# Discussion of Community Plans

SSVF Priority 1 Program Launch

December 2014

# Session Goals

- Share your community plan and hear about plans being implemented in other communities
- Share what’s working, common challenges, and prepare to make most of the Launch

# Community Plans: Common Experiences

- Many still working to integrate SSVF into CoC coordinated assessment to assure comprehensive RRH coverage and HP linked to diversion
- Many just beginning to analyze annual number of homeless Veterans within CoC and set CoC goals around Veterans – *local CoC capacity an issue for some*
- Many now closely examining SSVF resources and grantee allocation between RRH and HP
- P1 CoCs may now have enough SSVF funding to meet 100% of annual demand for RRH among eligible Veterans

**P1 Community Plans are meant to facilitate & reflect *strategic resource allocation* decisions**

# Community Plans: Common Experiences

## Example CoC Plan & Options:

*Strategic Decision*

| Capacity & Demand Projections | Current (per original grant application; min RRH) | Strategic Allocation Plan Option 1 | Strategic Allocation Plan Option 2 |
|---|---|---|---|
| **SSVF Capacity (Total Annual HH Served-All Grantees)** | 900 | 900 | 900 |
| **SSVF RRH HHs** | 540 | 675 | 808 |
| **SSVF % RRH** | 60% | 75% | 90% |
| **Annual Homeless Veteran HHs** | 1080 | | |
| **a. Number needing RRH (SSVF/Other) to Exit Homelessness** | 950 *(808 (85%) SSVF eligible)* | | |
| **b. Total RRH Capacity (SSVF + Other = Total)** | 540 + 100 = 640 | 675 + 100 = 775 | 808 + 100 = 908 |
| **Gap (a – b)** | **(310)** | **(175)** | **(42)** |

# Priority 1 Plans: Each Team Share…

**Planning Group & Activities**

- Who's involved? How often do you meet? What ongoing planning and implementation work do you do?

**Goals**

- What is your CoC goal around ending Veteran homelessness by 2016?
- How will you measure and what are your targets?

**Demand and SSVF RRH Allocation Plan**

- How many Veteran households are homeless on a given night (e.g., per last PIT count)? Annually?
- What do you know or assume about Veterans who become homeless over the year?
  - % who will exit homelessness with little or no help
  - % who need RRH (alone or in combination with other assistance) to exit homelessness
  - How many homeless Veterans can SSVF assist annually?

**Gaps**

- Are there any resource gaps relative to assisting all Veterans who may become homeless in the coming year? If so, what are they and how are you trying to address?

What's the most potentially significant or impactful aspect of your plan?

What's the most significant barrier or challenge to accomplishing your plan?

# Common Challenges: Group Discussion

How are others with similar issues overcoming these?