovate Building 212 AB	878
VHA	10	Chillicothe	OH	NRM	Replace Windows	900
VHA	10	Chillicothe	OH	NRM	Install Security Access Locks	5,400

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	10	Chillicothe	OH	NRM	Renovate Finishes - Building 26AB	855
VHA	10	Chillicothe	OH	NRM	Renovate Finishes Building 3	100
VHA	10	Chillicothe	OH	NRM	Renovate Space for Primary Care, Building 31	200
VHA	10	Chillicothe	OH	NRM	Renovate Space, Building 211	200
VHA	10	Chillicothe	OH	NRM	Construct Access Road - Large Circle	950
VHA	10	Chillicothe	OH	NRM	Warehouse Addition	950
VHA	10	Chillicothe	OH	NRM	Renovate Finishes - Basement, Building 35	1,000
VHA	10	Chillicothe	OH	NRM	Replace Greenhouse	2,500
VHA	10	Chillicothe	OH	NRM	Relocate Canteen to Large Circle	3,000
VHA	10	Chillicothe	OH	NRM	Renovate Building 25 for Engineering Shops	3,000
VHA	10	Chillicothe	OH	NRM	Install Solar PV Panel, Phase 1	1,485
VHA	10	Chillicothe	OH	NRM	Install Solar PV Panel, Phase 2	1,485
VHA	10	Cincinnati	OH	Minor Construction	Construct 3rd Floor Community Living Center Building	9,760
VHA	10	Cincinnati	OH	Minor Construction	Replace Animal Research Facility PH IV	9,900
VHA	10	Cincinnati	OH	Minor Construction	Construct Inpatient Tower Addition Floors 5 & 6	9,900
VHA	10	Cincinnati	OH	NRM	Install Ground Source Heat System, Fort Thomas	5,170
VHA	10	Cincinnati	OH	NRM	Replace Hospital Steam Heating Systems	1,874
VHA	10	Cincinnati	OH	NRM	Renovate 6 East for Endoscopy	700
VHA	10	Cincinnati	OH	NRM	Relocate Supply, Processing and Distribution	641
VHA	10	Cincinnati	OH	NRM	Replace Control Air Compressors and Air Handling Units 22, 23, 24, 31, 34, 14, & 16	2,999
VHA	10	Cincinnati	OH	NRM	Expand Pneumatic Tube	2,778

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	10	Cincinnati	OH	NRM	Hemodialysis and Dental Care Improvements	825
VHA	10	Cincinnati	OH	NRM	Relocate Kitchen	860
VHA	10	Cincinnati	OH	NRM	Replace Sewer System, Phase IV	965
VHA	10	Cincinnati	OH	NRM	Remodel 5 South	990
VHA	10	Cincinnati	OH	NRM	Replace Sewer System-Cincinnati, Phase V	1,600
VHA	10	Cincinnati	OH	NRM	Upgrade Interior Controls and Lighting to LED	950
VHA	10	Cincinnati	OH	NRM	Improve Domestic Water System and Potable Water Security	1,470
VHA	10	Cincinnati	OH	NRM	Install Demand Control Ventilation	3,097
VHA	10	Cincinnati	OH	NRM	Replace Boiler Plant	10,000
VHA	10	Cincinnati	OH	NRM	Integrate VOCERA and Cincinnati Nurse Call	1,250
VHA	10	Cincinnati	OH	NRM	Perform Retro-Commissioning Upgrade Recommendations	2,961
VHA	10	Cleveland	OH	Major Construction	Primary Care Annex	120,000
VHA	10	Cleveland	OH	Minor Construction	Construct VHA/VBA Compensation & Pension Addition	9,900
Other Staff	-	Cleveland	OH	Minor Construction	Renovation	250
VHA	10	Cleveland	OH	Lease	Construct Ambulatory Surgery Center, Parma Outpatient Clinic	2,880
VHA	10	Cleveland	OH	Lease	Lease Freestanding Dialysis Center	3,930
VHA	10	Cleveland	OH	NRM	Install Photovoltaic Panels	7,500
VHA	10	Cleveland	OH	NRM	Medical Staff Office Renovations	1,250
VHA	10	Cleveland	OH	NRM	Engineering Space Renovations	3,165
VHA	10	Cleveland	OH	NRM	Renovate Biomedical Engineering and Staff Locker	950
VHA	10	Cleveland	OH	NRM	Renovate Medical Library	700

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	10	Cleveland	OH	NRM	Social Work and Home Based Primary Care Office Renovation	750
VHA	10	Cleveland	OH	NRM	Nuclear Medicine Renovations	3,350
VHA	10	Cleveland	OH	NRM	Renovate Radiology North	4,600
VHA	10	Cleveland	OH	NRM	Supply, Processing and Distribution Department Renovation	3,100
VHA	10	Cleveland	OH	NRM	Renovate Radiology South	1,600
VHA	10	Cleveland	OH	NRM	Renovate Research K-wing	6,930
VHA	10	Cleveland	OH	NRM	Renovate Mental Health South	1,815
VHA	10	Cleveland	OH	NRM	Spinal Cord Injury Suite Renovation	8,250
VHA	10	Cleveland	OH	NRM	Ambulatory Care Medical Specialties Clinics	2,100
VHA	10	Cleveland	OH	NRM	Renovate Primary Care 1st Floor	3,850
VHA	10	Cleveland	OH	NRM	Renovate and Expand Endoscopy	3,850
VHA	10	Columbus	OH	Minor Construction	Construct 23 Hour Short Stay Unit	9,900
VHA	10	Columbus	OH	Minor Construction	Construct Administrative Building	7,150
VHA	10	Columbus	OH	Minor Construction	Construct Parking Garage	9,500
NCA	-	Dayton	OH	Minor Construction	Irrigate Entire Cemetery	7,682
NCA	-	Dayton	OH	Minor Construction	2.000 Pre-Placed Crypts	2,800
VHA	10	Dayton	OH	NRM	Install Ground Source Heat System	4,620
VHA	10	Dayton	OH	NRM	Repair Grotto and Landscaping	1,093
VHA	10	Dayton	OH	NRM	Correct B-408 Heating, Ventilation and Air Conditioning Issues	968
VHA	10	Dayton	OH	NRM	Expand Employee Wellness, Building 305	1,320
VHA	10	Dayton	OH	NRM	Renovate B-330 7 North	3,267

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	10	Dayton	OH	NRM	Renovate Operating Room Suites	4,345
VHA	10	Dayton	OH	NRM	Renovate ICU / Surgery	5,190
VHA	10	Dayton	OH	NRM	Renovate for Historical Archives, Building 116	1,600
VHA	10	Dayton	OH	NRM	Security System Upgrade	1,760
VHA	10	Dayton	OH	NRM	Upgrade Physical Security	3,500
VHA	10	Dayton	OH	NRM	Renovate Rehab, B-330	1,210
VHA	10	Dayton	OH	NRM	Renovate Building 305, Phase 1	2,640
VHA	10	Dayton	OH	NRM	Renovate Food Prep Areas, Building 411	1,210
VHA	10	Dayton	OH	NRM	Upgrade Elevators, B-330	1,210
VHA	10	Dayton	OH	NRM	Renovate Dental, B-330	1,650
VHA	10	Dayton	OH	NRM	Renovate 409, Phase 3	2,596
VHA	10	Dayton	OH	NRM	Renovate 2nd Floor, Building 315	2,895
VHA	10	Dayton	OH	NRM	Renovate Research Space, Building 307	4,400
VHA	10	Dayton	OH	NRM	Renovate Space for Eye Clinic and Podiatry	7,262
VHA	10	Dayton	OH	NRM	Renovate B-330 8th Floor	8,119
VHA	10	Dayton	OH	NRM	Renovate B-302	8,541
VHA	10	Dayton	OH	NRM	Renovate Building 115	2,475
VHA	10	Dayton	OH	NRM	Renovate Quarters	2,750
VHA	10	Dayton	OH	Other	Enhanced Use Lease for Senior Housing	0
VHA	11	Defiance	OH	Lease	Defiance, OH. Community-Based Outpatient Clinic	1,500
VHA	10	Grove City	OH	Lease	Expand Grove City Community Based Outpatient Clinic	2,600
VHA	10	Lancaster	OH	Lease	Lancaster Community Based Outpatient Clinic Lease	1,800
VHA	10	Lima	OH	Lease	Lima Community Based Outpatient Clinic Expansion	2,525
VHA	10	Marietta	OH	Lease	Expand Community Based Outpatient Clinic - Marietta	1,680

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	10	Ravenna	OH	Lease	Expand Community Based Outpatient Clinic - Ravenna	1,300
VHA	10	Richmond	OH	Lease	Richmond Community Based Outpatient Clinic Expansion	4,253
NCA	-	Seville	OH	Minor Construction	Irrigate Phase 1 Burial Areas	2,450
NCA	-	Seville	OH	Minor Construction	Asphalt road work	1,500
NCA	-	Seville	OH	Minor Construction	8,000-niche columbarium	8,000
VHA	10	Youngstown	OH	Lease	Youngstown Community-Based Outpatient Clinic Expansion	13,725
VHA	16	Bartlesville	OK	Lease	Bartlesville - Community-Based Outpatient Clinic	4,350
NCA	-	Elgin	OK	Minor Construction	Convert to 2,500 PPC	1,436
VHA	16	Muskogee	OK	Major Construction	Construct Medical Office Building	67,917
VBA	-	Muskogee	OK	Minor Construction	Muskogee VARO GSA Lease Consolidation	9,700
VHA	16	Muskogee	OK	Lease	Idabel - Community-Based Outpatient Clinic	2,585
VHA	16	Muskogee	OK	NRM	Renovate Armory for Ambulatory Surgery Center	9,652
VHA	16	Muskogee	OK	NRM	Install Solar PV	2,500
VHA	16	Muskogee	OK	NRM	Install CHP steam generator unit	5,500
VHA	16	Muskogee	OK	NRM	Backfill Atrium - Building #53	2,722
VHA	16	Muskogee	OK	NRM	Construct MOVE/Education Center	2,250
VHA	16	Muskogee	OK	NRM	Enhance Inpatient Ward - 4-East/4-West	7,500
VHA	16	Muskogee	OK	NRM	Enhance Inpatient Ward -5-West and Intensive Care Unit	7,500
VHA	16	Muskogee	OK	NRM	Retrofit modular HW boilers for domestic hot water	550

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Muskogee	OK	NRM	Replace Building 1 windows	1,650
VHA	16	Muskogee	OK	NRM	Energy Retrofits 1	550
VHA	16	Muskogee	OK	NRM	Replace Heating, Ventilation and Air Conditioning controls w/ Direct Digital Control	550
VHA	16	Muskogee	OK	NRM	Replace Central Security System	1,100
VHA	16	Muskogee	OK	NRM	Upgrade Architectural Finishes - Building #1	3,374
VHA	16	Muskogee	OK	NRM	Replace Building 1 A/B Air Handling Unit	1,500
VHA	16	Muskogee	OK	NRM	Replace windows, Building 22,24,qtrs	750
VHA	16	Oklahoma City	OK	Minor Construction	Parking Garage Expansion	9,700
VHA	16	Oklahoma City	OK	Minor Construction	Expand Community Living Center	4,025
VHA	16	Oklahoma City	OK	Minor Construction	Expand Supply Processing and Distribution	2,760
VHA	16	Oklahoma City	OK	Minor Construction	Renovate 5 East for Inpatient Beds	3,450
VHA	16	Oklahoma City	OK	Minor Construction	Renovate 7 North for Inpatient Beds	500
VHA	16	Oklahoma City	OK	Lease	West Satellite Annex - Oklahoma City	660
VHA	16	Oklahoma City	OK	Lease	Expand Lease	12,000
VHA	16	Oklahoma City	OK	Lease	East Satellite Annex - Oklahoma City	220
VHA	16	Oklahoma City	OK	Lease	South Satellite Annex - Oklahoma City	3,500
VHA	16	Oklahoma City	OK	NRM	Expand Radiation Oncology	600
VHA	16	Oklahoma City	OK	NRM	Retrofit Modular Boilers for Domestic Hot Water	550
VHA	16	Oklahoma City	OK	NRM	Repipe Steam Building 19	650
VHA	16	Oklahoma City	OK	NRM	Laundry Expansion	800
VHA	16	Oklahoma City	OK	NRM	Expand Community Living Center	4,025

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Oklahoma City	OK	NRM	Expand Eye Clinic	750
VHA	16	Oklahoma City	OK	NRM	Install Solar PV Building 1 & Lot 11	7,307
VHA	16	Oklahoma City	OK	NRM	Install Solar Hot Water System	550
VHA	16	Oklahoma City	OK	NRM	Relocate/Expand Infusion Clinic	1,200
VHA	16	Oklahoma City	OK	NRM	Relocate/Expand ENT	900
VHA	16	Oklahoma City	OK	NRM	Expand Ground North Entrance	900
VHA	16	Oklahoma City	OK	NRM	Renovate 9 East	720
VHA	16	Oklahoma City	OK	NRM	Energy Retrofits 1	950
VHA	16	Oklahoma City	OK	NRM	Replace Heating, Ventilation and Air Conditioning Controls with Direct Digital Control	850
VHA	16	Oklahoma City	OK	NRM	Expand Operating Room	7,800
VHA	16	Oklahoma City	OK	NRM	Relocate/Expand Dialysis	650
VHA	16	Oklahoma City	OK	NRM	Replace Storm Water Piping	506
VHA	16	Oklahoma City	OK	NRM	Renovate 6East for Swing Unit	2,300
VHA	16	Oklahoma City	OK	NRM	Install Solar PV Clinic Addn & Garage	6,000
VHA	16	Oklahoma City	OK	NRM	Building 21 Addition for IT Expansion	1,200
VHA	16	Oklahoma City	OK	NRM	Replace Mechanical Piping	1,414
VHA	16	Oklahoma City	OK	NRM	Expand Ground Floor Patient Waiting	1,800
VHA	16	Oklahoma City	OK	NRM	Relocate/Expand Voluntary Service	520
VHA	16	Oklahoma City	OK	NRM	Expand Mental Health Beds	3,335
VHA	16	Oklahoma City	OK	NRM	Renovate 7East for Private Beds	2,580
VHA	16	Oklahoma City	OK	NRM	Renovate Nutrition & Food Service – 2 North	2,440

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	16	Tahlequah	OK	Lease	Tahlequah - Community-Based Outpatient Clinic	4,100
VHA	16	Tulsa	OK	Major Construction	Construct New Outpatient Clinic - Tulsa	87,450
VHA	20	Portland	OR	Major Construction	Construct New Medical Office Building	150,000
VHA	20	Portland	OR	Major Construction	Portland Bldg 100 & 101 Seismic Retrofit and Renovation	330,000
NCA	-	Portland	OR	Major Construction	Gravesite Expansion	30,000
VHA	20	Portland	OR	Minor Construction	Building 100 Roof Build out for Intensive Care Unit, Outpatient Chemotherapy & Sleep Lab	8,630
VHA	20	Portland	OR	Minor Construction	Campus Employee Parking Expansion	1,670
VHA	20	Portland	OR	NRM	Building 100 Ward 9C Remodel	2,400
VHA	20	Portland	OR	NRM	Electrical Distribution Upgrade	1,000
VHA	20	Portland	OR	NRM	Building 100 Ward 5D Remodel	2,500
VHA	20	Roseburg	OR	Major Construction	Seismic Upgrade and Functional Renovations	290,000
VHA	20	Roseburg	OR	Minor Construction	New Building to relocate Mental Health out of Seismically Deficient Building 2 - Phase 3	9,900
VHA	20	Roseburg	OR	Minor Construction	New Building to relocate Mental Health out of Seismically Deficient Building 2 - Phase 4	9,900
VHA	20	Roseburg	OR	Minor Construction	Seismic Upgrade Boiler Plant, Building 7	5,500
VHA	20	Roseburg	OR	Minor Construction	Seismic Upgrade Administrative Building B3	990
VHA	20	Roseburg	OR	NRM	West Loop Road Extension Ph II	600
VHA	20	Roseburg	OR	NRM	Replace Water Mains	500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	20	Roseburg	OR	NRM	Integrated Security System Ph 1	500
VHA	20	Roseburg	OR	NRM	Replace Medical Gas Piping – Ph 2	1,674
VHA	20	Roseburg	OR	NRM	2nd Electrical Service Entrance	700
VHA	20	Roseburg	OR	NRM	Replace Medical Gas Piping – Ph 1	1,674
VHA	20	Roseburg	OR	NRM	Install Solar PV system	2,100
VHA	20	Roseburg	OR	NRM	Integrated Security System Ph 2	500
VHA	20	Roseburg	OR	NRM	Electrical Generator Upgrade	600
VHA	20	Roseburg	OR	NRM	Main Entrance Road Renovation	800
VHA	20	Vancouver	OR	NRM	Vancouver Building. 3 Seismic Upgrade	600
VHA	20	White City	OR	Minor Construction	Replace Seismically Deficient Building 239	9,440
VHA	20	White City	OR	Minor Construction	Expand Ambulatory Care, B201	9,430
VHA	20	White City	OR	Minor Construction	Replace Seismically Deficient Building 208	9,600
VHA	20	White City	OR	Minor Construction	Replace Seismically Deficient Building 223	9,680
VHA	20	White City	OR	Minor Construction	Infirmary Bed Expansion Building 211A	9,970
VHA	20	White City	OR	Minor Construction	Construct Recreation Field House	3,000
VHA	20	White City	OR	Minor Construction	Replace Seismically Deficient Building 206	9,770
VHA	20	White City	OR	Minor Construction	Replace Seismically Deficient Building 207	890
VHA	20	White City	OR	Minor Construction	Replace Seismically Deficient Building 213 and Demolish B214	890
VHA	20	White City	OR	Lease	Klamath Falls - Community Based Outpatient Clinic	300
VHA	20	White City	OR	NRM	Boiler Plant Energy Ph 2	660
VHA	20	White City	OR	NRM	Replc Sidewalks - Ph 1	625
VHA	20	White City	OR	NRM	Renov Chapel, 248	950
VHA	20	White City	OR	NRM	Renovate B222	2,035
VHA	20	White City	OR	NRM	Re-roof Buildings - Ph 1	550
VHA	20	White City	OR	NRM	Renov Rstrms-various	550

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	20	White City	OR	NRM	Upgrade Sanitary Systems	750
VHA	20	White City	OR	NRM	Replace Windows, Energy, Ph 2	650
VHA	20	White City	OR	NRM	Upgrade Water Distrib Systems , Phase 1	655
VHA	20	White City	OR	NRM	Outpat Care Renov, B201, Phase 2	2,140
VHA	20	White City	OR	NRM	Renovate B211LS	2,140
VHA	20	White City	OR	NRM	Boiler Plant Energy Ph 1	660
VHA	20	White City	OR	NRM	Digital Control System	525
VHA	20	White City	OR	NRM	Replace Windows, Energy, Ph 1	650
VHA	20	White City	OR	NRM	Renewable Energy, Install 310kW PVs	2,000
VHA	20	White City	OR	NRM	Construct Emergency Well	650
VHA	20	White City	OR	NRM	Outpatient Care Renov, B201	950
VHA	20	White City	OR	NRM	Outpatient Care Renov, B201 (Dental Backfill)	1,900
VHA	20	White City	OR	NRM	Renovate B210US	2,140
VHA	20	White City	OR	NRM	2nd Waterline Connection	550
VHA	20	White City	OR	NRM	Boiler Plant Low Steam Conversion	1,100
VHA	20	White City	OR	NRM	Boiler Plant Energy Ph 3	660
VHA	20	White City	OR	NRM	Replc Transite Siding	850
VHA	20	White City	OR	NRM	Install Ctrl Dry System/Rpl Sprinkler	990
VHA	20	White City	OR	NRM	Theater Renov. B220	3,500
VHA	20	White City	OR	NRM	Replace Chillers/Cooling Towers	595
VHA	20	White City	OR	NRM	Upgrade Water Distrib Systems , Phase 2	655
VHA	20	White City	OR	NRM	Renovate B210LS	1,960
VHA	20	White City	OR	NRM	Library Renov, B241	2,140
VHA	20	White City	OR	NRM	Asbestos Removal (Crawlspace/Tunnels)	1,512
VHA	20	White City	OR	NRM	Replace Windows, Energy, Ph 3	650

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	20	White City	OR	Other	Enhanced Use Lease Underutilized Land Parcels	100
VHA	4	Altoona	PA	Minor Construction	Provide Medical storage/cache space	4,400
VHA	4	Altoona	PA	Minor Construction	Outpatient Addition Floors 1/2 of B1	10,000
VHA	4	Altoona	PA	Minor Construction	Community Living Center Improvements, Phase 2	10,000
VHA	4	Altoona	PA	Minor Construction	Specialty clinic addition 3rd floor	10,000
VHA	4	Altoona	PA	Minor Construction	Outpatient Clinic Expansion	10,000
VHA	4	Altoona	PA	Minor Construction	Extend Freight Elevator	3,500
VHA	4	Altoona	PA	Minor Construction	Community Living Center Improvements, Phase 1	10,000
VHA	4	Altoona	PA	NRM	Replace walkways and concrete pads	500
VHA	4	Altoona	PA	NRM	Renovate 1st Floor Building 1- Medical Home Model	750
VHA	4	Altoona	PA	NRM	Material Management Office/storage	500
VHA	4	Altoona	PA	NRM	Renovate Buildings 2 and 7	600
VHA	4	Altoona	PA	NRM	Renovate Restrooms for ADA in Basement and 1st Floor, Building 7	500
VHA	4	Altoona	PA	NRM	Ward 4 Inpatient Behavioral Health	1,000
VHA	4	Altoona	PA	NRM	Renovate floors and ceilings- 4th floor	500
VHA	4	Altoona	PA	NRM	Replace Hydraulic Elevators	500
VHA	4	Altoona	PA	NRM	Replace Water Supply Piping	750
VHA	4	Altoona	PA	NRM	Renovate 7th Floor to ADA bathrooms	600
VHA	4	Altoona	PA	NRM	Renovate Food Service Kitchen	750
VHA	4	Altoona	PA	NRM	Replace Keying System	700
VHA	4	Altoona	PA	NRM	Renovate Specialty Clinic	600
VHA	4	Altoona	PA	NRM	Renovate Boiler Plant	850

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	4	Altoona	PA	NRM	Tuck-point Buildings	1,300
VHA	4	Butler	PA	NRM	Upgrade Heating, Ventilation and Air Conditioning Control System	3,300
VHA	4	Butler	PA	NRM	Replace standpipe valves	1,000
VHA	4	Butler	PA	NRM	Air Handling Unit Upgrade B2-3	5,000
VHA	4	Butler	PA	NRM	Replace sanitary lines	700
VHA	4	Butler	PA	NRM	Heating, Ventilation and Air Conditioning Upgrades B46	1,100
VHA	4	Butler	PA	NRM	Renovate Stair Towers B1,2,3	1,100
VHA	4	Butler	PA	NRM	Upgrade Recreation Facility	4,400
VHA	4	Butler	PA	NRM	LED Site lighting	660
VHA	4	Butler	PA	NRM	Sanitary Riser B1 East	2,500
VHA	4	Butler	PA	NRM	High Voltage loop to B3	3,300
VHA	4	Butler	PA	NRM	Repair steam lines	2,200
VHA	4	Butler	PA	NRM	Kitchen Renovation	550
VHA	4	Butler	PA	NRM	Security Fence	1,100
VHA	4	Butler	PA	NRM	Replace B1 Elevators	1,500
VHA	4	Butler	PA	NRM	Hot/Cold System Clean up	2,500
VHA	4	Butler	PA	Other	Disposal Phase 1	1,000
VHA	4	Butler	PA	Other	Disposal Phase 2	1,000
VHA	4	Butler	PA	Other	Disposal Phase 3	1,000
VHA	4	Camp Hill	PA	Lease	New Camp Hill Community-Based Outpatient Clinic	48,000
VHA	4	Coatesville	PA	Major Construction	Construct Replacement Medical Center	357,500
VHA	4	Coatesville	PA	Minor Construction	Community Living Center Expansion	9,600
VHA	4	Coatesville	PA	NRM	Thermal Insulation & Steam Trap Replacement	575
VHA	4	Coatesville	PA	NRM	Replace elevator Building 59	690
VHA	4	Coatesville	PA	NRM	Upgrade Heating, Ventilation and Air Conditioning Building 16	690

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VHA	4	Coatesville	PA	NRM	Replace elevators Building 9	1,650
VHA	4	Coatesville	PA	NRM	Replace Steam Condensate (Ph-4)	600
VHA	4	Coatesville	PA	NRM	Boiler Plant/Steam System Efficiency Upgrades	1,000
VHA	4	Coatesville	PA	NRM	Tunnel Water Proofing & Structural Repairs.	1,050
VHA	4	Coatesville	PA	NRM	Replace Steam & Cond Lines	600
VHA	4	Coatesville	PA	NRM	Renovate Bath/Toilet facilities Buildings 10/16	680
VHA	4	Coatesville	PA	NRM	Replace Building 6 Elevator	690
VHA	4	Coatesville	PA	NRM	Upgrade Heating, Ventilation and Air Conditioning System Building 58	750
VHA	4	Coatesville	PA	NRM	Upgrade Heating, Ventilation and Air Conditioning System Building 2	750
VHA	4	Coatesville	PA	NRM	ADA Upgrades to Building 18	680
VHA	4	Coatesville	PA	NRM	Renovate Building 39 Dom/SATU.	6,000
VHA	4	Coatesville	PA	NRM	Renovate Building 8 - Dom	6,000
VHA	4	Coatesville	PA	NRM	Oval 1 Parking & Repave Roadways.	2,800
VHA	4	Coatesville	PA	NRM	Renovate Building 2 Urgent Care/Emergency Mental Health	4,000
VHA	4	Coatesville	PA	NRM	Renovate Building 1	5,600
VHA	4	Coatesville	PA	NRM	Upgrade Heating, Ventilation and Air Conditioning System Building 38	700
VHA	4	Coatesville	PA	NRM	Improve Bath / Toilet Facilities Buildings 6 & 10	700
VHA	4	Coatesville	PA	NRM	Replace Roof Systems in Tunnels & Outbuildings	750

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VHA	4	Coatesville	PA	NRM	Upgrade Heating, Ventilation and Air Conditioning System Building 57	880
VHA	4	Coatesville	PA	NRM	ADA Upgrades, Access & Bathrooms, Buildings 19,26,27, & 28	1,090
VHA	4	Coatesville	PA	NRM	Emergency Generator for Medical Center	2,350
VHA	4	Coatesville	PA	NRM	Renovate Building 9B & 58A.	6,000
VHA	4	Coatesville	PA	NRM	Seriously Mental Ill Group Homes	4,000
VHA	4	Erie	PA	Minor Construction	Community Living Center Improvements, Phase 2	8,850
VHA	4	Erie	PA	NRM	Renovate 7th Floor West	2,300
VHA	4	Erie	PA	NRM	Security Upgrades	1,700
VHA	4	Erie	PA	NRM	Renovate 3rd Floor	2,300
VHA	4	Erie	PA	NRM	Boiler Plant Replacement and Conversion	10,000
VHA	4	Erie	PA	NRM	Emergency Power Corrections	1,500
VHA	4	Erie	PA	NRM	Renovate Food and Nutrition	2,500
VHA	4	Erie	PA	NRM	Renovate 4th Floor	4,500
VHA	4	Erie	PA	NRM	Main Entrance Elevator	920
VHA	4	Erie	PA	NRM	Chiller Plant	8,000
VHA	4	Erie	PA	NRM	Replace Generator Building 10	1,400
VHA	4	Erie	PA	NRM	Basement East Renovation	1,700
VHA	4	Erie	PA	NRM	Traffic Flow and Accessibility Improvements	2,500
VHA	4	Lebanon	PA	Major Construction	Replacement Facility	450,300
VHA	4	Lebanon	PA	Minor Construction	Construct new Intensive Care Unit and Medical/Surgical Unit	8,980
VHA	4	Lebanon	PA	Minor Construction	Construct Replacement Community Living Center/Behavioral Health Step Down Bed Unit	8,980

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VHA	4	Lebanon	PA	Minor Construction	Construct Replacement Community Living Center/Hospice Building with Outside Access	8,980
VHA	4	Lebanon	PA	NRM	Roofing/Building Insulation Replacement	800
VHA	4	Lebanon	PA	NRM	CT / Radiation Room for Emergency Department	880
VHA	4	Lebanon	PA	NRM	Correct Facade issues	9,000
VHA	4	Lebanon	PA	NRM	New Hospital Entrance at Building 1	1,500
VHA	4	Lebanon	PA	NRM	Install perimeter fence	900
VHA	4	Lebanon	PA	NRM	Install CCTV System	1,200
VHA	4	Lebanon	PA	NRM	Renovate for Oncology	2,000
VHA	4	Lebanon	PA	NRM	Expand Dental Clinic	770
VHA	4	Lebanon	PA	NRM	Building 17 Non-Surgical Specialty Clinic Renovation	2,200
VHA	4	Lebanon	PA	NRM	Expand Laboratory	4,000
VHA	4	Lebanon	PA	NRM	Ground Mounted Solar Electric Power	2,700
VHA	4	Lebanon	PA	NRM	Way finding Upgrade	3,000
VHA	4	Lebanon	PA	NRM	Install cooling in IT Closets	800
VHA	4	Lebanon	PA	NRM	Construct new IT closets	1,000
VHA	4	Lebanon	PA	NRM	Chilled Water/Geothermal System Study and Replacement	3,000
VHA	4	Lebanon	PA	NRM	Water Main Corrections	1,320
VHA	4	Lebanon	PA	NRM	Roadway Repairs	1,650
VHA	4	Lebanon	PA	NRM	Install Secondary Switching Electric Loop	2,200
VHA	4	Lebanon	PA	NRM	Expand Parking	2,500
VHA	4	Lebanon	PA	NRM	Building 17 Non-Surgical Specialty Clinic Renovation part 2	2,400
VHA	4	Philadelphia	PA	Major Construction	Construct Bed Tower	133,000
VHA	4	Philadelphia	PA	Major Construction	Construct Behavioral Health/Research Building	128,700

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VHA	4	Philadelphia	PA	Minor Construction	Construct two Additional Floors on Administration Building	10,000
OIT	-	Philadelphia	PA	Minor Construction	Modify HVAC Duct Work	75
OIT	-	Philadelphia	PA	Minor Construction	Improving Under-Floor Cable Management system	225
OIT	-	Philadelphia	PA	Minor Construction	PHASE 2 - Replace 6 Data Center HVAC units	500
OIT	-	Philadelphia	PA	Minor Construction	Replace Aging Anti-tailgating Devices on the Data Center Doors	150
OIT	-	Philadelphia	PA	Minor Construction	Study to Replace Wet Pipe Fire Suppression System with dry system	200
OIT	-	Philadelphia	PA	Minor Construction	Replace Automatic Transfer Switches to Support Data Center Loads (PH 1 of 3)	250
OIT	-	Philadelphia	PA	Minor Construction	Replace 6 Data Center HVAC units, Phase 3	500
OIT	-	Philadelphia	PA	Minor Construction	Install Electrical Distribution Switchboard and Associated Cabling	400
OIT	-	Philadelphia	PA	Minor Construction	Replace 6 Data Center HVAC units, Phase 4	550
OIT	-	Philadelphia	PA	Minor Construction	Replace Automatic Transfer Switches to Support Data Center Loads (PH 2 of 3)	700
OIT	-	Philadelphia	PA	Minor Construction	Replace Wet Pipe Fire Suppression System in the Data Center (Design/Build)	2,000
OIT	-	Philadelphia	PA	Minor Construction	Electrical Short Circuit Analysis/Study of Data Center Equipment	100
OIT	-	Philadelphia	PA	Minor Construction	Replace Automatic Transfer Switches to Support Data Center Loads (PH 3 of 3)	450

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OIT	-	Philadelphia	PA	Minor Construction	HVAC Electrical Modifications in the Data Center Resulting from Data Center Infrastructure Study	600
OIT	-	Philadelphia	PA	Minor Construction	Install Impact resistant perimeter fencing, operators and gates.	1,925
OIT	-	Philadelphia	PA	Minor Construction	Replace Wet Pipe Fire Suppression System in PITC Areas External to the Data Center (Design/Build)	2,000
OIT	-	Philadelphia	PA	Minor Construction	HVAC Performance Evaluation/Study in the Data Center	100
OIT	-	Philadelphia	PA	Minor Construction	Implement Electricl Short Circuit Analysis/Study of Daa Center Equipment.	500
VHA	4	Philadelphia	PA	Lease	Lease for Homeless Program Domiciliary	24,000
VHA	4	Philadelphia	PA	NRM	Energy Commissioning	1,500
VHA	4	Philadelphia	PA	NRM	Supply, Processing and Distribution Heating, Ventilation and Air Conditioning	600
VHA	4	Philadelphia	PA	NRM	Operating Room Upgrades	3,000
VHA	4	Philadelphia	PA	NRM	Lab Upgrades	5,000
VHA	4	Philadelphia	PA	NRM	Renovate Basement Building 1	900
VHA	4	Philadelphia	PA	NRM	Replace Water Distribution Valves and Piping	700
VHA	4	Philadelphia	PA	NRM	Roof Repairs on CLC & B1	1,500
VHA	4	Philadelphia	PA	NRM	Halls and Walls	1,500
VHA	4	Philadelphia	PA	NRM	Correct Electrical Deficiencies	1,800
VHA	4	Philadelphia	PA	NRM	Medical Gas Upgrades	800
VHA	4	Philadelphia	PA	NRM	Water Reduction Project	500
VHA	4	Philadelphia	PA	NRM	Heat Recovery Air handlers	500
VHA	4	Philadelphia	PA	NRM	Community Living Center Solar System	1,900

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VHA	4	Philadelphia	PA	NRM	CHP Plant	10,000
VHA	4	Philadelphia	PA	NRM	Repair roadways and sidewalks	600
VHA	4	Philadelphia	PA	NRM	Replace Windows in CLC	4,000
VHA	4	Philadelphia	PA	NRM	Interventional Radiology	900
VHA	4	Philadelphia	PA	NRM	Heat Recovery Boiler Plant Stack	800
VHA	4	Philadelphia	PA	NRM	Renovate Admin Areas	1,000
VHA	4	Philadelphia	PA	NRM	Renovate Basement for Telephone Operators	500
VHA	4	Philadelphia	PA	NRM	Renovate Research Basement	3,000
VHA	4	Philadelphia	PA	NRM	Renovate Research 1st Floor	4,000
VHA	4	Philadelphia	PA	NRM	Renovate Rehab	500
VHA	4	Philadelphia	PA	NRM	Heating, Ventilation and Air Conditioning Building 2	900
VHA	4	Philadelphia	PA	NRM	Upgrade Steam and Water Distribution Systems	1,000
VHA	4	Philadelphia	PA	NRM	Heating, Ventilation and Air Conditioning Building 1	2,000
VHA	4	Philadelphia	PA	NRM	Sub Basement Building 2 Upgrades	2,000
VHA	4	Philadelphia	PA	NRM	Emergency Distribution	2,000
VHA	4	Philadelphia	PA	NRM	Heating, Ventilation and Air Conditioning 8/9 East	3,500
VHA	4	Philadelphia	PA	NRM	Plumbing upgrades in Building 1	900
VHA	4	Philadelphia	PA	NRM	Spec CT	900
VHA	4	Philadelphia	PA	Other	Relocate Women's Health	900
VHA	4	Philadelphia	PA	Other	Security Upgrades	500
VHA	4	Philadelphia	PA	Other	Install CAT Scan in Emergency Department	1,000
VHA	4	Pittsburgh	PA	Minor Construction	Research Building Addition - Animal Lab	8,800
VHA	4	Pittsburgh	PA	Minor Construction	Building 1 - Courtyard Infill	10,000
VHA	4	Pittsburgh	PA	NRM	Replace Defective Steam Traps	600

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VHA	4	Pittsburgh	PA	NRM	Replace Boiler Burner Controls	750
VHA	4	Pittsburgh	PA	NRM	Upgrade Direct Digital Control System	1,500
VHA	4	Pittsburgh	PA	NRM	Retro-commissioning	1,000
VHA	4	Pittsburgh	PA	NRM	Renovate B51 (2A)	2,200
VHA	4	Pittsburgh	PA	NRM	Replace Air Handling Units - AC8 & AC9	2,200
VHA	4	Pittsburgh	PA	NRM	Renovate 11 West Mechanical/Electrical Deficiencies	2,200
VHA	4	Pittsburgh	PA	NRM	Renovate 10 West Mechanical/Electrical Deficiencies	2,750
VHA	4	Pittsburgh	PA	NRM	Emergency Power to Radiology Chiller	600
VHA	4	Pittsburgh	PA	NRM	Replace Boiler Fuel Oil Tanks	1,000
VHA	4	Pittsburgh	PA	NRM	7E-11E Ductwork Upgrades	1,100
VHA	4	Pittsburgh	PA	NRM	Emergency Power Branch Distribution Upgrades	1,650
VHA	4	Pittsburgh	PA	NRM	Normal Power Branch Distribution Upgrades	1,650
VHA	4	Pittsburgh	PA	NRM	Renovate Wellness Center	1,000
VHA	4	Pittsburgh	PA	NRM	Electrical Testing	1,000
VHA	4	Pittsburgh	PA	NRM	Nurse Call Updates	1,000
VHA	4	Pittsburgh	PA	NRM	Modify Maintenance Garage for campus consolidation	1,000
VHA	4	Pittsburgh	PA	NRM	Update Public Restrooms	1,800
VHA	4	Pittsburgh	PA	NRM	NHCU Modernization PH I	5,000
VHA	4	Pittsburgh	PA	NRM	Research Building - Wet Labs	6,000
VHA	4	Pittsburgh	PA	NRM	Dialysis Unit	1,200
VHA	4	Pittsburgh	PA	NRM	Replace VAV Controls with Digital Controls	750
VHA	4	Pittsburgh	PA	NRM	Plumbing Fixture Replacement	1,000
VHA	4	Pittsburgh	PA	NRM	Energy Plant	5,000
VHA	4	Pittsburgh	PA	NRM	Basement Floor Halls/Walls	2,000
VHA	4	Pittsburgh	PA	NRM	Renovate B51 (3B)	2,200

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VHA	4	Pittsburgh	PA	NRM	B51 Renovate First Floor Halls/Walls	2,200
VHA	4	Pittsburgh	PA	NRM	Renovate 10 East	2,750
VHA	4	Pittsburgh	PA	NRM	Renovate 7 North	650
VHA	4	Pittsburgh	PA	NRM	Kitchen Update	1,500
VHA	4	Pittsburgh	PA	NRM	Replace Air Handling Unit 13	3,000
VHA	4	Pittsburgh	PA	NRM	Replace Elevators Building 50 & 51	3,500
VHA	4	Pittsburgh	PA	NRM	Renovate 6 East	1,500
VHA	4	Pittsburgh	PA	NRM	Renovate 5 East	2,000
VHA	4	Pittsburgh	PA	NRM	Replace Operating Room Air Handling Unit's - AC11 & AC12	2,000
VHA	4	Pittsburgh	PA	NRM	Replace 3East Air Handling Unit & VAV's	2,800
VHA	4	Pittsburgh	PA	NRM	Water Service Upgrades	2,000
VHA	4	Pittsburgh	PA	NRM	Renovate B 51 (2B)	2,200
VHA	4	Pittsburgh	PA	NRM	Renovate 9 West Mechanical/Electrical Deficiencies	2,420
VHA	4	Pittsburgh	PA	NRM	Replace Kitchen Air Handling Unit - AC6	750
VHA	4	Pittsburgh	PA	NRM	Replace Roofs for Building 32, 50 & 51	1,000
VHA	4	Pittsburgh	PA	NRM	Upgrade Ground Floor Halls/Walls	1,000
VHA	4	Pittsburgh	PA	NRM	Paving & Site Improvements	1,500
VHA	4	Pittsburgh	PA	NRM	Replace Outflow Sanitary Mains	1,600
VHA	4	Pittsburgh	PA	NRM	Replace Air Handling Units - AC1, AC2 &AC3 - Main Lab	1,800
VHA	4	Pittsburgh	PA	NRM	Replace Fan Coil Unit 11E	1,800
VHA	4	Pittsburgh	PA	NRM	Replace 10E Fan Coil Units	1,800
VHA	4	Pittsburgh	PA	NRM	Renovate7 West	1,925
VHA	4	Pittsburgh	PA	NRM	UD, Update Public Restrooms	1,000
VHA	4	Pittsburgh	PA	NRM	NHCU Modernization PH II	5,000
VHA	4	Pittsburgh	PA	Other	Building 5 Demolition	1,000
VHA	4	Pittsburgh	PA	Other	Building 12A & 12B Demolition	1,000

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VHA	4	Pittsburgh	PA	Other	Building 14 Demolition	1,000
VHA	4	Pittsburgh	PA	Other	Building 16 Demolition	1,000
VHA	4	Pittsburgh	PA	Other	Demolition of Buildings	10,000
VHA	4	Wilkes-Barre	PA	Minor Construction	Construct Parking Structure, Phase I	9,000
VHA	4	Wilkes-Barre	PA	Minor Construction	Replace/Improve Community Living Center Phase II	9,900
VHA	4	Wilkes-Barre	PA	Minor Construction	Administration Building Phase II	8,800
VHA	4	Wilkes-Barre	PA	Minor Construction	OPC/Administration Building Phase I	9,900
VHA	4	Wilkes-Barre	PA	Minor Construction	Construct Parking Structure, Phase II	9,900
VHA	4	Wilkes-Barre	PA	NRM	Replace Light Bulbs to T-8	500
VHA	4	Wilkes-Barre	PA	NRM	Replace Steam Pressure Stations	1,000
VHA	4	Wilkes-Barre	PA	NRM	Install Geothermal	1,100
VHA	4	Wilkes-Barre	PA	NRM	Correct Electrical Systems- B1	1,500
VHA	4	Wilkes-Barre	PA	NRM	Plumbing Upgrade, Phase 1	2,000
VHA	4	Wilkes-Barre	PA	NRM	Replace Asphalt and Curbs	2,000
VHA	4	Wilkes-Barre	PA	NRM	Nursing Home Care Unit Window Replacement	940
VHA	4	Wilkes-Barre	PA	NRM	Parking Lot Paving and Restoration	2,500
VHA	4	Wilkes-Barre	PA	NRM	Replace Roof 12 and 27	645
VHA	4	Wilkes-Barre	PA	NRM	Redundant Water Supply Loop	750
VHA	4	Wilkes-Barre	PA	NRM	Restroom Renovations, Phase 2	750
VHA	4	Wilkes-Barre	PA	NRM	Replace Flooring/Ceiling Floor 1 & 2	1,220
VHA	4	Wilkes-Barre	PA	NRM	Upgrade Air Distribution	1,300
VHA	4	Wilkes-Barre	PA	NRM	Replace Concrete Walkways	2,000
VHA	4	Wilkes-Barre	PA	NRM	Replace Air Handler Units 1 North	600
VHA	4	Wilkes-Barre	PA	NRM	Upgrade Fire Protection Piping	620

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VHA	4	Wilkes-Barre	PA	NRM	Replace Storm Water Piping	765
VHA	4	Wilkes-Barre	PA	NRM	Replace Aluminum Windows	2,500
VHA	4	Wilkes-Barre	PA	NRM	Plumbing Upgrade, Phase 2	5,000
VHA	4	Wilkes-Barre	PA	NRM	Building 1 Heating, Ventilation and Air Conditioning, Phase 3	5,000
VHA	4	Wilkes-Barre	PA	NRM	Improve Water Efficiency	550
VHA	4	Wilkes-Barre	PA	NRM	Replace Westinghouse/ITE Electric Panels	1,400
VHA	4	Wilkes-Barre	PA	NRM	Nursing Home Care Unit Tuck Pointing, Phase 1	1,500
VHA	4	Wilkes-Barre	PA	NRM	Interior Renovations, Phase 2	1,900
VHA	4	Wilkes-Barre	PA	NRM	Interior Renovations, Phase 3	820
VHA	4	Wilkes-Barre	PA	NRM	Replace GE Electric Panels	1,000
VHA	4	Wilkes-Barre	PA	NRM	Interior Renovations, Phase 1	2,600
VHA	4	Wilkes-Barre	PA	NRM	Building 1 Heating, Ventilation and Air Conditioning, Phase 2	3,500
VHA	4	Wilkes-Barre	PA	NRM	Remove Fan Coil Units	5,000
VHA	4	Wilkes-Barre	PA	NRM	Replace Roof 14, 15 and 30	545
VHA	4	Wilkes-Barre	PA	Other	Library Relocation to 6 East	550
VHA	4	Wilkes-Barre	PA	Other	Construct New Connecting Corridor - 2 West Corridor to Community Living Center	950
VHA	4	Wilkes-Barre	PA	Other	Convert existing Supply, Processing and Distribution into Clinic Space	1,000
VHA	4	Wilkes-Barre	PA	Other	Expand existing Mental Health Out Patient Office	1,000
VHA	4	Wilkes-Barre	PA	Other	Expand Pharmacy	1,000

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VHA	4	Wilkes-Barre	PA	Other	Construct Clean Storage	600
VHA	4	Wilkes-Barre	PA	Other	Install Building Management System	2,000
VHA	4	Wilkes-Barre	PA	Other	Renovate Coal Yard	1,500
VHA	4	Wilkes-Barre	PA	Other	Renovate Building 5 for Administrative Support	975
NCA	-	Bayamon	PR	Major Construction	Phase 1 Development	45,000
VHA	8	Eastern Puerto Rico	PR	Lease	Eastern Puerto Rico Community Based Outpatient Clinic	19,840
VHA	8	Guanica	PR	Lease	New Leased Rural Clinic - Guanica	1,500
VHA	8	Orocovis	PR	Lease	New Leased Rural Clinic - Orocovis	1,500
VHA	8	Ponce	PR	Lease	Ponce Community-Based Outpatient Clinic	60,800
VHA	8	San Juan	PR	Minor Construction	Integrated Waste Management Center	2,000
VHA	8	San Juan	PR	Minor Construction	Community Living Center Expansion for Patient Privacy	9,800
VHA	8	San Juan	PR	Lease	Administrative Support Service Center	17,600
VHA	8	San Juan	PR	Lease	Outpatient and Support Service Center	20,400
VHA	8	San Juan	PR	NRM	Renovate auditorium	1,100
VHA	8	San Juan	PR	NRM	Upgrade Sanitary Line and Storm Sewer	900
VHA	8	San Juan	PR	NRM	OPA VAV boxes repairs	950
VHA	8	San Juan	PR	NRM	Replace chillers #1 and #2	1,994
VHA	8	San Juan	PR	NRM	Operating Room Expansion	4,400
VHA	8	San Juan	PR	NRM	Electrical Power Redundant Feeder	1,850
VHA	8	San Juan	PR	NRM	Replace Heating, Ventilation and Air Conditioning Systems, Various Locations	1,400
VHA	8	San Juan	PR	NRM	Replace OPA elevators	3,000
VHA	8	San Juan	PR	NRM	Supply, Processing and Distribution Expansion	2,750

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VHA	8	San Juan	PR	Other	Renovate Community Living Center - Correct Patient Privacy, Ph 1	2,000
VHA	8	San Juan	PR	Other	Renovate Community Living Center - Correct Patient Privacy, Ph 2	2,000
VHA	8	San Juan	PR	Other	Correct Patient Privacy - Renovate Medical/Surgical Unit Ph 1	2,000
VHA	8	San Juan	PR	Other	Correct Patient Privacy - Renovate Medical/Surgical Unit Ph 2	2,000
VHA	8	San Juan	PR	Other	Correct Patient Privacy - Renovate Intensive Care Unit	2,000
VHA	8	San Lorenzo	PR	Lease	New Leased Rural Clinic - San Lorenzo	1,500
VHA	8	San Sebastian	PR	Lease	New Leased Rural Clinic - San Sebastian	1,500
VHA	1	Providence	RI	Minor Construction	Convert Harwood USARC for use as Domiciliary Care Facility	9,633
VHA	1	Providence	RI	NRM	LED exterior light retrofit	550
VHA	1	Providence	RI	NRM	Renovate Lobbies and Corridors	1,765
VHA	1	Providence	RI	NRM	Renovate Mental Health Outpatient Services Wing 3B	7,660
VHA	1	Providence	RI	NRM	Repair Heating, Ventilation and Air Conditioning for Ward 5B and Chapel	2,230
VHA	1	Providence	RI	NRM	Relocate Respiratory Service to 4B & Convert Space	550
VHA	1	Providence	RI	NRM	Pavement Repairs	693
VHA	1	Providence	RI	NRM	Repair Electrical Wiring Campus Wide	4,300
VHA	1	Providence	RI	NRM	Repair Steam System Phase 2	4,700
VHA	1	Providence	RI	NRM	Security System Upgrades	987

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VHA	1	Providence	RI	NRM	Repair Electrical Wiring Phase 3	2,350
VHA	1	Providence	RI	NRM	Replace Chillers & Associated Mechanical Systems	2,135
VHA	1	Providence	RI	NRM	Upgrade Electrical Distribution in Building 1	1,700
VHA	1	Providence	RI	Other	Renovate Building 32 Lab for Wet Lab Use	705
VHA	1	Providence	RI	Major Construction	Construct Bed Tower Addition & Site Improvements	118,500
VHA	1	Providence	RI	Major Construction	Construct New Research Building	33,200
VHA	1	Providence	RI	Minor Construction	Building 35 Expansion for Mental Health Research	3,618
VHA	1	Providence	RI	Minor Construction	Life Safety Improvements-Emergency Egress Stairs	9,976
VHA	1	Providence	RI	NRM	Building Automation System Upgrade	900
VHA	1	Providence	RI	NRM	Renovate Ward 5A	500
VHA	1	Providence	RI	NRM	Replace Windows	2,706
VHA	1	Providence	RI	NRM	Replace Building 7 Heating Ventilation & Air Conditioning	635
VHA	1	Providence	RI	NRM	Repair Building 9 Heating Ventilation Air Conditioning	500
VHA	1	Providence	RI	NRM	Security Improvements for IT Network Cabling	500
VHA	1	Providence	RI	NRM	Lighting control system	605
VHA	1	Providence	RI	NRM	Convert Steam Heating to Hot Water Heating Phase 3	2,350
VHA	1	Providence	RI	NRM	Façade Repairs Phase 3	3,300
NCA	-	Beaufort	SC	Minor Construction	1,000-niche columbarium	1,000
NCA	-	Beaufort	SC	Minor Construction	Install 2,500 Pre-Placed Crypts (PPC)	2,000
VHA	7	Charleston	SC	Major Construction	Construct Building Additions	41,250
VHA	7	Charleston	SC	Major Construction	Construct Research Addition	27,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Charleston	SC	Major Construction	Construct Parking Garage	48,400
VHA	7	Charleston	SC	Minor Construction	Construct New Parking Deck	10,000
VHA	7	Charleston	SC	Minor Construction	Expand/Renovate Intensive Care Unit - 2nd Floor Addition on Mental Health Building	9,900
VHA	7	Charleston	SC	Minor Construction	Expand current Supply Processing and Distribution	3,300
VHA	7	Charleston	SC	Minor Construction	Convert Semi-private Rooms to Private	2,500
VHA	7	Charleston	SC	Minor Construction	Specialty Clinic Addition - 2nd Floor Addition on Research Building	9,900
VHA	7	Charleston	SC	Minor Construction	Construct Building Addition to Relocate Non-Clinical Support Out of Bed Tower	8,800
VHA	7	Charleston	SC	Minor Construction	Acquire land to construct New CBOC to correct space deficiencies, Phase 1	9,000
VHA	7	Charleston	SC	Minor Construction	Pharmacy Expansion	3,520
VHA	7	Charleston	SC	Lease	Lease Health Care Center - Charleston, SC	22,735
VHA	7	Charleston	SC	Lease	Research Lease Extension Medical University of South Carolina	5,750
VHA	7	Charleston	SC	NRM	Renovate/Expand Operating Room support spaces	3,500
VHA	7	Charleston	SC	NRM	IT Heating, Ventilation and Air Conditioning/Space Study/Implementation	865
VHA	7	Charleston	SC	NRM	Replace Induction Units Building 1-A	1,448
VHA	7	Charleston	SC	NRM	Correct Heating, Ventilation and Air Conditioning Deficiencies	3,734

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Charleston	SC	NRM	Refurbish Piping systems in basement/crawlspace	1,650
VHA	7	Charleston	SC	NRM	Seismic Study Various Buildings and Analysis/Retrofit of Major Equipment	1,625
VHA	7	Charleston	SC	NRM	Renovate Specialty Care Clinic Phase II	1,246
VHA	7	Charleston	SC	NRM	Replace Air Handling Unit 19	825
VHA	7	Charleston	SC	NRM	Variable Air Volume Lab Heating, Ventilation and Air Conditioning and hoods	560
VHA	7	Charleston	SC	NRM	Exterior Lighting	560
VHA	7	Charleston	SC	NRM	Implement Retro commissioning Recommendations	1,100
VHA	7	Charleston	SC	NRM	Implement Steam Audit Recommendations	1,100
VHA	7	Charleston	SC	NRM	Install Summer Boiler Application	784
VHA	7	Charleston	SC	NRM	Motion Sensors	500
VHA	7	Charleston	SC	NRM	Surgery Heating, Ventilation and Air Conditioning	700
VHA	7	Charleston	SC	NRM	Conduct Fire Wall Survey and Repair Penetrations	1,100
VHA	7	Charleston	SC	NRM	Expand and Renovate ED	2,750
VHA	7	Charleston	SC	NRM	Expand and Renovate Canteen Phases II & III	500
VHA	7	Charleston	SC	NRM	Cardiology Step Down Unit	700
VHA	7	Charleston	SC	NRM	Convert 5B/C for Inpatient Mental Health and Mental Health	900
VHA	7	Charleston	SC	NRM	Water Conservation	210
VHA	7	Charleston	SC	NRM	Expand / Replace Direct Digital Control	2,200

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Charleston	SC	NRM	Implement Re-Commissioning Recommendations	1,650
VHA	7	Charleston	SC	NRM	Build Pharm Cache	660
VHA	7	Charleston	SC	NRM	Expand GI	1,650
VHA	7	Charleston	SC	NRM	Renovate/Expand Dialysis	1,375
VHA	7	Charleston	SC	NRM	Implement Lighting Audit Recommendations	1,650
VHA	7	Charleston	SC	NRM	Reflective Coating to Exterior Walls and Roof	660
VHA	7	Charleston	SC	NRM	Replace Windows	2,750
VHA	7	Columbia	SC	Major Construction	Clinical Improvements and Patient Privacy	55,000
VHA	7	Columbia	SC	Minor Construction	Correct Police and Security Service Space Deficiencies.	1,500
VHA	7	Columbia	SC	Lease	Lease Health Care Center Lease Columbia, SC	113,300
VHA	7	Columbia	SC	NRM	Renovate Incremental Air Handling Units, B22	500
VHA	7	Columbia	SC	NRM	Correct Mechanical Systems, 2 South, Building 100	2,900
VHA	7	Columbia	SC	NRM	Correct Seismic Deficiencies, Phase I	4,100
VHA	7	Columbia	SC	NRM	Correct Physical Security Deficiencies	5,000
VHA	7	Columbia	SC	NRM	B100 2S Renovation	2,899
VHA	7	Columbia	SC	NRM	A/E Seismic Correction	3,000
VHA	7	Columbia	SC	NRM	Exterior Lighting	560
VHA	7	Columbia	SC	NRM	Implement Retro commissioning Recommendations	1,100
VHA	7	Columbia	SC	NRM	Implement Steam Audit Recommendations	1,100
VHA	7	Columbia	SC	NRM	Motion Sensors	560
VHA	7	Columbia	SC	NRM	Surgery Heating, Ventilation and Air Conditioning	560

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	7	Columbia	SC	NRM	Variable Air Volume Lab Heating, Ventilation and Air Conditioning and hoods	560
VHA	7	Columbia	SC	NRM	Renovate Canteen	700
VHA	7	Columbia	SC	NRM	Campus Perimeter and Building Security	3,000
VHA	7	Columbia	SC	NRM	B100 Door Accessibility	1,338
VHA	7	Columbia	SC	NRM	B100 Reception Counters Compliance Upgrade	682
VHA	7	Columbia	SC	NRM	Building 22 Seismic Correction	4,562
VHA	7	Columbia	SC	NRM	USC School of Medicine Seismic Correction Projects Phase 1	18,079
VHA	7	Columbia	SC	NRM	Replace Boiler Plant – Phase 1	5,500
VHA	7	Columbia	SC	NRM	Expand / Replace Direct Digital Control	2,200
VHA	7	Columbia	SC	NRM	Implement Re-Commissioning Recommendations	1,650
VHA	7	Columbia	SC	NRM	B100 Renovate Hot Water Piping	1,731
VHA	7	Columbia	SC	NRM	Building 9 Seismic Correction	2,396
VHA	7	Columbia	SC	NRM	Building 8 Seismic Correction	768
VHA	7	Columbia	SC	NRM	Building 5 Seismic Correction	1,511
VHA	7	Columbia	SC	NRM	Implement Lighting Audit Recommendations	1,650
VHA	7	Columbia	SC	NRM	Replace Boiler Plant – Phase 2	5,500
VHA	7	Columbia	SC	NRM	Water Conservation	550
VHA	7	Columbia	SC	NRM	Install Solar Assisted Water Heater	1,533
NCA	-	Florence	SC	Minor Construction	1,000-niche columbarium	1,000
NCA	-	Florence	SC	Minor Construction	Install 2,000 PPC & develop remaining site	3,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	23	Fort Meade	SD	Minor Construction	Relocate Endoscopy and Supply Processing and Distribution	3,000
VHA	23	Fort Meade	SD	NRM	Renovate for Inpatient and Intensive Care Unit	5,300
VHA	23	Fort Meade	SD	Other	Enhanced Use Lease of underutilized buildings	0
VHA	23	Hot Springs	SD	Minor Construction	Renovate Building 8 for Patient Privacy	5,000
VHA	23	Hot Springs	SD	NRM	Replace Boiler #3	900
VHA	23	Hot Springs	SD	NRM	Renovate 2 East to Consolidate Surgery Procedures	800
VHA	23	Hot Springs	SD	NRM	Renovate Dental Clinic	650
VHA	23	Hot Springs	SD	NRM	Replace Boiler #2	900
VHA	23	Hot Springs	SD	NRM	Renovate Eye Clinic	550
VHA	23	Hot Springs	SD	NRM	Renovate 2 South for Clinics	850
VHA	23	Hot Springs	SD	NRM	Renovate 2 North for Clinical Support Space	850
VHA	23	Hot Springs	SD	Other	Enhanced Use Lease of existing dom buildings	0
VHA	23	Rapid City	SD	Major Construction	Domiciliary Replacement	34,000
VHA	23	Sioux Falls	SD	Major Construction	Sioux Falls VAMC Community Living Center Cultural Transformation	27,200
VHA	23	Sioux Falls	SD	Minor Construction	Outpatient Specialty Medicine Addition	4,915
VHA	23	Sioux Falls	SD	Minor Construction	Upgrade IT Heating, Ventilation and Air Conditioning units in Building 1.	500
VHA	23	Sioux Falls	SD	Minor Construction	Expand Front Lobby with Canteen Addition/Prosthetics Remodel	3,900
VHA	23	Sioux Falls	SD	Minor Construction	Construct New Warehouse	2,200
VHA	23	Sioux Falls	SD	Minor Construction	Demolish Buildings 15,16,17,18 for New Administration Building	7,000
VHA	23	Sioux Falls	SD	Minor Construction	Construct New Parking Structure	2,100

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VBA	-	Sioux Falls	SD	Minor Construction	Sioux Falls VARO New Construction on VA Campus (Co-Location)	8,000
VHA	23	Sioux Falls	SD	NRM	Remodel Research Building	930
VHA	23	Sioux Falls	SD	NRM	Upgrade Air Conditioning Building 1	1,400
VHA	23	Sioux Falls	SD	NRM	2-South/3-South Renovation	1,500
VHA	23	Sioux Falls	SD	NRM	Update mechanical controls	5,134
VHA	23	Sioux Falls	SD	NRM	Emergency Management Water Tank	1,400
VHA	23	Sioux Falls	SD	NRM	Mental Health Outpatient Clinic Renovation	2,040
VHA	23	Sioux Falls	SD	NRM	Women's Health/Patient Privacy Improvements	3,750
VHA	23	Sioux Falls	SD	NRM	Upgrade mechanical systems	1,979
VHA	23	Sioux Falls	SD	NRM	Lab & Path Remodel with install of a Pneumatic Tube System	2,500
VHA	23	Sioux Falls	SD	NRM	Upgrade Lawn Sprinklers	750
VHA	23	Sioux Falls	SD	NRM	Asbestos Abatement	550
VHA	23	Sioux Falls	SD	NRM	Concrete Repair Project	740
VHA	23	Sioux Falls	SD	NRM	Remodel Building 38 (VBA Offices)	3,822
VHA	23	Sioux Falls	SD	NRM	Renovate Laundry & equipment	750
VHA	23	Sioux Falls	SD	NRM	Renovate Signage	990
VHA	23	Sioux Falls	SD	Other	Utilize Vacant Buildings for Future Sharing Agreements	0
Other Staff	-	TBD	TBD	Minor Construction	Misc Construction Projects	250
Other Staff	-	TBD	TBD	Minor Construction	Misc Construction Projects	275
Other Staff	-	TBD	TBD	Minor Construction	Renovation	275
Other Staff	-	TBD	TBD	Minor Construction	Misc Construction Projects	300

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
Other Staff	-	TBD	TBD	Minor Construction	Misc Construction Projects	325
OIT	-	TBD	TBD	Lease	National Data Consolidation Center - 1	501,481
OIT	-	TBD	TBD	Lease	National Data Consolidation Center - 2	501,481
OIT	-	TBD	TBD	Lease	National Data Center Consolidation - 3	501,481
OIT	-	TBD	TBD	Lease	National Data Consolidation Center - 4	501,489
OIT	-	TBD	TBD	Lease	Workforce Expansion Space	7,000
OIT	-	TBD	TBD	Lease	Workforce Expansion Space	5,400
OIT	-	TBD	TBD	Lease	Workforce Expansion Space	3,900
OIT	-	TBD	TBD	Lease	Workforce Expansion Space	2,500
OIT	-	TBD	TBD	Lease	Workforce Expansion Space	1,200
VHA	9	Chattanooga	TN	Major Construction	Construct Health Care Center	78,156
NCA	-	Chattanooga	TN	Minor Construction	Install irrigation system	2,500
NCA	-	Chattanooga	TN	Minor Construction	Replace roads & storm drainage	1,000
NCA	-	Chattanooga	TN	Minor Construction	Renovate Admin & Maint Bldgs	3,000
VHA	9	Clarksville	TN	Lease	Expand Clarksville Outpatient Clinic	32,245
NCA	-	Knoxville	TN	Minor Construction	Repair Buildings	1,212
VHA	9	Memphis	TN	Major Construction	Construct Health Care Center	122,326
VHA	9	Memphis	TN	Minor Construction	Expand Building 7 for Spinal Cord Injury Long-Term Care Unit	4,532
VHA	9	Memphis	TN	Minor Construction	Building 5 East and West Wing 1-Story Addition	9,665
VHA	9	Memphis	TN	Minor Construction	Expand Building 7 for Additional Spinal Cord Injury Bed Unit	9,911

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Memphis	TN	Lease	Community Resource and Referral Center	1,426
VHA	9	Memphis	TN	Lease	Lease Jonesboro AR Outpatient Clinic	1,575
VHA	9	Memphis	TN	NRM	Replace Building 7 Chiller, Tower, and Pumps	1,274
VHA	9	Memphis	TN	NRM	Retro Commissioning	500
VHA	9	Memphis	TN	NRM	Retrofit Parking Lot Lights	567
VHA	9	Memphis	TN	NRM	Replace Air Handlers Ground Floor and Roof	2,872
VHA	9	Memphis	TN	NRM	Replace Building 7 Air Handlers	3,394
VHA	9	Memphis	TN	NRM	Replace Perimeter Chain Link Fence	1,089
VHA	9	Memphis	TN	NRM	Renovate Radiation Oncology Construction for Tomotherapy	3,375
VHA	9	Memphis	TN	NRM	Expand Emergency Department	4,268
VHA	9	Memphis	TN	NRM	Replace Boilers 1, 2, and 3	4,500
VHA	9	Memphis	TN	NRM	Install Protective Covering for Ambulance and Patient Drop-off	1,247
VHA	9	Memphis	TN	NRM	Replace Ground Floor Plumbing Fixtures and Pipe	2,173
VHA	9	Memphis	TN	NRM	Install Biomass Combined Heat and Power	2,803
VHA	9	Memphis	TN	NRM	Replace 2nd Fl Building 1 Induction Units and Piping	3,618
VHA	9	Memphis	TN	NRM	Renovate Building 1 Ground and 1st Fl Clinical Lab	5,000
VHA	9	Memphis	TN	NRM	Replace Interior Lighting	1,628
VHA	9	Memphis	TN	NRM	Repair and Replace Steam Pipe Insulation	676
VHA	9	Memphis	TN	NRM	Replace Steam Traps and Install Monitoring	550
VHA	9	Memphis	TN	NRM	Install Solar Panels on Roof	2,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Memphis	TN	NRM	Repair Physical Medicine & Rehabilitation Pool	502
VHA	9	Memphis	TN	NRM	Correct Landscape, Grade, Concrete, & Pavement	650
VHA	9	Memphis	TN	NRM	Install Energy Efficient Motors	1,250
VHA	9	Memphis	TN	NRM	Repair Facility Roofs	2,500
VHA	9	Memphis	TN	NRM	Replace Induction Units and Piping Ground and 3rd Floor	4,940
VHA	9	Mountain Home	TN	Major Construction	Construct New Combined Ambulatory Care Building & Parking Garage	154,409
VHA	9	Mountain Home	TN	Major Construction	Construct New Parking Garage	20,659
VHA	9	Mountain Home	TN	Major Construction	Expand Surgery	15,129
VHA	9	Mountain Home	TN	Major Construction	Expand Community Living Center	99,880
VHA	9	Mountain Home	TN	Major Construction	Construct Mental Health Wing	64,453
VHA	9	Mountain Home	TN	Major Construction	Construct New Floor in Main Hospital	81,592
VHA	9	Mountain Home	TN	Major Construction	Construct Health Care Center	107,628
VHA	9	Mountain Home	TN	NRM	Install Ground Source Heat Pumps for Historic Quarters Buildings	503
VHA	9	Mountain Home	TN	NRM	Implement Water Conservation Measures	585
VHA	9	Mountain Home	TN	NRM	Retrocommision Campus Heating, Ventilation and Air Conditioning Systems	767
VHA	9	Mountain Home	TN	NRM	Correct Building 8 Deficiencies	7,134
VHA	9	Mountain Home	TN	NRM	Install Photovoltaic Panels on Rooftops	1,181
VHA	9	Mountain Home	TN	NRM	Upgrade Energy Management System	2,812
VHA	9	Mountain Home	TN	NRM	Upgrade Air Handlers B-200	3,264

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Mountain Home	TN	NRM	Construct 600kW Stationary Fuel Cell Power Plant	4,900
VHA	9	Mountain Home	TN	NRM	Renovate Research Building 5	1,714
VHA	9	Mountain Home	TN	NRM	Repair Building 77 Mechanical Systems	2,822
VHA	9	Mountain Home	TN	NRM	Correct Patient Privacy Building 200 C1	9,419
VHA	9	Mountain Home	TN	NRM	Repair roads/sidewalks and landscaping	1,759
VHA	9	Mountain Home	TN	NRM	Correct IT Data Room Security Issues	1,485
VHA	9	Mountain Home	TN	NRM	Renovate & Expand ED in Building 204	1,744
VHA	9	Mountain Home	TN	NRM	Repair Building 20 Mechanical Systems	1,877
VHA	9	Murfreesboro	TN	Major Construction	Construct Mental Health Services Center	35,281
VHA	9	Murfreesboro	TN	Minor Construction	Construct Community Living Center Residential Living Quarters	9,575
VHA	9	Murfreesboro	TN	NRM	Install New Boiler Economizer System	1,026
VHA	9	Murfreesboro	TN	NRM	Retrofit 600 Ton Chiller to 1200 Ton chiller	1,266
VHA	9	Murfreesboro	TN	NRM	Retrofit 600Ton Heat Exchanger to 1200Ton	731
VHA	9	Murfreesboro	TN	NRM	Install Cogeneration Biogas System	2,141
VHA	9	Murfreesboro	TN	NRM	Upgrade Steam Distribution	1,200
VHA	9	Murfreesboro	TN	NRM	Upgrade Emergency Power PH 1	1,750
VHA	9	Murfreesboro	TN	NRM	Exterior Revitalization PH 4	1,900
VHA	9	Murfreesboro	TN	NRM	Replace Building 1 Air Handling Unit's	2,000
VHA	9	Murfreesboro	TN	NRM	Replace Chiller and Tower	2,000
VHA	9	Murfreesboro	TN	NRM	Correct Chilled Water Loop Deficiencies	2,000
VHA	9	Murfreesboro	TN	NRM	Upgrade Electrical System PH 3	3,750
VHA	9	Murfreesboro	TN	NRM	Upgrade Ward PH1	4,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Murfreesboro	TN	NRM	Install 400 KW Solar PV System on Roofs	2,520
VHA	9	Murfreesboro	TN	NRM	Retrofit Pneumatic Air Handling Units Controls	669
VHA	9	Murfreesboro	TN	NRM	Retrofit Chill Water Pneumatic Control Valves	590
VHA	9	Murfreesboro	TN	NRM	Install Daylight Harvesting Lighting Control System	900
VHA	9	Murfreesboro	TN	NRM	Upgrade Heating, Ventilation and Air Conditioning PH 2	2,000
VHA	9	Murfreesboro	TN	NRM	Exterior Revitalization PH 6	2,000
VHA	9	Murfreesboro	TN	NRM	Upgrade Halls and Walls Finishes PH 2	1,500
VHA	9	Murfreesboro	TN	NRM	Upgrade Emergency Power PH 3	1,750
VHA	9	Murfreesboro	TN	NRM	Abate Asbestos PH 3	1,750
VHA	9	Murfreesboro	TN	NRM	Seismic Corrections	5,000
VHA	9	Murfreesboro	TN	NRM	Upgrade Ward PH2	4,000
VHA	9	Murfreesboro	TN	NRM	Retrofit Exterior Lighting	763
VHA	9	Murfreesboro	TN	NRM	Retrofit Fluorescent Lighting	1,080
VHA	9	Murfreesboro	TN	NRM	Install Energy Efficient Motors	1,400
VHA	9	Murfreesboro	TN	NRM	Correct Chilled Water Loop Deficiencies PH 2	2,000
VHA	9	Murfreesboro	TN	NRM	Upgrade Security Systems	4,000
VHA	9	Murfreesboro	TN	NRM	Abate Asbestos PH 2	1,750
VHA	9	Murfreesboro	TN	NRM	Exterior Revitalization PH 5	1,900
VHA	9	Murfreesboro	TN	NRM	Pave Parking Lot and Accessibility Improvements PH 2	1,500
VHA	9	Murfreesboro	TN	NRM	Upgrade Halls and Walls Finishes	1,500
VHA	9	Murfreesboro	TN	NRM	Upgrade Emergency Power PH 2	1,750
VHA	9	Murfreesboro	TN	NRM	Upgrade Heating, Ventilation and Air Conditioning PH 1	2,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Murfreesboro	TN	NRM	Renovate Imaging Department	3,000
VHA	9	Murfreesboro	TN	Other	Demolish Buildings 18 & 19	500
VHA	9	Murfreesboro	TN	Other	Demolish Building 107	650
VHA	9	Nashville	TN	Major Construction	Construct Surgery and Specialty Services Center	119,159
NCA	-	Nashville	TN	Minor Construction	Renovate Admin & Maint Bldgs	2,000
NCA	-	Nashville	TN	Minor Construction	Install irrigation system	2,500
VBA	-	Nashville	TN	Minor Construction	Nashville VARO GSA Lease Consolidation	4,800
VHA	9	Nashville	TN	NRM	Install 900Ton Plate and Frame Heat Exchanger	551
VHA	9	Nashville	TN	NRM	Convert Operating Suite Air Handling Units	988
VHA	9	Nashville	TN	NRM	Install Boiler System Condensing Economizer	1,025
VHA	9	Nashville	TN	NRM	Retrofit Pneumatic Air Handling Unit Controls	2,059
VHA	9	Nashville	TN	NRM	Replace ACRE Chiller	2,500
VHA	9	Nashville	TN	NRM	Upgrade Electrical Paralleling System	2,500
VHA	9	Nashville	TN	NRM	Upgrade Power Logic System	1,500
VHA	9	Nashville	TN	NRM	Renovate Operating Room	4,000
VHA	9	Nashville	TN	NRM	Install 400KW Solar Photovoltaic System	2,470
VHA	9	Nashville	TN	NRM	Upgrade Halls and Walls Finishes PH 2	2,000
VHA	9	Nashville	TN	NRM	Correct Seismic Issues	7,000
VHA	9	Nashville	TN	NRM	Expand Chemo Area	750
VHA	9	Nashville	TN	NRM	Upgrade Ward 4 North	4,000
VHA	9	Nashville	TN	NRM	Renovate Imaging Department	3,500
VHA	9	Nashville	TN	NRM	Retrofit Chilled Water Control Valves	793
VHA	9	Nashville	TN	NRM	Install Energy Efficient Motors	1,243
VHA	9	Nashville	TN	NRM	Exterior Revitalization and Roofs	2,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Nashville	TN	NRM	Replace PACU and Morgue Air Handling Units	1,500
VHA	9	Nashville	TN	NRM	Upgrade Elevators	2,200
VHA	18	Amarillo	TX	Minor Construction	Primary Care Addition Phase I	9,700
VHA	18	Amarillo	TX	Minor Construction	Community Living Center Expansion Phase I	9,700
VHA	18	Amarillo	TX	Minor Construction	Community Living Center Expansion Phase 2	9,900
VHA	18	Amarillo	TX	Minor Construction	Building 33 Medical Specialties	9,900
VHA	18	Amarillo	TX	Minor Construction	Primary Care Addition Phase 2	9,900
VHA	18	Amarillo	TX	NRM	Correct GEMS Audit Deficiencies	380
VHA	18	Amarillo	TX	NRM	Increase Geriatric Emergency Power	1,086
VHA	18	Amarillo	TX	NRM	Expand Lodge	700
VHA	18	Amarillo	TX	NRM	Replace Heating, Ventilation and Air Conditioning Equipment	900
VHA	18	Amarillo	TX	NRM	Replace Service and Freight Elevators	440
VHA	18	Amarillo	TX	NRM	Renovate Intensive Care Unit Storage-Waiting Area	580
VHA	18	Amarillo	TX	NRM	Replace Boilers and Piping	1,917
VHA	18	Amarillo	TX	NRM	Improve Building Envelopes	545
VHA	18	Amarillo	TX	NRM	Replace Plumbing Intensive Care Unit	275
VHA	18	Amarillo	TX	NRM	Repair Medical Air & Vacuum Systems	316
VHA	18	Amarillo	TX	NRM	Renovate Logistics Building 4	700
VHA	18	Amarillo	TX	NRM	Repair Floor Historic Hospital	658
VHA	18	Amarillo	TX	NRM	Renovate Mental Health Program Area	900
VHA	18	Amarillo	TX	NRM	Renovate Clinical Administration	700

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	18	Amarillo	TX	NRM	Consolidate Environmental Management Service	770
VHA	18	Amarillo	TX	NRM	Renovate Eye Clinic	605
VHA	18	Amarillo	TX	NRM	Replace Fiscal Building	715
VHA	18	Amarillo	TX	NRM	Renovate Patient & Medical Education	900
VHA	18	Amarillo	TX	NRM	Refurbish Floor Historic Hospital	366
VHA	18	Amarillo	TX	NRM	Directors Suite/Restroom Ren B1- 2nd Floor	550
VHA	18	Amarillo	TX	NRM	Ren Building 10 & 45 for Contracting & MCCR	350
VHA	18	Amarillo	TX	NRM	Ren Building 45 for Logistics	350
VHA	18	Amarillo	TX	NRM	Expand EMCS to Zone Control	389
VHA	18	Amarillo	TX	NRM	Increase Exterior Physical Security	654
VHA	18	Amarillo	TX	NRM	Install New Patient Elevator	777
VHA	18	Amarillo	TX	NRM	Upgrade Chiller Plant	750
VHA	18	Amarillo	TX	NRM	Replace Nurse Call Systems	1,500
VHA	18	Amarillo	TX	NRM	Remodel Veterans Assistance	990
VHA	18	Amarillo	TX	NRM	Create Step Down Unit	3,300
Other Staff	-	Austin	TX	Minor Construction	Computer Room Enlargement	200
Other Staff	-	Austin	TX	Minor Construction	Upgrade of rooftop Air-conditioning unit	250
Other Staff	-	Austin	TX	Minor Construction	New UPS system 80 KVA purchase/installation including power circuits installation.	250
Other Staff	-	Austin	TX	Minor Construction	Replacement of windows with thermopane glass.	100
Other Staff	-	Austin	TX	Minor Construction	Replacement of carpeting	250
OIT	-	Austin	TX	Minor Construction	Modify Main Security Entrance for Crowd control	60

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
OIT	-	Austin	TX	Minor Construction	Modify Offices to support IT Staffs	150
OIT	-	Austin	TX	Minor Construction	Upgrade Main Security Post for Monitoring Data Center	175
OIT	-	Austin	TX	Minor Construction	Expand Diesel Storage capacity for Generators	250
OIT	-	Austin	TX	Minor Construction	Energy Conservation Projects (Phase-1)	250
OIT	-	Austin	TX	Minor Construction	Harden Security of Roof	300
OIT	-	Austin	TX	Minor Construction	Replace Data Center cooling with chilled water system	310
OIT	-	Austin	TX	Minor Construction	Harden Security of Loading Dock area	350
OIT	-	Austin	TX	Minor Construction	Modify entrance access control	600
OIT	-	Austin	TX	Minor Construction	Harden Security of Perimeter Fence	1,200
OIT	-	Austin	TX	Minor Construction	New Elec. Panels for IT support and Transformers	100
OIT	-	Austin	TX	Minor Construction	Upgrade Security Overflow Parking area	150
OIT	-	Austin	TX	Minor Construction	Harden Security of Data Center perimeter envelope	190
OIT	-	Austin	TX	Minor Construction	New Security personnel control turn-style system	200
OIT	-	Austin	TX	Minor Construction	Replace Fire Alarm System (Phase-1)	200
OIT	-	Austin	TX	Minor Construction	Strengthen Data Center floor	250
OIT	-	Austin	TX	Minor Construction	Upgrade UPS System (Phase-1)	750
OIT	-	Austin	TX	Minor Construction	(Phase-2) Upgrade to Security systems.	850
OIT	-	Austin	TX	Minor Construction	New Temperature and Electrical Monitoring system for Data Center cooling system	5,735
OIT	-	Austin	TX	Minor Construction	Energy Conservation Projects (Phase-2)	325
OIT	-	Austin	TX	Minor Construction	Replace Fire Alarm System (Phase-2)	400

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
OIT	-	Austin	TX	Minor Construction	Upgrade UPS System (Phase-2)	1,500
OIT	-	Austin	TX	Minor Construction	Replace Data Center wet sprinkler with dry system	300
OIT	-	Austin	TX	Minor Construction	(Phase-3) Upgrade to Security systems.	350
OIT	-	Austin	TX	Minor Construction	Replace Data Center raised floor	2,600
NCA	-	San Antonio	TX	Major Construction	Gravesite Expansion	40,000
NCA	-	San Antonio	TX	Minor Construction	5,000 in-ground cremain	1,617
VHA	18	Big Spring	TX	Minor Construction	Relocate Physical Medicine &Rehabilitation/Prosthetics to 1-West	3,300
VHA	18	Big Spring	TX	Minor Construction	Primary Care/Urgent Care Expansion	9,900
VHA	18	Big Spring	TX	Minor Construction	Community Living Center Expansion	3,960
VHA	18	Big Spring	TX	Lease	Abilene Community-Based Outpatient Clinic Lease	2,072
VHA	18	Big Spring	TX	Lease	Odessa Community-Based Outpatient Clinic Lease	2,072
VHA	18	Big Spring	TX	NRM	Upgrade electrical service	1,123
VHA	18	Big Spring	TX	NRM	Renovate 1-East for OI&T	891
VHA	18	Big Spring	TX	NRM	Replace Sewer Lines	640
VHA	18	Big Spring	TX	NRM	Refurbish Water Tower	520
VHA	18	Big Spring	TX	NRM	Replace Roof Bldg 1, phase II	710
VHA	18	Big Spring	TX	NRM	Correct Accessibility Main Building	600
VHA	18	Big Spring	TX	NRM	Replace deficient fan coils	540
VHA	18	Big Spring	TX	NRM	Renovate 1-Central for PBO	500
VHA	18	Big Spring	TX	NRM	Renovate 6-West for Administration	1,386
VHA	18	Big Spring	TX	NRM	Renovate 3-East for Ambulatory Surgery	2,970
VHA	18	Big Spring	TX	NRM	Improve ground safety, phase II	725

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	18	Big Spring	TX	NRM	Abate Asbestos, Phase II	885
VHA	18	Big Spring	TX	NRM	Expand Lab 2-West	1,584
VHA	17	Bonham	TX	Minor Construction	Ambulatory Care Renovation & Expansion	5,000
VHA	17	Bonham	TX	Minor Construction	Community Living Center Patient Privacy Bonham	10,000
VHA	17	Bonham	TX	Minor Construction	Relocate and Expand Lab	10,000
VHA	17	Bonham	TX	NRM	Energy Efficiency	4,000
VHA	17	Bonham	TX	NRM	Renewable Energy	7,400
VHA	17	Bonham	TX	NRM	Water Efficiency	2,500
VHA	17	Bonham	TX	NRM	Upgrade Roadways and Site Utilities	1,500
VHA	17	Bonham	TX	NRM	B.2 Electrical Distribution Correction and Upgrade	600
VHA	17	Bonham	TX	NRM	B.2 Elevator Upgrade	600
VHA	17	Bonham	TX	NRM	Equipment Site Prep	3,000
VHA	17	Bonham	TX	NRM	Site Perimeter Security	800
VHA	17	Copperas Cove	TX	Lease	Copperas Cove Community-Based Outpatient Clinic	1,450
VHA	17	Corpus Christi	TX	NRM	Corpus Christi CBOC Renovation	6,750
NCA	-	Dallas	TX	Major Construction	Gravesite Expansion	45,000
VHA	17	Dallas	TX	Minor Construction	Minor Surgery and Lab Expansion	10,000
VHA	17	Dallas	TX	Minor Construction	Herzog Clinic	10,000
VHA	17	Dallas	TX	Minor Construction	Bld. No. 3 7 43 Renovation and Expansion	10,000
VHA	17	Dallas	TX	Minor Construction	Parking Garage Phase 3	10,000
VHA	17	Dallas	TX	Minor Construction	Community Living Center Patient Privacy	10,000
NCA	-	Dallas	TX	Minor Construction	5,500-niche columbarium	7,000
VHA	17	Dallas	TX	Lease	Homeless Medical Domiciliary	5,700
OALC	-	Dallas	TX	Lease	CFM Regional Office	574
VHA	17	Dallas	TX	NRM	Energy Efficiency	3,000
VHA	17	Dallas	TX	NRM	Renewable Energy	7,400

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VHA	17	Dallas	TX	NRM	Water Efficiency	4,500
VHA	17	Dallas	TX	NRM	Renovate Medical Inpatient Nursing Unit for Privacy 7th Floor	2,500
VHA	17	Dallas	TX	NRM	Renovate Medical Inpatient Nursing Unit for Privacy 8th Floor	2,500
VHA	17	Dallas	TX	NRM	Replace Isolation Valves	1,000
VHA	17	Dallas	TX	NRM	Replace and Upgrade Transfer Switches Building. #1	675
VHA	17	Dallas	TX	NRM	Repair/replace exterior walls.	3,000
VHA	17	Dallas	TX	NRM	Replace and Repair Roadways and Sidewalk	500
VHA	17	Dallas	TX	NRM	Upgrade Interior Finishes and Doors	1,500
VHA	17	Dallas	TX	NRM	Site Perimeter Security	1,000
VHA	17	Dallas	TX	NRM	Upgrade IT systems	2,000
VHA	17	Dallas	TX	NRM	Equipment Site Prep	3,000
VHA	17	Dallas	TX	NRM	Community Living Center Bed Room Compliance	5,000
VHA	17	Dallas	TX	NRM	Inpatient Mental Unit Nursing Renovation	2,500
VHA	17	Dallas	TX	NRM	Replace Plumbing System Building. #1	1,700
VHA	17	Dallas	TX	NRM	Dental Clinic Renovation and Expansion	1,000
VHA	17	Dallas	TX	NRM	Building Security	2,000
VHA	18	El Paso	TX	Major Construction	Replacement Ambulatory Health Care Facility (VA-DoD Joint Venture)	455,301
VHA	18	El Paso	TX	Minor Construction	Construct Day Treatment Center (DTC)	3,774
VHA	18	El Paso	TX	Lease	Disability Evaluation System Leased Building	550
VHA	18	El Paso	TX	Lease	West El Paso Community-Based Outpatient Clinic, Canutillo Area	825

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	18	El Paso	TX	NRM	Tuck point, Caulk, Sealing & Paint for Building One	500
VHA	18	El Paso	TX	NRM	Replace Operating Room Humidifiers	650
VHA	18	El Paso	TX	NRM	Replace Chillers	1,200
VHA	18	El Paso	TX	NRM	Replace VAV's and Valves, Phase 1 of 2	748
VHA	18	El Paso	TX	NRM	Electrical Upgrade for Emergency Branch, Phase 1	750
NCA	-	Fort Bliss	TX	Minor Construction	Repair Historic Perimeter Walls	3,423
VHA	16	Houston	TX	Major Construction	Replacement of Research Facility	44,000
VHA	16	Houston	TX	Major Construction	Construct Replacement 120 Bed Community Living Center and Hospice Care Center	125,000
VHA	16	Houston	TX	Major Construction	Establish Ambulatory Care Center	42,900
NCA	-	Houston	TX	Major Construction	Gravesite Expansion	40,000
VHA	16	Houston	TX	Minor Construction	Parking Structure Expansion	3,500
VHA	16	Houston	TX	Minor Construction	Vertical Expansion of Area K for Cardiology	8,800
VHA	16	Houston	TX	Lease	Build out Health Services Research & Development Lease	5,700
VHA	16	Houston	TX	NRM	Upgrade water closets	500
VHA	16	Houston	TX	NRM	Upgrade cooling tower water treatment system, Building 104	510
VHA	16	Houston	TX	NRM	Install CHP steam generator unit	9,439
VHA	16	Houston	TX	NRM	Upgrade parking lights to solar powered LED	555
VHA	16	Houston	TX	NRM	Install 770 KW of PV solar panels	3,850
VHA	16	Houston	TX	NRM	Replace chiller #2, & 3	2,200
VHA	16	Houston	TX	NRM	Replace chiller #1	700
VHA	16	Houston	TX	NRM	Replace Air Handling Units PH I	9,000
VHA	16	Houston	TX	NRM	Convert terminal reheats to VAV	3,089

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VHA	16	Houston	TX	NRM	Retrofit lighting from T-12 to T-8	2,150
VHA	16	Houston	TX	NRM	Parking Improvements Phase 2	2,250
VHA	16	Houston	TX	NRM	Back-up Power System Phase 1	6,000
VHA	16	Houston	TX	NRM	Upgrade Finishes B-100	5,000
VHA	16	Houston	TX	NRM	Upgrade Finishes B-104,105, 108	2,400
VHA	16	Houston	TX	NRM	Building 109/110 Elevator Upgrade	760
VHA	16	Houston	TX	NRM	Upgrade Sanitary Sewer System	1,870
VHA	16	Houston	TX	NRM	Replace Air Handling Units Phase 3	9,000
VHA	16	Houston	TX	NRM	Road Repairs Phase 3	760
VHA	16	Houston	TX	NRM	Upgrade Lighting B-109	550
VHA	16	Houston	TX	NRM	Upgrade Boiler Plant B-105	649
VHA	16	Houston	TX	NRM	Repair Water Mains	880
VHA	16	Houston	TX	NRM	Install BP Turbo generator	725
VHA	16	Houston	TX	NRM	Replace chillers #4 & 5	2,200
VHA	16	Houston	TX	NRM	Road Repairs Phase 2	760
VHA	16	Houston	TX	NRM	Replace Air Handling Units Phase 2	9,000
VHA	16	Houston	TX	NRM	Back-up Power System Phase 2	6,000
VHA	16	Houston	TX	NRM	Upgrade Finishes B-109,110	2,000
VHA	17	Kerrville	TX	NRM	CoGen System	3,990
VHA	17	Kerrville	TX	NRM	Air Handler Replacement II	1,900
VHA	17	Kerrville	TX	NRM	Repair Economizers, KD	500
VHA	18	Lubbock	TX	Major Construction	New Lubbock Health Care Clinic	30,600
VHA	18	San Angelo	TX	Lease	San Angelo Community-Based Outpatient Clinic Lease	1,772
VHA	17	San Antonio	TX	Minor Construction	Domiciliary Replacement and Expansion	9,900

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	17	San Antonio	TX	Minor Construction	Community Living Center Expansion for Geriatric Primary Care and Acute Polytrauma Integration	9,900
VHA	17	San Antonio	TX	Minor Construction	Cardiothoracic Surgical Step-Down Expansion and Relocation of Pastoral Care	9,900
VHA	17	San Antonio	TX	Minor Construction	Acute Medical-Neurological Step-Down Unit Expansion - 4G	9,900
VHA	17	San Antonio	TX	Minor Construction	6G Expansion Development of Cardiac Center of Excellence	9,900
VHA	17	San Antonio	TX	Minor Construction	7G Expansion for Primary Cancer Care	9,900
VHA	17	San Antonio	TX	Minor Construction	5G Expansion Relocation and Consolidation of Administrative Services	9,900
VHA	17	San Antonio	TX	Minor Construction	Parking Garage, Phase 3	9,900
VHA	17	San Antonio	TX	NRM	Energy Savings Performance Contract Funding	6,064
VHA	17	San Antonio	TX	NRM	Install VFDs and terminal boxes on MZ Air Handling Units	1,363
VHA	17	San Antonio	TX	NRM	Laundry Heating, Ventilation and Air Conditioning Upgrade	940
VHA	17	San Antonio	TX	NRM	Replace Ceiling and Lighting	6,048
VHA	17	San Antonio	TX	NRM	GL & 2nd-7th floor Elevator lobbies	4,212
VHA	17	San Antonio	TX	NRM	Replace Electrical Switchgear/transformers	1,620
VHA	17	San Antonio	TX	NRM	Replace Interior and Exterior Signs	800
VHA	17	San Antonio	TX	NRM	Waterproof Brick Exterior	600
VHA	17	San Antonio	TX	NRM	Replace Air Handle Units III	2,797

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VHA	17	San Antonio	TX	NRM	Refurbish Operating Room 7 & 8	800
VHA	17	San Antonio	TX	NRM	Renovate 1st floor space vacated in 5G project for Primary Care Mental Health	900
VHA	17	Temple	TX	Major Construction	Outpatient Clinic Expansion	123,333
VHA	8	Temple	TX	Minor Construction	Out-Patient PM&R Phase 2	9,800
VHA	8	Temple	TX	Minor Construction	Out-Patient PM&R Phase 2	9,800
VHA	17	Temple	TX	Minor Construction	Visitor Parking Garage Phase 1	9,800
VHA	17	Temple	TX	NRM	Continuous commissioning Phase 2	1,559
VHA	17	Temple	TX	NRM	Correct Physical Security Site Issues Phase 1	3,300
VHA	17	Temple	TX	NRM	CoGen System	9,998
VHA	17	Temple	TX	NRM	Solar Thermal System	1,252
VHA	17	Temple	TX	NRM	Geothermal Heat Pump Building 203	839
VHA	17	Temple	TX	NRM	Campus Wide EMCS System	709
VHA	17	Temple	TX	NRM	Commissioning Critical Repairs	500
VHA	17	Temple	TX	NRM	Water Storage	2,000
VHA	17	Temple	TX	NRM	Site Renovations (Roads and Entrance)	980
VHA	17	Temple	TX	NRM	New Central Plant	20,000
VHA	17	Temple	TX	NRM	Correct Industrial Plant	1,834
VHA	17	Temple	TX	NRM	Security Gap Correction	2,622
VHA	17	Temple	TX	NRM	Correct Mechanical Systems	3,969
VHA	17	Temple	TX	NRM	Endoscopy/Colonoscopy Suite	2,292
VHA	17	Temple	TX	NRM	Supply, Processing and Distribution Expansion	5,730
VHA	17	Tyler	TX	Minor Construction	Acquire Land for Replacement Tyler CBOC	9,900
VBA	-	Waco	TX	Major Construction	Waco VARO New Facility (Co-Location)	103,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
Other Staff	-	Waco	TX	Minor Construction	Engineering design to convert building space from hospital to office (COOP) usage.	75
Other Staff	-	Waco	TX	Minor Construction	FSC portion of communications and data underground loop at Waco Medical Center.	150
Other Staff	-	Waco	TX	Minor Construction	Conversion of hospital space to open office space (COOP); Phase 1.	250
Other Staff	-	Waco	TX	Minor Construction	Upgrade COOP computer room (Waco)	100
Other Staff	-	Waco	TX	Minor Construction	Conversion of hospital space to open office space (COOP); Phase 2.	125
VHA	17	Waco	TX	NRM	Continuous commissioning Phase 2	2,016
VHA	17	Waco	TX	NRM	CoGen System	9,998
VHA	17	Waco	TX	NRM	Emergency Steam Building 1 Waco	1,234
VHA	17	Waco	TX	NRM	Generator Replacement	2,500
VHA	17	Waco	TX	NRM	Correct Condensate/Steam	3,600
VHA	17	Waco	TX	NRM	Correct FCA Deficiencies	3,694
VHA	17	Waco	TX	NRM	Renovate for Research Phase 2	3,300
VHA	17	Waco	TX	NRM	Renovate for Mental Health Phase 2	3,300
VHA	17	Waco	TX	NRM	Install Utility Meters	599
VHA	17	Waco	TX	NRM	Correct Infrastructure Systems B24	1,024
VHA	17	Waco	TX	NRM	Waco Security Gap Correction	2,144
VHA	19	Salt Lake City	UT	Minor Construction	Construct New Audiology/Eye Clinic Building	9,900
VHA	19	Salt Lake City	UT	Minor Construction	New Emergency Department Addition	9,900
VHA	19	Salt Lake City	UT	Minor Construction	Construct New Biobank Research Addition	8,800
VHA	19	Salt Lake City	UT	Minor Construction	Pharmacy & Canteen Expansion	9,900

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Salt Lake City	UT	Minor Construction	Radiology Expansion	7,000
VHA	19	Salt Lake City	UT	Minor Construction	Geriatric Psychiatry & Medical Psychiatry Expansion	1,000
VHA	19	Salt Lake City	UT	Minor Construction	Specialty Clinic Expansion	9,900
VHA	19	Salt Lake City	UT	Minor Construction	Mental Health Outpatient Expansion	4,500
VHA	19	Salt Lake City	UT	NRM	Thermal Storage for Chilled Water	3,500
VHA	19	Salt Lake City	UT	NRM	Install Solar Panels – Phase 2	16,441
VHA	19	Salt Lake City	UT	NRM	Outpatient Mental Health B.16 Renovation	4,000
VHA	19	Salt Lake City	UT	NRM	Domestic Water Distribution Upgrade Ph. 5	750
VHA	19	Salt Lake City	UT	NRM	Primary Electrical Radial Replacement	5,250
VHA	19	Salt Lake City	UT	NRM	Chiller Plant Upgrade/Cooling Tower Replacement	1,875
VHA	19	Salt Lake City	UT	NRM	Electrical Room Compliance	550
VHA	19	Salt Lake City	UT	NRM	Metasys Control Upgrade/Replacement	3,750
VHA	19	Salt Lake City	UT	NRM	Elevator Refurbishment	9,000
VHA	19	Salt Lake City	UT	NRM	Boiler Plant Expansion	8,000
VHA	19	Salt Lake City	UT	NRM	Hot Water Tank Replacement	500
VHA	19	Salt Lake City	UT	NRM	Softwater System Replacement	620
VHA	19	Salt Lake City	UT	NRM	Secondary Generator Set	4,500
VHA	19	Salt Lake City	UT	NRM	Replace Heating, Ventilation and Air Conditioning B3, 13	750
VHA	19	Salt Lake City	UT	NRM	Steam System Efficiency Improvement	3,800
VHA	19	Salt Lake City	UT	NRM	Install Solar Hot Water Panels for Laundry	550
VHA	19	Salt Lake City	UT	NRM	Correct Boiler Plant Structural Deficiencies	2,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Salt Lake City	UT	NRM	Renovate B.2 Lab Space, Ph.2	3,000
VHA	19	Salt Lake City	UT	NRM	Cart Charging Area, B.5	630
VHA	19	Salt Lake City	UT	NRM	Install Solar Panels – Phase 3	6,520
VHA	19	Salt Lake City	UT	NRM	B. 90 1st Floor Dental Expansion	4,400
VHA	19	Salt Lake City	UT	NRM	Pulmonary Renovation B.1 3rd Flr. N	1,100
VHA	19	Salt Lake City	UT	NRM	B.14 1st flr. Primary Care Renovation	2,200
VHA	19	Salt Lake City	UT	NRM	Replace Heating, Ventilation and Air Conditioning B.1	1,500
VHA	19	Salt Lake City	UT	NRM	Renovate 3A for Private Restrooms	2,500
VHA	19	Salt Lake City	UT	NRM	Replace Heating, Ventilation and Air Conditioning B.2	9,500
VHA	19	Salt Lake City	UT	NRM	Remove Asbestos, B.2	1,200
VHA	19	Salt Lake City	UT	NRM	Replace Steam/Condensate Lines	3,500
VHA	19	Salt Lake City	UT	NRM	Renovate B.2 Lab Space, Ph. 4	3,000
VHA	19	Salt Lake City	UT	NRM	Install 3MW Combustion Turbine/Heat Recovery System with 300 absorption chiller	5,000
VHA	19	Salt Lake City	UT	NRM	Install Solar Panels – Phase 2	10,672
VHA	19	Salt Lake City	UT	NRM	Operating Room Expansion	3,300
VHA	19	Salt Lake City	UT	NRM	Replace Heating, Ventilation and Air Conditioning, Telephone Room, B.14 & 9	750
VHA	19	Salt Lake City	UT	NRM	Replace B.14 Curtain Wall	2,000
VHA	19	Salt Lake City	UT	NRM	Replace Lighting System B.1 & 14	515
VHA	19	Salt Lake City	UT	NRM	Install Shower Pans, B.1	510

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Salt Lake City	UT	NRM	Replace Heating, Ventilation and Air Conditioning B.4 & 8	750
VHA	19	Salt Lake City	UT	NRM	Replace Street Lights/Solar Cells Ph 2	750
VHA	19	Salt Lake City	UT	NRM	Renovate B.2 Lab Space, Ph. 3	3,000
VHA	19	Salt Lake City	UT	NRM	Electronic Lock System Expansion	4,000
VHA	19	Salt Lake City	UT	NRM	Upgrade Digital Rad Rooms	750
VHA	19	Salt Lake City	UT	Other	Parking Garage Expansion	9,500
VHA	19	Salt Lake City	UT	Other	Parking Garage Expansion	600
VHA	6	Hampton	VA	Major Construction	Community Living Center Renovation / Addition	49,500
VHA	6	Hampton	VA	Major Construction	Outpatient, Inpatient and Non-Clinical Care Addition	130,000
VHA	6	Hampton	VA	Minor Construction	Construct New Clinical Building	9,350
VHA	6	Hampton	VA	Minor Construction	Primary Care Build out 2nd Floor 110B	9,925
VHA	6	Hampton	VA	Minor Construction	Construct Rehabilitation/ Prosthetics Addition, Phase 2	6,430
VHA	6	Hampton	VA	Minor Construction	Renovate/Expand Inpatient Medicine Bed Unit	6,380
VHA	6	Hampton	VA	Minor Construction	Renovate/Expand Domiciliary	7,700
VHA	6	Hampton	VA	Minor Construction	Construct New Linen Collection Building	3,800
VHA	6	Hampton	VA	Minor Construction	Construct Rehabilitation/ Prosthetics Addition, Phase 1	6,743
VHA	6	Hampton	VA	NRM	Enhance water fixtures to conserve water	2,000
VHA	6	Hampton	VA	NRM	Replace CV A/C System in Building 110 with VAV	525

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Hampton	VA	NRM	Heating, Ventilation and Air Conditioning Energy Controls Building 146	535
VHA	6	Hampton	VA	NRM	Repair / Replace Underground Utilities	544
VHA	6	Hampton	VA	NRM	Replace Chilled Water/Hot Water Lines Building 148	550
VHA	6	Hampton	VA	NRM	Upgrade Elevators	575
VHA	6	Hampton	VA	NRM	Install Day lighting and Occupancy Controls	650
VHA	6	Hampton	VA	NRM	Construct Surface Parking	650
VHA	6	Hampton	VA	NRM	Improve Security	990
VHA	6	Hampton	VA	NRM	Renovate Canteen Phase II	1,515
VHA	6	Hampton	VA	NRM	Renovate Admin Space Various Buildings Ph I	2,485
VHA	6	Hampton	VA	NRM	Correct Water Distribution Problems	4,465
VHA	6	Hampton	VA	NRM	Upgrade Electrical Distribution System	8,000
VHA	6	Hampton	VA	NRM	Replace Medical Gases Buildings 110/110A/146 and 137	1,110
VHA	6	Hampton	VA	NRM	Replace Steam/Condensate Laterals	27,000
VHA	6	Hampton	VA	NRM	Remove Chapel and Building 43 from steam system	500
VHA	6	Hampton	VA	NRM	Provide Roof/Attic Insulation Buildings 48, 110C, 27, 83, 43, 66 and 173	528
VHA	6	Hampton	VA	NRM	Expand Pharmacy	550
VHA	6	Hampton	VA	NRM	Upgrade/Replace Electrical Dist System Building 15	590
VHA	6	Hampton	VA	NRM	Correct Heating, Ventilation and Air Conditioning Deficiencies Building 135	718

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VHA	6	Hampton	VA	NRM	Expand Supply, Processing and Distribution	800
VHA	6	Hampton	VA	NRM	Structural Repairs to Building 28 and 31	843
VHA	6	Hampton	VA	NRM	Tuck-point Caulk and Seal Various Buildings	910
VHA	6	Hampton	VA	NRM	Upgrade Electrical System Buildings 110/110A	1,425
VHA	6	Hampton	VA	NRM	Replace Roofs Various Buildings (RRI Roof Survey by VISN)	8,633
VHA	6	Hampton	VA	NRM	Install wind turbines	500
VHA	6	Hampton	VA	NRM	Renovate Building 110B for Outpatient Space	3,300
VHA	6	Hampton	VA	NRM	Upgrade Boiler Plant Building 15	550
VHA	6	Hampton	VA	NRM	Replace Sidewalks	575
VHA	6	Hampton	VA	NRM	Renovate for Engineering Operations	1,350
VHA	6	Hampton	VA	NRM	Upgrade Steam Dist System	2,440
VHA	6	Hampton	VA	NRM	Expand Medical Specialties	605
VHA	6	Hampton	VA	NRM	Install Steam Trap Monitoring System	2,000
VHA	6	Hampton	VA	NRM	Replace Electrical Switchgear Building 137	515
VHA	6	Hampton	VA	NRM	Abate Asbestos Various Buildings	1,450
VHA	6	Hampton	VA	NRM	Replace Storm Drains Phase I	1,465
VHA	6	Hampton	VA	NRM	Upgrade/Replace Heating, Ventilation and Air Conditioning Buildings 110/110A	2,367
VHA	6	Hampton	VA	NRM	Replace Windows Various Buildings	2,550
VHA	6	Hampton	VA	NRM	New Double Glazed Stained Glass windows for Chapel	550

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VHA	6	Hampton	VA	NRM	Renovate Building 135 Windows/Roof/Heating, Ventilation and Air Conditioning/Insulation LEED Certified	2,559
VHA	6	Hampton	VA	NRM	Correct Ext Def Building 15	544
VHA	6	Hampton	VA	NRM	Renovate Building 110	550
VHA	6	Hampton	VA	NRM	Upgrade/Replace Interior/Exterior Signage	760
VHA	6	Hampton	VA	NRM	Renovate Building 66, 2nd Floor, Heating, Ventilation and Air Conditioning/Energy Entire Building	1,950
VHA	6	Hampton	VA	NRM	Construct Surface Parking	652
VHA	6	Hampton	VA	NRM	Construct Surface Parking	749
VHA	6	Hampton	VA	NRM	Replace Steam Lines	575
VHA	6	Hampton	VA	NRM	Correct Life Safety Deficiencies Ph I	675
VHA	6	Hampton	VA	NRM	Renovate Building 110A	795
VHA	6	Hampton	VA	NRM	James River as Heat Sink	500
VHA	6	Hampton	VA	NRM	Upgrade/Replace Controls Building 17	550
VHA	6	Hampton	VA	NRM	Install Ground Source Heat Pump and Insulate Building 115	600
VHA	6	Hampton	VA	NRM	Consolidate Heating, Ventilation and Air Conditioning Systems, Building 116	1,500
VHA	6	Hampton	VA	NRM	Install Central Heating, Ventilation and Air Conditioning system in Building 71 and take off the steam system	1,500
VHA	6	Hampton	VA	NRM	Install Energy Monitoring & Control System	2,200
VHA	5	Northern Virginia	VA	Lease	Community Based Outpatient Clinic-Northern Virginia	4,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
NCA	-	Quantico	VA	Major Construction	Gravesite Expansion	30,000
NCA	-	Quantico	VA	Minor Construction	Reconstruct Service Rd	1,416
VHA	6	Richmond	VA	Minor Construction	Community Living Center Expansion and Renovation	9,020
VHA	6	Richmond	VA	Minor Construction	Spinal Cord Injury Enhancement Center	9,264
VHA	6	Richmond	VA	Minor Construction	Primary Care Addition, Phase 1	9,240
VHA	6	Richmond	VA	Minor Construction	Surgical Addition, Phase 1	9,240
VHA	6	Richmond	VA	Minor Construction	Construct Education Center/Simulation Center	3,080
VHA	6	Richmond	VA	Minor Construction	Specialty Care Addition	4,950
VHA	6	Richmond	VA	Minor Construction	Community Living Center Expansion and Renovation, Phase 2	8,800
VHA	6	Richmond	VA	Minor Construction	SCI Enhancement Center, Phase 2	8,950
VHA	6	Richmond	VA	Minor Construction	Construct space for new Genomic Center	3,800
VHA	6	Richmond	VA	Minor Construction	Imaging Center Expansion	420
VHA	6	Richmond	VA	Minor Construction	Primary Care Addition, Phase 2	840
VHA	6	Richmond	VA	Minor Construction	Surgical Addition, Phase 2	840
VHA	6	Richmond	VA	Minor Construction	Construct New Administration/Clinica l Building	8,250
VHA	6	Richmond	VA	Minor Construction	Women's Health/Primary Care Addition	8,250
VHA	6	Richmond	VA	NRM	Upgrade & Balance Exhaust Systems	700
VHA	6	Richmond	VA	NRM	Renovate 2L	1,810
VHA	6	Richmond	VA	NRM	Infrastructure Upgrades	1,250
VHA	6	Richmond	VA	NRM	Replace Roofs	950
VHA	6	Richmond	VA	NRM	Replace Piping Expansion Valves	577
VHA	6	Richmond	VA	NRM	EOC Halls/Walls II	880

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Richmond	VA	NRM	Elevator Lobby Upgrades	935
VHA	6	Richmond	VA	NRM	Door and Hardware Replacement-Phase 2	957
VHA	6	Richmond	VA	NRM	Modernize Public Restrooms	1,045
VHA	6	Richmond	VA	NRM	Heating, Ventilation and Air Conditioning Improvements 3B	1,375
VHA	6	Richmond	VA	NRM	Renovate 5th Floor Clinics	2,200
VHA	6	Richmond	VA	NRM	Upgrade AHU 1F/1E	1,320
VHA	6	Richmond	VA	NRM	Upgrade Generators	2,250
VHA	6	Richmond	VA	NRM	Parking Lot Enhancements	650
VHA	6	Richmond	VA	NRM	Supplemental Water Source	2,120
VHA	6	Richmond	VA	NRM	Community Living Center Transformational Improvements	198
VHA	6	Richmond	VA	NRM	Replace Chemical Storage Building	165
VHA	6	Richmond	VA	NRM	Upgrade Nourishment Kitchens	660
VHA	6	Richmond	VA	NRM	Door and Hardware Replacement-Phase 3	880
VHA	6	Richmond	VA	NRM	EOC Halls/Walls III	880
VHA	6	Richmond	VA	NRM	Replace Valves on Risers	907
VHA	6	Richmond	VA	NRM	Upgrade Heating, Ventilation and Air Conditioning Unit 33	990
VHA	6	Richmond	VA	NRM	ER Improvements	2,200
VHA	6	Richmond	VA	NRM	Renovate 2C Clinics	2,200
VHA	6	Richmond	VA	NRM	Renovate Operating Room Suite/Heating, Ventilation and Air Conditioning	2,420
VHA	6	Richmond	VA	NRM	Renovate ICUs	2,420
VHA	6	Richmond	VA	NRM	Expand GI Suite	2,475
VHA	6	Richmond	VA	NRM	Supply, Processing and Distribution Enhancements	2,475
VHA	6	Richmond	VA	NRM	Improve Patient Privacy 4C/4B - Phase 2	3,025

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Richmond	VA	NRM	Upgrade Electrical Switchgear	850
VHA	6	Richmond	VA	NRM	Parking Lot Resurfacing	700
VHA	6	Salem	VA	Major Construction	Expand/Renovate Operating Room & Intensive Care Unit	26,408
VHA	6	Salem	VA	Minor Construction	B-2A Expand/Renovate Emergency Department	6,600
VHA	6	Salem	VA	Minor Construction	Relocate/Expand Renal Dialysis from B143 to available ground floor	6,600
VHA	6	Salem	VA	Minor Construction	Simulation Center	1,700
VHA	6	Salem	VA	Minor Construction	Therapeutic Dementia Garden	2,125
VHA	6	Salem	VA	Minor Construction	B-9 Expand/Renovate Post Traumatic Stress Disorder	9,900
VHA	6	Salem	VA	Minor Construction	B-2 Expand/Renovate Dental Clinic	2,930
VHA	6	Salem	VA	NRM	Renovate Mental health building	998
VHA	6	Salem	VA	NRM	Site Prep Needs for PET/CT - High-tech/High-cost equipment.	2,300
VHA	6	Salem	VA	NRM	Consolidate/Renovate Supply, Processing and Distribution	487
VHA	6	Salem	VA	NRM	Roof replacement/Tuck pointing	1,800
VHA	6	Salem	VA	NRM	Heating, Ventilation and Air Conditioning replacement project	8,900
VHA	6	Salem	VA	NRM	Property perimeter fencing	890
VHA	6	Salem	VA	NRM	Replacement of Nurse Call system facility-wide	1,400
VHA	6	Salem	VA	NRM	VHA Electrical study deficiencies	4,500
VHA	6	Salem	VA	NRM	Upgrade Boiler Plant	4,990
VHA	6	Salem	VA	NRM	Signage replacement - Interior & Exterior	2,600

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	6	Salem	VA	NRM	Energy enhancement - installation of mini boilers B17, 18, 19A, 19B, 25	750
VHA	6	Salem	VA	NRM	Renovate existing space vacated by Renal Dialysis to create Vascular Center	775
VHA	6	Salem	VA	NRM	Interior Plumbing deficiencies facility-wide.	2,075
VHA	6	Salem	VA	NRM	Correct Storm Water Runoff	2,422
VHA	6	Salem	VA	NRM	Hazmat - Asbestos abatement Project	2,478
VHA	6	Salem	VA	NRM	Fire Alarm System upgrade Phase II	3,421
VHA	6	Salem	VA	NRM	Floors, Halls & Walls Phase II	7,857
VHA	6	Salem	VA	NRM	Asphalt Paving/Striping/Marking/Sealing Phase II & III	4,875
NCA	-	Various	Various	Minor Construction	Repair Historic Perimeter Walls	3,951
VHA	5	VISN 5	Various	NRM	Hall and Walls – Ph 1	900
VHA	5	VISN 5	Various	NRM	Hall and Walls – Ph 2	900
VBA	-	White River Junction	VT	Minor Construction	White River Junction VARO New Construction on VA Campus (Co-Location)	2,000
VHA	1	White River Junction	VT	NRM	Upgrade B 31 Heating, Ventilation and Air Conditioning Phase II	1,800
VHA	1	White River Junction	VT	NRM	Energy Savings Performance Contract	5,000
VHA	1	White River Junction	VT	NRM	Replace roofs with R-30 (B6,7,9,4,T58-63)	500
VHA	1	White River Junction	VT	NRM	Building Automation Controls Project	500
VHA	1	White River Junction	VT	NRM	Replace Windows and Doors	2,500
VHA	1	White River Junction	VT	NRM	Upgrade B 31 Heating, Ventilation and Air Conditioning Phase III	2,050

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	1	White River Junction	VT	NRM	B44 Emergency Power Upgrades	1,650
VHA	1	White River Junction	VT	NRM	Upgrade B 1 Heating, Ventilation and Air Conditioning Phase II	2,050
VHA	1	White River Junction	VT	NRM	Upgrade B 8 Heating, Ventilation and Air Conditioning	1,800
VHA	1	White River Junction	VT	NRM	Sewer Line Replacement	500
VHA	1	White River Junction	VT	NRM	Renovate Inpatient Wards Ph 1	6,000
VHA	1	White River Junction	VT	NRM	Replace B-1 Exterior Windows	500
VHA	1	White River Junction	VT	NRM	Replace Boilers 2 & 3	2,150
VHA	1	White River Junction	VT	NRM	Upgrade B-8 Heating, Ventilation and Air Conditioning to Direct Digital Control	225
VHA	1	White River Junction	VT	NRM	Upgrade B28 Heating, Ventilation and Air Conditioning to Direct Digital Control	500
VHA	1	White River Junction	VT	NRM	Correct Fire Pump Code Deficiencies	1,100
VHA	1	White River Junction	VT	NRM	Electrical deficiencies Phase II	3,400
VHA	1	White River Junction	VT	NRM	Emergency Department Expansion and Renovation	500
VHA	20	American Lake	WA	Minor Construction	Building 81 Seismic Renovate and Expand Primary Care	8,150
VHA	20	American Lake	WA	NRM	Campus Covered Walkway	2,971
VHA	20	American Lake	WA	NRM	B7 Seismic Renovation	2,000
VHA	20	American Lake	WA	NRM	NW Campus Parking Expansion	3,183
VHA	20	American Lake	WA	NRM	B81 FLR 1 Expand Urgent Care	1,500
VHA	20	American Lake	WA	Other	Enhanced Use Lease: Homeless Initiative at American Lake	9,000
VHA	20	Bremerton	WA	Minor Construction	Bremerton CBOC with Naval Hospital via JIF	9,350

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	20	Seattle	WA	Lease	Port Angeles Expansion	1,750
VHA	20	Seattle	WA	NRM	Research Infrastructure	1,500
VHA	20	Seattle	WA	NRM	B100 FLR 3W Seismic Relocated Same Day Surgery	7,324
VHA	20	Seattle	WA	Major Construction	Inpatient Improvements	229,900
VHA	20	Seattle	WA	Minor Construction	Building 100 FLR 4, Expand Specialty Clinics Phase 2	6,812
VHA	20	Seattle	WA	Minor Construction	Building 100 FLR 3 New Surgical Intensive Care Unit/PCU	9,850
VHA	20	Seattle	WA	Minor Construction	Building 100 FLR 1 Pharmacy Consolidation	9,800
VHA	20	Seattle	WA	Minor Construction	Building 100 FLR 4 New Medical Intensive Care Unit/Cardiac Cath Unit/Primary Care Unit	9,850
VHA	20	Seattle	WA	Minor Construction	Building 100 FLR 1 Physical Medicine and Rehab/Canteen Renovation	9,850
VHA	20	Seattle	WA	Minor Construction	Building 100 FLR 3 Operating Room/Recovery Expansion	9,850
VHA	20	Seattle	WA	Lease	Major Lease - King County Satellite Outpatient Clinic	10,000
VHA	20	Seattle	WA	NRM	B100 FLR 4E Seismic Relocate Dialysis	3,947
VHA	20	Seattle	WA	NRM	B100 FLR 4W Seismic Relocate 25-Bed Ward	6,039
VHA	20	Seattle	WA	NRM	B100 FLR 5E Seismic Relocate GI/Endo	3,862
VHA	20	Seattle	WA	NRM	B100 FLR 5W Seismic Relocate 25 Bed Ward	5,820
VHA	20	Seattle	WA	NRM	B1 FLR 5 Floor Halls and Walls	500
VHA	20	Seattle	WA	NRM	B100 BSMT Lab Renovation PH3	644
VHA	20	Seattle	WA	NRM	B100 FLR 2E Seismic Rehab Therapy Remodeling	5,753

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	20	Seattle	WA	NRM	B100 FLR 3E Seismic Med/Surg. Procedures	6,259
VHA	20	Seattle	WA	NRM	B100 FLR 2 Dental/Audiology Renovation	3,383
VHA	20	Seattle	WA	NRM	B100 BSMT Supply, Processing and Distribution Renovation	3,268
VHA	20	Seattle	WA	NRM	B100 FLR 3 Operating Room Renovation	1,404
VHA	20	Seattle	WA	NRM	B100 BSMT Warehouse Addition	1,221
VHA	20	Seattle	WA	NRM	B100 FLR 2 Radiology Expansion	12,815
VHA	20	Spokane	WA	Major Construction	Construct Clinical Addition	88,000
VHA	20	Spokane	WA	Minor Construction	Expand/Renovate Operating Room	7,370
VHA	20	Spokane	WA	Minor Construction	Education/Administration Building	9,951
VHA	20	Spokane	WA	Minor Construction	Specialty Care Building	7,814
VHA	20	Spokane	WA	Minor Construction	Hoptel/Lodger Building	4,200
VHA	20	Spokane	WA	Minor Construction	Community Living Center Renovation and Expansion	9,412
VHA	20	Spokane	WA	Minor Construction	Primary Care Building	7,888
VHA	20	Spokane	WA	Lease	Lease Homeless Center	705
VHA	20	Spokane	WA	NRM	Correct Seismic Deficiencies Building 1	4,410
VHA	20	Spokane	WA	NRM	Renovate 7th Floor	1,300
VHA	20	Spokane	WA	NRM	Upgrade Digital Controls	1,300
VHA	20	Spokane	WA	NRM	Replace Mechanical System Air Handling Units	1,020
VHA	20	Spokane	WA	NRM	Renovate 3 North	1,400
VHA	20	Spokane	WA	NRM	Upgrade Landscape/Irrigation	1,100
VHA	20	Spokane	WA	NRM	Retro Commissioning	500
VHA	20	Spokane	WA	NRM	Correct Seismic Deficiencies Building 2	2,329
VHA	20	Spokane	WA	Other	Dispose Building 4	75

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	20	Spokane	WA	Other	Disposal Buildings 5 & 6	100
VHA	20	Spokane	WA	Other	Disposal Building 31	50
VHA	20	Spokane	WA	Other	Disposal Building 32	50
VHA	20	Spokane	WA	Other	Dispose Building 8	75
VHA	20	Vancouver	WA	Minor Construction	Construct Space for Supply Processing and Distribution	4,500
VHA	20	Walla Walla	WA	NRM	Digital Control System	650
VHA	20	Walla Walla	WA	NRM	Window Replacement	500
VHA	20	Walla Walla	WA	NRM	Campus utilities - sewer/water	1,925
VHA	20	Walla Walla	WA	NRM	Campus utilities - electrical	2,200
VHA	20	Walla Walla	WA	NRM	Campus utilities - Steam	2,200
VHA	20	Walla Walla	WA	NRM	Renovate Building 74	5,000
VHA	20	Walla Walla	WA	Other	Dispose/Enhanced Use Lease Buildings	1,500
VHA	12	Kenosha	WI	Lease	Expand Kenosha Community-Based Outpatient Clinic	1,648
VHA	12	La Crosse	WI	Lease	Expand Community Based Outpatient Clinic	1,483
VHA	12	Loyal	WI	Lease	Relocate & Expand Community Based Outpatient Clinic	270
VHA	12	Madison	WI	Major Construction	Construct Ambulatory Care Center	50,000
VHA	12	Madison	WI	Minor Construction	Expand Parking Structure	10,000
VHA	12	Madison	WI	Minor Construction	Expand 5C	5,600
VHA	12	Madison	WI	Lease	Dental/Audiology Clinic - Rockford	869
VHA	12	Madison	WI	Lease	East Annex Clinic	2,200
VHA	12	Madison	WI	Lease	VISN 12 Call Center & Telephone Triage	810
VHA	12	Madison	WI	Lease	Homeless Housing	3,700
VHA	12	Madison	WI	NRM	Energy Saving Initiative	8,207
VHA	12	Madison	WI	NRM	Sprinkler System Improvements	1,344
VHA	12	Madison	WI	NRM	Replace Flooring/Wall covering	1,120

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	12	Madison	WI	NRM	Heating, Ventilation and Air Conditioning Upgrades Phase 1	1,008
VHA	12	Madison	WI	NRM	Expand Emergency Department/Admissio ns	3,400
VHA	12	Madison	WI	NRM	Renovate 3B	2,508
VHA	12	Madison	WI	NRM	Relocate Finance/Human Resources/Employee Education	2,444
VHA	12	Madison	WI	NRM	Energy Saving Initiative	1,475
VHA	12	Madison	WI	NRM	Renovate Food Production on 2C	3,000
VHA	12	Madison	WI	NRM	Replace Flooring/Wall covering	1,180
VHA	12	Madison	WI	NRM	Replace 800kW generator	531
VHA	12	Madison	WI	NRM	Heating, Ventilation and Air Conditioning Upgrades Phase 3	749
VHA	12	Madison	WI	NRM	Resurface Roads and Grounds	2,950
VHA	12	Madison	WI	NRM	Expand Ambulatory Surgery	2,565
VHA	12	Madison	WI	NRM	Renovate Respiratory Therapy	1,400
VHA	12	Madison	WI	NRM	Renovate Heating, Ventilating and Air Conditioning for Information Management Service	1,500
VHA	12	Madison	WI	NRM	Renovate Medical Services	1,625
VHA	12	Madison	WI	NRM	Renovate 5A for Clinical Space	2,305
VHA	12	Madison	WI	NRM	Home Based Primary Care Renovation	539
VHA	12	Madison	WI	NRM	Energy Saving Initiatives	1,475
VHA	12	Madison	WI	NRM	Energy Saving Initiatives	1,475
VHA	12	Madison	WI	NRM	Laundry Equipment Replacement	1,725

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	12	Madison	WI	NRM	Repair Laundry Loading Docks/Building. 2 Upgrades	1,100
VHA	12	Madison	WI	NRM	Tuck Pointing Main Hospital	2,300
VHA	12	Madison	WI	NRM	Glazing Upgrades	6,800
VHA	12	Madison	WI	NRM	Renovate Outpatient Clinics	3,424
VHA	12	Madison	WI	NRM	Heating, Ventilation and Air Conditioning Upgrades Phase 2	1,035
VHA	12	Madison	WI	NRM	Replace Flooring/Wall covering	920
VHA	12	Madison	WI	NRM	Expand Clinical Laboratory	6,500
VHA	12	Madison	WI	NRM	Renovate Clinical Support - Community Living Center	6,600
VHA	12	Madison	WI	NRM	Building 2 - Administrative Support	2,808
VHA	12	Madison	WI	NRM	Welcome Center/Lobby Renovation	1,141
VHA	12	Madison	WI	NRM	Loading Dock Expansion	500
VHA	12	Madison	WI	NRM	Renovate Research Laboratory	6,000
VHA	12	Milwaukee	WI	Major Construction	Construct Bed Tower	223,000
VHA	12	Milwaukee	WI	Minor Construction	Parking Structure - Phase 1	9,500
VHA	12	Milwaukee	WI	Minor Construction	Parking Structure - Phase 2	9,500
VHA	12	Milwaukee	WI	Minor Construction	Specialty / Eye Clinic Consolidation	3,175
VHA	12	Milwaukee	WI	Minor Construction	Primary Care Consolidation	6,325
VHA	12	Milwaukee	WI	Minor Construction	Pharmacy Consolidation	5,570
VHA	12	Milwaukee	WI	Minor Construction	Operating Room Addition	8,217
VHA	12	Milwaukee	WI	Minor Construction	Parking Structure - Phase 3	9,500
VHA	12	Milwaukee	WI	Minor Construction	Construct Addition to Relocate VISN Laboratory	8,634

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	12	Milwaukee	WI	Minor Construction	Emergency Department Expansion	8,755
VHA	12	Milwaukee	WI	Minor Construction	Vertical Transportation	9,500
NCA	-	Milwaukee	WI	Minor Construction	Irrigate entire 50A cemetery	3,856
NCA	-	Milwaukee	WI	Minor Construction	Repair road & site improvements	1,500
VHA	12	Milwaukee	WI	Lease	Lease Dialysis Clinic	2,680
VHA	12	Milwaukee	WI	NRM	Radiation Therapy Expansion	7,738
VHA	12	Milwaukee	WI	NRM	Mental Health Office renovations 3A	1,850
VHA	12	Milwaukee	WI	NRM	Relocate and Consolidate MRI/PET-CT	9,500
VHA	12	Milwaukee	WI	NRM	Open MRI Installation	1,500
VHA	12	Milwaukee	WI	NRM	3T MRI Installation	899
VHA	12	Milwaukee	WI	NRM	Correction Fire Safety & Emergency Services Building 2	9,900
VHA	12	Milwaukee	WI	NRM	Tuck Point Building 111	3,900
VHA	12	Milwaukee	WI	NRM	Replace Air Handling Unit V-15	2,468
VHA	12	Milwaukee	WI	NRM	Relocate Director Suite 10AN	4,450
VHA	12	Milwaukee	WI	NRM	Relocate OQMS 10AS	1,750
VHA	12	Milwaukee	WI	NRM	Pulmonary Clinic	2,324
VHA	12	Milwaukee	WI	NRM	EP Lab Renovation	981
VHA	12	Milwaukee	WI	NRM	Energy Saving Initiative	3,000
VHA	12	Milwaukee	WI	NRM	Intensive Care Unit Expansion East	7,967
VHA	12	Milwaukee	WI	NRM	Renovate Recovery PACU	1,533
VHA	12	Milwaukee	WI	NRM	GI/GU Consolidation and Expansion	1,245
VHA	12	Milwaukee	WI	NRM	Renovate 4A for Mental Health	4,753
VHA	12	Milwaukee	WI	NRM	Anesthesia/Surgery Office Relocation	1,533
VHA	12	Milwaukee	WI	NRM	Administrative Space Consolidation and Expansion – Ph 2	1,750
VHA	12	Milwaukee	WI	NRM	Renovate Bldg 70 Research PH3	9,500

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	12	Milwaukee	WI	NRM	Renovate Building 2 - Ph 1	9,900
VHA	12	Milwaukee	WI	NRM	Ground Source Heat Pump	5,000
VHA	12	Milwaukee	WI	NRM	Engagement Center 3rd Floor	2,900
VHA	12	Milwaukee	WI	NRM	Nuclear Medicine Expansion and Relocation	3,046
VHA	12	Milwaukee	WI	NRM	Administrative Space Consolidation and Expansion – Ph 1	1,750
VHA	12	Milwaukee	WI	NRM	Renovate Bldg 70 Research	9,500
VHA	12	Milwaukee	WI	NRM	Renovate 7A Pod, ENT, COTC	4,610
VHA	12	Milwaukee	WI	NRM	Renovate 7B for Office/Exam	4,610
VHA	12	Milwaukee	WI	NRM	Replace air handling unit S-5	2,100
VHA	12	Milwaukee	WI	Other	Enhanced Use Lease for Bldg 1-Vacant Quarters	0
VHA	12	Milwaukee	WI	Other	Enhanced Use Lease for Bldg 2-Vacant Dom Admin	0
VHA	12	Milwaukee	WI	Other	Enhanced Use Lease for Bldg 6-Admin	0
VHA	12	Milwaukee	WI	Other	Enhanced Use Lease for Bldg 12 Chapel	0
VHA	12	Milwaukee	WI	Other	Enhanced Use Lease for Bldg 3-Library	0
VHA	12	Milwaukee	WI	Other	Enhanced Use Lease for Bldg 41-Theater	0
VHA	12	Tomah	WI	Minor Construction	Construct Storage Building	660
VHA	12	Tomah	WI	NRM	Install Solar Photovoltaic System	5,600
VHA	12	Tomah	WI	NRM	Replace Elevators Building 400	600
VHA	12	Tomah	WI	NRM	Renovate east wing 2nd floor Building 400 for Amb Care	1,410
VHA	12	Tomah	WI	NRM	Replace Windows Building 404	750
VHA	12	Tomah	WI	NRM	Replace Fire Alarm System	1,600

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	12	Tomah	WI	NRM	Replace Windows Building 400	950
VHA	12	Tomah	WI	NRM	Replace Windows Building 402	750
VHA	12	Tomah	WI	NRM	Construct Fire Department	1,650
VHA	12	Tomah	WI	NRM	Renovate Blue Team Clinic Building 400	1,500
VHA	12	Tomah	WI	NRM	Renovate 2nd and 3rd Floors of Building 407	9,900
VHA	12	Tomah	WI	Other	Homeless Supported Housing Initiative	0
VHA	12	Wausau	WI	Lease	Expand Community Based Outpatient Clinic	1,121
VHA	12	Wisconsin Rapids	WI	Lease	Expand Community Based Outpatient Clinic	655
VHA	6	Beckley	WV	Major Construction	Construct Nursing Home Care Unit	60,500
VHA	6	Beckley	WV	Minor Construction	Operating Room Addition and HVAC Corrections	9,900
VHA	6	Beckley	WV	Minor Construction	Community Living Center Expansion	9,900
VHA	6	Beckley	WV	Minor Construction	Supply Processing and Distribution Addition and HVAC Corrections	6,050
VHA	6	Beckley	WV	NRM	Steam Corrections Phase IV	1,200
VHA	6	Beckley	WV	NRM	Nursing wards (inpatient) renovations	1,800
VHA	6	Beckley	WV	NRM	Heating, Ventilation and Air Conditioning phase 4	4,500
VHA	6	Beckley	WV	NRM	Parking lot and sidewalk repair	4,300
VHA	6	Beckley	WV	NRM	Repair and Replace Existing Roof	1,500
VHA	6	Beckley	WV	NRM	Renovate Mental health building	1,150
VHA	6	Beckley	WV	NRM	Security Phase I	2,800
VHA	6	Beckley	WV	NRM	Halls and Walls - B1, 14, 15, & 6	3,500
VHA	6	Beckley	WV	NRM	Correct Infrastructure Systems Phase III	3,500
VHA	9	Charleston	WV	Lease	Expand Charleston Community Based Outpatient Clinic	4,076

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	4	Clarksburg	WV	Minor Construction	Primary Care/ Mental Health Renovation and Primary Care/Emergency Department/Basement Addition	10,042
VHA	4	Clarksburg	WV	Minor Construction	IT Expansion	1,000
VHA	4	Clarksburg	WV	Minor Construction	Construct 8 Hospice Beds	312
VHA	4	Clarksburg	WV	Minor Construction	Medical/Surgical/Dental Clinic Replacement 2nd South Addition	900
VHA	4	Clarksburg	WV	Minor Construction	Ambulatory Care Support & Physical Security Improvements	8,388
VHA	4	Clarksburg	WV	Minor Construction	Consolidate Mental Health Residential Rehabilitation Program	3,822
VHA	4	Clarksburg	WV	NRM	Interior Finishes Building 1	2,611
VHA	4	Clarksburg	WV	NRM	Replace One Chiller, All Pumps, Expand main switchgear, build additional space	4,300
VHA	4	Clarksburg	WV	NRM	Fire Alarm System Replacement Phase 2	3,000
VHA	4	Clarksburg	WV	NRM	Hoptel/Resident/On-Call Beds	750
VHA	4	Clarksburg	WV	NRM	Expand Canteen	675
VHA	4	Clarksburg	WV	NRM	Replace Air Handling Unit-2	1,348
VHA	4	Clarksburg	WV	NRM	Replace Air Handling Unit 16 Kitchen	1,444
VHA	4	Clarksburg	WV	NRM	Replace Air Handling Unit-1& Air Handling Unit-15 Building 1 basement	1,677
VHA	4	Clarksburg	WV	NRM	Interior Finishes CA	2,002
VHA	4	Clarksburg	WV	NRM	Replace Plumbing vent Stacks Phase I	523
VHA	4	Clarksburg	WV	NRM	Replace Air Handling Unit 25 for Canteen Expansion	783
VHA	4	Clarksburg	WV	NRM	Building 1CA Heating, Ventilation and Air Conditioning Upgrades	1,569

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	4	Clarksburg	WV	NRM	Fire Alarm System Replacement (PH3)	3,000
VHA	4	Clarksburg	WV	NRM	Replace Two Chillers	3,241
OIT	-	Falling Waters	WV	Minor Construction	Expanding Emergency Generator Fuel Storage	200
OIT	-	Falling Waters	WV	Minor Construction	Office Efficiency Modifications	200
OIT	-	Falling Waters	WV	Minor Construction	UPS Upgrade	650
OIT	-	Falling Waters	WV	Minor Construction	HVAC Upgrade for IT support	990
OIT	-	Falling Waters	WV	Minor Construction	Additional Switch Gear	1,000
OIT	-	Falling Waters	WV	Minor Construction	Rach Heat Containment Improvement Energy Efficiency of IT cooling system	1,152
OIT	-	Falling Waters	WV	Minor Construction	Additional Emergency Generator	1,500
OIT	-	Falling Waters	WV	Minor Construction	Photovoltaic (PVs) Solar Panels	1,500
NCA	-	Grafton	WV	Minor Construction	Replace roads & curbs	1,938
NCA	-	Grafton	WV	Minor Construction	Install 2,500 PPC	4,000
VHA	9	Huntington	WV	Minor Construction	Patient Privacy Inpatient Wards Building 1S	5,000
VHA	9	Huntington	WV	NRM	Lighting Improvements	800
VHA	9	Huntington	WV	NRM	Replace Cooling Tower, Install Variable Pumping	900
VHA	9	Huntington	WV	NRM	Replace Windows Building 1W, 1S	1,500
VHA	9	Huntington	WV	NRM	Re-Commission Energy Management System	787
VHA	9	Huntington	WV	NRM	Renovate Building 7 for Women's Health	1,900
VHA	9	Huntington	WV	NRM	Install Roof Mounted Photovoltaic System, Building 1W	990
VHA	9	Huntington	WV	NRM	Replace Fuel Tanks B3	1,300
VHA	9	Huntington	WV	NRM	Upgrade Finishes Building 1	1,600
VHA	9	Huntington	WV	NRM	Replace Heating and Cooling Systems	4,000

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	9	Huntington	WV	NRM	Renovate Operating Room Suite	2,300
VHA	5	Martinsburg	WV	Major Construction	Construct Outpatient Clinical Addition	33,880
VHA	5	Martinsburg	WV	Minor Construction	Expand Radiology for MRI and Administrative Addition	9,750
VHA	5	Martinsburg	WV	Minor Construction	33-Bed Community Living Center Unit	9,750
VHA	5	Martinsburg	WV	Minor Construction	Domiciliary Upgrades	9,750
VHA	5	Martinsburg	WV	Minor Construction	Patient Education & Business Center	7,750
VHA	5	Martinsburg	WV	Minor Construction	Construct New Warehouse	8,400
VHA	5	Martinsburg	WV	Minor Construction	Employee Education Center	3,100
VHA	5	Martinsburg	WV	Minor Construction	Renovate/Expand 501C Support Core	6,600
VHA	5	Martinsburg	WV	Minor Construction	Relocate Inpatient Acute Mental Health Inpatient Unit	9,100
VHA	5	Martinsburg	WV	Lease	Expand Hagerstown Community-Based Outpatient Clinic	909
VHA	5	Martinsburg	WV	Lease	Expand Stephen City Community-Based Outpatient Clinic	909
VHA	5	Martinsburg	WV	NRM	Water Source Heat Pump, Ph. 1	1,540
VHA	5	Martinsburg	WV	NRM	Boiler Plant Upgrades, Phase 4	1,900
VHA	5	Martinsburg	WV	NRM	Building. 500 Heating, Ventilation and Air Conditioning Upgrades, Ph.3	1,375
VHA	5	Martinsburg	WV	NRM	Relocate Administrative support services	1,350
VHA	5	Martinsburg	WV	NRM	Building. 500, 3C Clinic Renovation	880
VHA	5	Martinsburg	WV	NRM	Contracting Expansion	850
VHA	5	Martinsburg	WV	NRM	Pathology & Lab Expansion	825
VHA	5	Martinsburg	WV	NRM	Replace Building. 417 for Recreation Therapy	575

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Martinsburg	WV	NRM	Renovate Building. 306A for Patient Recreation	550
VHA	5	Martinsburg	WV	NRM	Replace Chilled Water Pumps, Building 500	525
VHA	5	Martinsburg	WV	NRM	Canteen Dining Area Upgrades	500
VHA	5	Martinsburg	WV	NRM	Energy Management System Replacement	500
VHA	5	Martinsburg	WV	NRM	Chiller Plant Electrical Upgrades	440
VHA	5	Martinsburg	WV	NRM	Eye Clinic Expansion	1,320
VHA	5	Martinsburg	WV	NRM	Outbuilding Steam Pipe Repairs, phase 1	1,000
VHA	5	Martinsburg	WV	NRM	Building. 501 & 502 Steam Station & Hot Water Converter Replacement	500
VHA	5	Martinsburg	WV	NRM	Repair Perimeter Heating, Building 500	1,100
VHA	5	Martinsburg	WV	NRM	Outbuilding Steam Pipe Repairs, phase 3	1,250
VHA	5	Martinsburg	WV	NRM	Recreation Therapy Improvements	1,100
VHA	5	Martinsburg	WV	NRM	Renovate 4B for Intensive Care Unit	4,700
VHA	5	Martinsburg	WV	NRM	Raw Water Distribution System Replacement	1,000
VHA	5	Martinsburg	WV	NRM	Water Source Heat Pump, Ph. 3	1,540
VHA	5	Martinsburg	WV	NRM	Water Source Heat Pump, Ph. 2	1,050
VHA	5	Martinsburg	WV	NRM	Mental Health Domiciliary Building 502 Interior Renovations Ph.2	2,950
VHA	5	Martinsburg	WV	NRM	Rehab Medicine Clinic Reconfigurations	1,650
VHA	5	Martinsburg	WV	NRM	Relocate Electrical Feeder	1,100
VHA	5	Martinsburg	WV	NRM	Laundry Plant Expansion	975
VHA	5	Martinsburg	WV	NRM	Water Tower Abatement & VA Branding	575

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	5	Martinsburg	WV	NRM	Community Living Center Parking Area Expansion	550
VHA	5	Martinsburg	WV	NRM	Handicap Parking Expansion	550
VHA	5	Martinsburg	WV	NRM	Renovate Interior Signage, Phase 2	525
VHA	5	Martinsburg	WV	NRM	Locked Mental Health Ward Corrections Phase 2	515
VHA	5	Martinsburg	WV	NRM	Handicap Accessibility Building 500 Employee Entrance	500
VHA	5	Martinsburg	WV	NRM	Resurface campus roads & parking lots	1,500
VHA	5	Martinsburg	WV	NRM	Outbuilding Steam Pipe Repairs, phase 2	1,250
VHA	5	Martinsburg	WV	NRM	Replace Hot Water Pumps, Building 500, 501, 502	500
VHA	19	Cheyenne	WY	Minor Construction	Community Living Center Addition	8,480
VHA	19	Cheyenne	WY	Minor Construction	Mental Health Addition	8,480
VHA	19	Cheyenne	WY	Minor Construction	Dental/Therapy/Chemotherapy Expansion	807
VHA	19	Cheyenne	WY	Minor Construction	Administration Addition	2,925
VHA	19	Cheyenne	WY	Minor Construction	Construct Data/IT Addition	1,400
VHA	19	Cheyenne	WY	NRM	Install Geothermal Heat for Community Living Center & Mental Health Addition	750
VHA	19	Cheyenne	WY	NRM	Combined Heat/Power Phase 1	750
VHA	19	Cheyenne	WY	NRM	Upgrade Energy Management & Operations	605
VHA	19	Cheyenne	WY	NRM	Install Fire Alarms, Sprinklers, & Cabling	750
VHA	19	Cheyenne	WY	NRM	Patient Privacy Improvements	750
VHA	19	Cheyenne	WY	NRM	Patient Accessibility Improvements	750
VHA	19	Cheyenne	WY	NRM	Energy Reduction Phase 5	750

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Cheyenne	WY	NRM	LED Lighting Phase 1	750
VHA	19	Cheyenne	WY	NRM	Life Safety Improvements	750
VHA	19	Cheyenne	WY	NRM	IT Closet Security Upgrade	250
VHA	19	Cheyenne	WY	NRM	Repair Walkways	750
VHA	19	Cheyenne	WY	NRM	Solar Hot Water	750
VHA	19	Cheyenne	WY	NRM	Combined Heat/Power Phase 2	750
VHA	19	Cheyenne	WY	NRM	Life Safety Improvements	750
VHA	19	Cheyenne	WY	NRM	Access Control Improvements phase 1 & 2	1,500
VHA	19	Cheyenne	WY	NRM	Install Storm Water Control System	750
VHA	19	Cheyenne	WY	NRM	Ambulatory Care Backfill	2,832
VHA	19	Cheyenne	WY	Other	Construct Patient Parking	1,500
VHA	19	Cheyenne	WY	Other	Kitchen equipment Renovation/Upgrade	750
VHA	19	Cheyenne	WY	Other	Construct Storage Building	750
VHA	19	Cheyenne	WY	Other	Perimeter Security Fencing	850
VHA	19	Sheridan	WY	Major Construction	Construct Harmony House Women's Health Center	34,000
VHA	19	Sheridan	WY	Minor Construction	General Intermediate Psychiatry/Special Needs Unit	9,950
VHA	19	Sheridan	WY	NRM	Irrigation Improvements	560
VHA	19	Sheridan	WY	NRM	Testing/Balancing & Recommissioning	750
VHA	19	Sheridan	WY	NRM	Building 86 Emergency Generator	750
VHA	19	Sheridan	WY	NRM	Building 7 Emergency Generator	750
VHA	19	Sheridan	WY	NRM	Hospital Signage & Wayfinding, Phase 2	750

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Sheridan	WY	NRM	Energy Reduction Phase 2; Heating, Ventilation and Air Conditioning Replacement, Building 86	3,300
VHA	19	Sheridan	WY	NRM	Replace Raw Water Line	750
VHA	19	Sheridan	WY	NRM	Secondary Electrical Distribution Replacement, Phase 2	1,200
VHA	19	Sheridan	WY	NRM	Station-Wide Tuck Pointing Phase 2	800
VHA	19	Sheridan	WY	NRM	Comprehensive Panic Alarm system upgrade & Expansion	535
VHA	19	Sheridan	WY	NRM	Steam Distribution Replacement, Phase4	600
VHA	19	Sheridan	WY	NRM	Environmental Enhancements, Building 64	825
VHA	19	Sheridan	WY	NRM	Irrigation System improvements, Phase 2	635
VHA	19	Sheridan	WY	NRM	Solar PV Phase 2	750
VHA	19	Sheridan	WY	NRM	Waste Heat Turbine	750
VHA	19	Sheridan	WY	NRM	MRI Installation	700
VHA	19	Sheridan	WY	NRM	Building 86 Solarium Addition	750
VHA	19	Sheridan	WY	NRM	Comprehensive Campus-Wide Plumbing and Piping Repairs/Upgrades	2,531
VHA	19	Sheridan	WY	NRM	Steam Distribution System Upgrades	4,500
VHA	19	Sheridan	WY	NRM	Comprehensive Campus-Wide Fire Alarm System Replacement	2,300
VHA	19	Sheridan	WY	NRM	Comprehensive Campus-Wide Masonry and Tuck point Improvements	555
VHA	19	Sheridan	WY	NRM	Comprehensive Campus-Wide Roofing and Gutter Repair/ Replacement	1,395

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Sheridan	WY	NRM	Roads and Parking Improvements	596
VHA	19	Sheridan	WY	NRM	Comprehensive Campus-wide Elevator Replacement/Repair	540
VHA	19	Sheridan	WY	NRM	Renovate Interior Finishes	3,070
VHA	19	Sheridan	WY	NRM	Water Conservation/Reductio n	750
VHA	19	Sheridan	WY	NRM	Solar PV	1,100
VHA	19	Sheridan	WY	NRM	Carbon Capture	5,500
VHA	19	Sheridan	WY	NRM	Renewable Energy/Biofuel, Phase 2	1,100
VHA	19	Sheridan	WY	NRM	Energy Conservation Measures	750
VHA	19	Sheridan	WY	NRM	Complete Chilled Water Loop	3,300
VHA	19	Sheridan	WY	NRM	Renovate Acute Mental Health	800
VHA	19	Sheridan	WY	NRM	Renovate Ambulatory Mental Health Services	750
VHA	19	Sheridan	WY	NRM	Canteen Renovation	830
VHA	19	Sheridan	WY	NRM	LED Lighting	1,500
VHA	19	Sheridan	WY	NRM	Redundant Primary Electrical Feed	950
VHA	19	Sheridan	WY	NRM	Renovate Rehab Area, Building 86	5,500
VHA	19	Sheridan	WY	NRM	Renovate Lab/Diagnostics	8,800
VHA	19	Sheridan	WY	NRM	Heating, Ventilation and Air Conditioning Upgrade, Building 7	1,100
VHA	19	Sheridan	WY	NRM	Renovate/Heat Connecting Corridor	4,400
VHA	19	Sheridan	WY	NRM	Renovate Ambulatory Care	7,700
VHA	19	Sheridan	WY	NRM	Renovate Optometry/Audiology /Med Services	3,300
VHA	19	Sheridan	WY	NRM	Renovate Building 86 SNU	2,200
VHA	19	Sheridan	WY	NRM	Learning Center Enhancements	525

Admin	VISN	City	State	Project Type	Project Name	Total Estimated Cost ($000s)
VHA	19	Sheridan	WY	NRM	Comprehensive campus-wide ADA Ramp installations and deficiency corrections	1,500
VHA	19	Sheridan	WY	NRM	Comprehensive campus-wide Exterior Painting and Interior/Exterior carpentry.	4,490
VHA	19	Sheridan	WY	NRM	Comprehensive Overhead Paging System Upgrade/Expansion	550
VHA	19	Sheridan	WY	NRM	Comprehensive Campus-Wide Window Replacement	1,550
VHA	19	Sheridan	WY	NRM	Comprehensive Campus-Wide Heating, Ventilation and Air Conditioning Deficiency Upgrades	6,800
VHA	19	Sheridan	WY	Other	Demolish, Building 13	1,000
VHA	19	Sheridan	WY	Other	Demolish, Building 11	700
VHA	19	Sheridan	WY	Other	Construct Alternate Station Access Road	935
VHA	19	Sheridan	WY	Other	Construct Recreational Therapy Arena	850
VHA	19	Sheridan	WY	Other	Construct Occupational/Recreational Therapy Facilities	750
VHA	19	Sheridan	WY	Other	Demolish, Building 55	100
VHA	19	Sheridan	WY	Other	Keyless Entry System Installation	2,000
VHA	19	Sheridan	WY	Other	Install Security System	1,500

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Appendix N– 2012 Major Construction Projects
(Sorted by Priority Rank)

VISN/ Admin.	City	ST	Project Name - Short Description	Integrated Priority #	Major Construction Priority #
21	Reno	NV	Correct Seismic Deficiencies and Expand Clinical Services - Building 1	1	1
NCA	Honolulu	HI	Expand Columbarium/ Replace Administration Building	2	2
22	West Los Angeles	CA	Build New Essential Care Tower, Correct Seismic Deficiencies, and Renovate Building 500	3	3
21	San Francisco	CA	Correct Seismic Deficiencies in Buildings 1, 6, 8, and 12	4	4
9	Lexington	KY	Build and Renovate for Leestown Clinical Realignment	6	5
23	Rapid City	SD	Build Domiciliary Replacement	7	6
1	West Roxbury	MA	Build West Roxbury Clinical Addition	9	7
22	Long Beach	CA	Renovate/Expand SCI/D Facility	11	8
23	Sioux Falls	SD	Renovate/Expand Community Living Center	18	9
1	West Haven	CT	Build Clinical Tower Addition	28	10
NCA	East Central Florida	FL	Develop Phase 1, New National Cemetery	29	11
21	San Francisco	CA	Build New Downtown San Francisco Health Care Center and Parking Garage	32	12
9	Mountain Home	TN	Build New Combined Ambulatory Care Building and Parking Deck	45	13
20	Spokane	WA	Build Clinical Addition	52	14
21	Sacramento	CA	Build Health Care Center and VBA Offices	55	15
5	Martinsburg	WV	Build Outpatient Clinical Addition	60	16
21	Palo Alto	CA	Replace Spinal Cord Injury Center	61	17
12	North Chicago	IL	Modernize Community Living Center and Primary Care	62	18
18	El Paso	TX	Build Integrated Facility with DoD	68	19
NCA	Southern Colorado	CO	Develop Phase 1, New National Cemetery	70	20
21	Palo Alto	CA	Establish Consolidated Administrative Facility (Jones Hall BRAC Acquisition)	90	21
21	Fresno	CA	Health Care Center	91	22
18	Albuquerque	NM	Build Health Care Center	265	23

VISN/ Admin.	City	ST	Project Name - Short Description	Integrated Priority #	Major Construction Priority #
8	Tampa	FL	Build Bed Tower South/Outpatient Care and Consolidate Business/Admin. Building	271	24
20	Portland	OR	Build Medical Office Building	301	25
6	Salem	VA	Renovate Operating Room and Intensive Care Unit	317	26
3	Castle Point	NY	Build Community Living Center	637	27
9	Chattanooga	TN	Build Health Care Center	661	28
11	Saginaw	MI	Expand Community Living Center	704	29
23	Minneapolis	MN	Expand Polytrauma Rehabilitation and Community Living Center	776	30
18	Lubbock	TX	Expand CBOC	957	31