

VHA Homeless Programs SSVF Gap Analysis Tool FY2017

Overview

Visual Quick Start Guide

Version: 2016-10-10

Guidance on using the SSVF Gap Analysis Tool

- **Purpose of the SSVF Gap Analysis Tool**

- The purpose of the SSVF Gap Analysis Tool is to enable grantees to estimate local annual demand for homeless assistance, in particular SSVF RRH assistance, and assess gaps in their local communities, based upon official 2016 PIT Count data, HMIS, local active/by-name lists (BNL), and SSVF asset data.
- This tool parallels the CoC Gap Analysis Tool provided by the VHA Homeless Programs Office. The CoC version includes expanded explanations, enables modification of non-SSVF program assets and includes strategy development capabilities.
- Many of the assumptions included in this tool are based on national estimates or historical data. There are several sections that allow the user to modify the assumptions.
 - The SSVF Program Office recommends only modifying these assumptions if your community has sufficient/reliable data.

Guidance on using the SSVF Gaps Tool

- **Expectations:**

- Similar to previous community planning tools/surveys, 1 completed Gaps Tool should be submitted per CoC.
- Please collaborate with any SSVF providers in your shared CoC to develop a joint submission.
- Completed Gaps Tools must be submitted to your SSVF Regional Coordinator via email.
 - Please note we are not using GIFTS or SurveyMonkey
- Your Regional Coordinator will review the submitted tools and forward to the Program Office for final analysis.
- Completed tools are due no later than **November 14, 2016.**

Site Selection

Select your CoC

Veteran Homelessness Gap Analysis: FY2017

SUPPORTIVE SERVICES FOR VETERAN FAMILIES (SSVF) EDITION

CT-503: Bridgeport, Stamford, Norwalk/Fairfield County CoC

Version Beta 1

Select CoC

About

This abridged version of the Veteran Homelessness Gap Analysis Tool was developed for exclusive use by SSVF grantees. This abridged version enables grantees to assess gaps based on official 2016 PIT count data, local By Name Lists (BNL) and SSVF asset data, while holding other elements of the gap analysis constant. In order to support uniform requirements across all grantees, this abridged tool should be used by SSVF grantees for all CoCs.

Several CoCs have adopted the unabridged CoC Gap Analysis Tool provided by the VHA Homeless Programs Office. The unabridged version provides expanded explanations, enables modification of non-SSVF program assets and includes strategy development capabilities. In these CoCs, the SSVF Edition should be used in addition to the CoC Gap Analysis Tool.

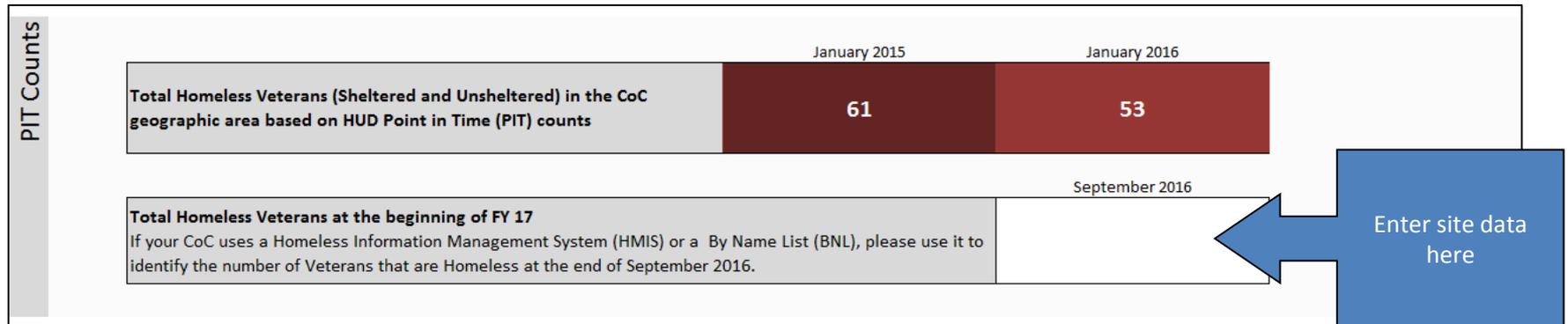
Programmatic support for this tool is available from the SSVF Program Office.

Technical Help is available from the VA Center for Applied Systems Engineering (VA-CASE)

TECH HELP

Use the selection menu under the title to select the CoC for your location.

PIT Count



If your CoC has more current, valid and reliable Veteran PIT count data (data from HMIS or local By Name List (BNL)) for your CoC enter the count for the total number of homeless Veterans for the beginning of FY2017 (i.e., total active literally homeless Veterans on 10/1/2016). **Please only include if your community has a validated/reliable BNL.** Otherwise, the data will default to the estimate from previous PIT count data submitted to HUD.

Inflow

Inflow	Default Inflow for the Standard Planning Scenario: Based on the change in PIT count between 2015-2016 and the number of PH placements during this period, we estimate the number of Veterans that enter homelessness.	Average Per Month for 2016 126.7	Per Year 1520
	Specific Estimates for your CoC: If your CoC uses a Homeless Information Management System (HMIS) or a By Name List (BNL), please use it to identify the Inflow	Average Per Month for 2016	Per Year

Enter site data here

If your CoC has more current, valid and reliable longitudinal Veteran count data (data from HMIS or local By Name List (BNL)) for multiple months in FY2016 for your CoC enter the average number of Veterans who entered homelessness each month during FY2016. Otherwise, the data will default to an estimate based on PIT count data and prior PH placement data.

Planning Scenario

Planning Scenario

The VA National Office utilized a default projected inflow developed by the United States Interagency Council on Homelessness (USICH), VA operational data, and HUD data to develop a standard planning scenario suitable for use in planning by most VA Medical Centers and CoCs. This is a planning scenario and NOT a forecast. You may provide your own inputs to customize the scenario if you have detailed HMIS data or analysis to support your inputs.

What proportion of homeless Veterans are chronically homeless?	Standard Planning Scenario	CoC Scenario
Proportion of Chronic	6.7%	
Proportion of Non-Chronic	93.3%	

← Enter site data here

What are the needs of non-chronic homeless Veterans?	Standard Planning Scenario	CoC Scenario
Needing RRH Only (with shelter and/or outreach)	37.5%	
Needing Other Residential Programs (with or without RRH assistance)	37.5%	
Self resolving (only shelter and/or outreach)	25.0%	

← Enter site data here

What proportion of homeless Veterans needing RRH are SSVF eligible?	Standard Planning Scenario	CoC Scenario
SSVF Eligible	98.0%	
Not SSVF Eligible (need non-VA)	2.0%	

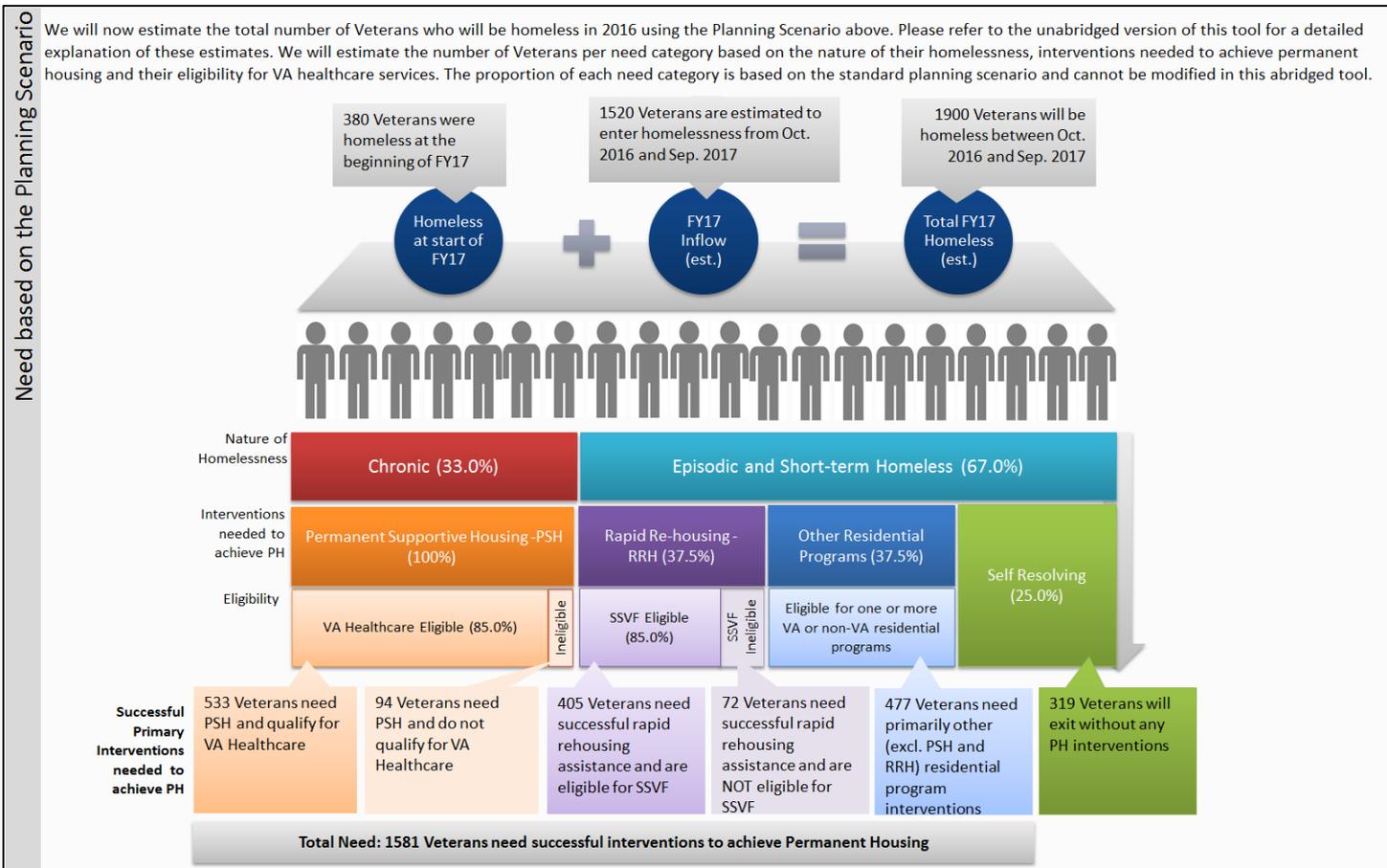
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If your CoC has current, valid and reliable data for the characteristics of Veterans who are homeless in the CoC and the types of assistance needs they experience, enter them in this section. Otherwise, the data will default to national estimates. The “Needing RRH” estimate should reflect your assumption about the percent of Veterans who will only need RRH (with or without shelter or outreach assistance, but excluding those who will also need Other Residential Programs).

“Other Residential Programs” include GPD, HCHV contract beds, and CWT/TR beds.

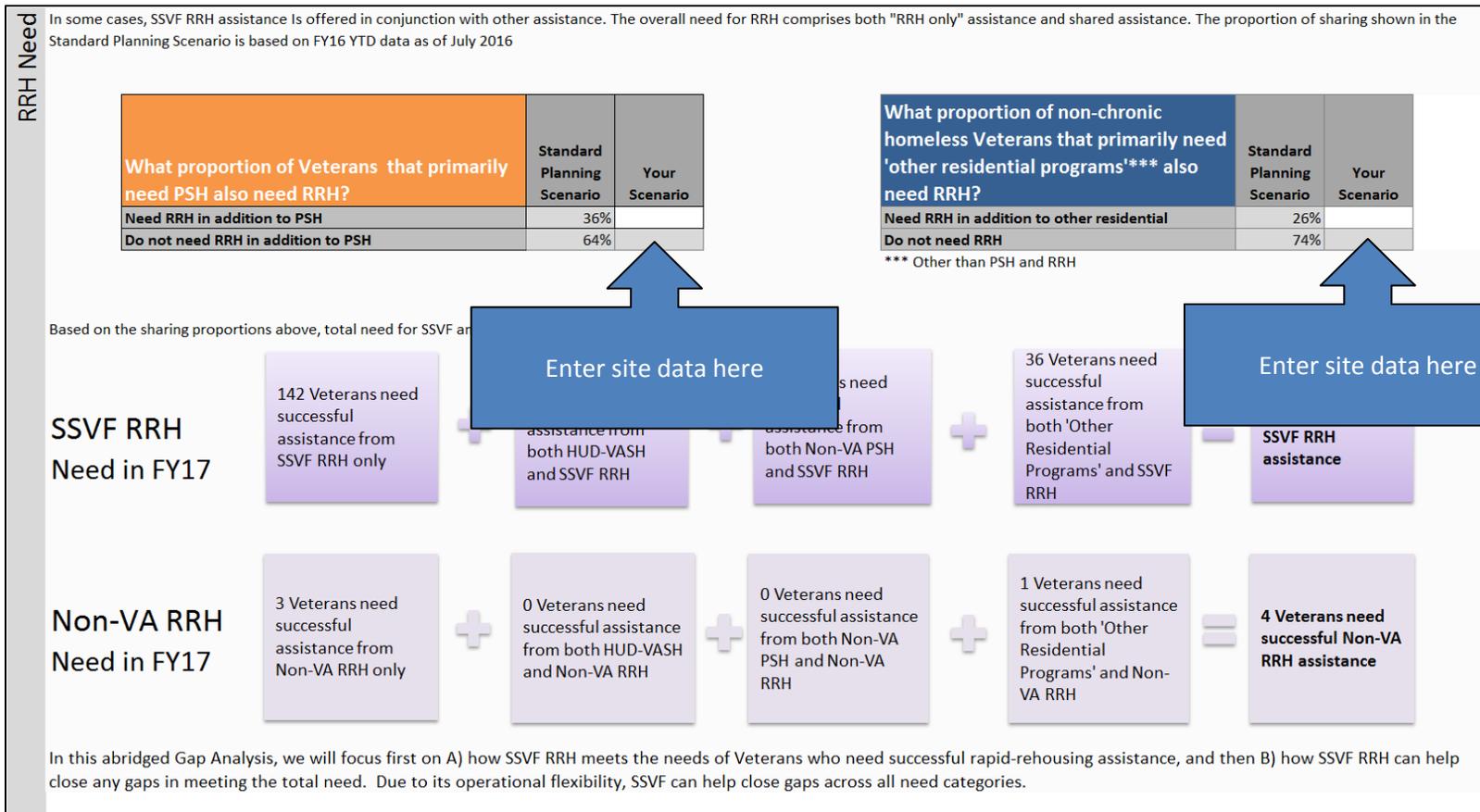
Please note: assumption totals must add up to 100%. Do not enter negative numbers or percentages greater than 100.

Estimated Need



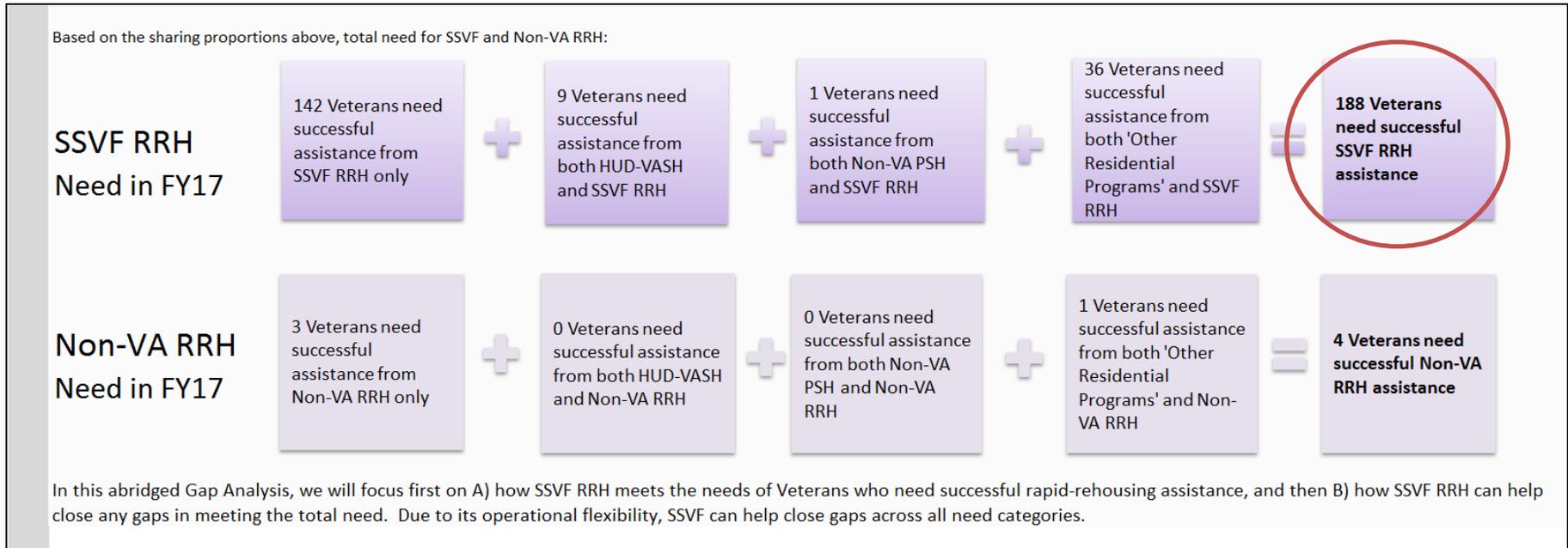
Based upon the parameters from the previous sections, the total needs for the CoC are broken down into separated categories. Note: the tool does not examine or assist in determining co-enrollment patterns between residential programs and PSH.

Rapid Re-housing Need



This section helps determine the proportion of Veterans who will need RRH plus other residential assistance and/or PSH assistance. Based on this and previously entered assumptions and data, the tool then provides total annual RRH estimates for SSVF and non-SSVF sources. If your site has current, valid and reliable data for the characteristics of Veterans in need of rapid re-housing in the grantee area, enter them in this section. Otherwise, the data will default to the national estimates.

Rapid Re-housing Need



This chart indicates the SSVF RRH and non-SSVF RRH need based on the assumptions in the previous tables. Use the total for SSVF RRH to inform your efforts to fill the gap (see next slide).

Assets

Assets

We will start by developing FY2017 projections of SSVF assistance to be offered by all SSVF grantees in this CoC. Please use the Worksheet below to aggregate this information for the CoC based on inputs from each grantee. These inputs should be based on both current performance and planned operational improvements to maximally leverage SSVF resources to end Veteran homelessness. We will use these inputs to estimate exits to permanent housing (PH) from SSVF RRH.

DO NOT PASTE DIRECTLY INTO THE WHITE INPUT CELLS BELOW. PLEASE TYPE OR USE EXCEL'S "PASTE AS VALUES" TOOL.

SSVF Projected Assistance		SSVF RRH				SSVF Prevention				Total SSVF	
Grant Number	Grant Number	FY16* Successful Housing Outcome %	FY17 Successful Housing Outcome %	FY17 RRH Veterans Served	FY17 RRH Veteran PHP**	FY16* Successful Housing Outcome %	FY17 Successful Housing Outcome %	FY17 RRH Veterans Served	FY17 RRH Veteran PHP**	FY 17 SSVF Veterans Served	FY 17 SSVF Veteran PHP**
Totals		---	---	0	0	---	---	0	0	0	0
13-GA-101	Action Ministries, Inc.	80.1%				92.3%				0	
13-GA-102	Decatur Cooperative Ministry, Inc.	80.1%				92.3%				0	
14-GA-188	Travelers Aid of Metropolitan Atlanta, Inc.	80.1%				92.3%				0	
14-GA-189	United Way of Metropolitan Atlanta	80.1%				92.3%				0	
C15-GA-500A	Project Community Connections	80.1%				92.3%				0	
C15-GA-500B	Travelers Aid of Metropolitan Atlanta	80.1%				92.3%				0	
										0	
										0	
										0	
										0	
										0	

This section is pre-populated with grantee name/ID for programs approved to serve the selected CoC in FY17 (based on P1 funding and FY17 awards). If you need to modify please contact SSVF@va.gov. Please estimate the total number of Veterans you plan to serve in RRH and Prevention for the entire fiscal year (Oct 2016 – Sept 2017). Estimates must match grant agreement/resolution information. **Communities are expected to close the RRH gap.** Where there is a high RRH need the prevention estimates should be lower. Please also use these estimates to guide your Prevention Threshold Score planning.

Assets

Assets

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SSVF Projected Assistance		SSVF RRH				SSVF Prevention				Total SSVF	
Grant Number	Grant Number	FY16* Successful Housing Outcome %	FY17 Successful Housing Outcome %	FY17 RRH Veterans Served	FY17 RRH Veteran PHP**	FY16* Successful Housing Outcome %	FY17 Successful Housing Outcome %	FY17 RRH Veterans Served	FY17 RRH Veteran PHP**	FY 17 SSVF Veterans Served	FY 17 SSVF Veteran PHP**
Totals		---	---	0	0	---	---	0	0	0	0
13-GA-101	Action Ministries, Inc.	80.1%				92.3%			0		
13-GA-102	Decatur Cooperative Ministry, Inc.	80.1%				92.3%			0		
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									0		
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If you have more current, valid and reliable data for the performance measures of the listed grantees, enter them in this section. **Otherwise please enter the successful housing outcome %'s provided in the FY16 historical column.** FY16 placement %'s are based on SSVF Repository Uploads from 10/2015 through 7/2016.

Assets

Now, we will also consider the contribution of Non-VA Rapid Re-housing providers.

Non-VA RRH Projected Assistance	FY17 Successful Housing Outcome %	FY17 Non-VA RRH Veterans Served	FY17 Non-VA RRH Veteran PHP
All Non-VA RRH Providers			

Lastly we will also consider the contribution of other VA and Non-VA programs such as HUD-VASH, DCHV - Domiciliary Care for Homeless Veterans, and CWT/TR - Community Work Transition. The projected PH Placements from these programs are based on projected FY17 beds and historical performance. For additional details, please review the unclassified data. The projected PH placements from non-RRH programs cannot be directly compared to RRH programs to understand the total gap in the CoC.

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Non-RRH Projected Assistance	Veteran PHP
Total PH Placements from HUD-VASH, Non-VA PSH and 'Other Residential Programs'. Excludes and PH Placements shared with SSVF RRH and Non-VA RRH	254

If your CoC has actual data for non-VA funded Rapid Re-housing providers in the grantee area, enter them in this section. Otherwise, the data will default to the national averages.

Close the Gaps

Gaps

Finally, we will compare the Need to PH Placements Possible to identify the Gap and Potential Excess. SSVF RRH PH Placements are defined as exits to PH from SSVF RRH.

Need Category	Programs meeting Need	Need (Veterans needing successful assistance from Need graphic)	PH Placements Possible with Assets (from Assets table)	Gap in meeting Need (Need - PH Placements Possible)	Potential Excess PH Placements (PH Placements Possible - Need)
SSVF RRH Need	PH placements from SSVF RRH (Includes both "RRH Only" and Shared interventions)	417	0	417	0
Non-VA RRH Need	PH placements from Non-VA RRH (Includes both "RRH Only" and Shared interventions)	9	0	9	0
Total Need	All Programs - HUD-VASH, SSVF RRH, VA Res. Pgms., and Non-VA (In need of any interventions - PSH, RRH, and Other)	782	254	528	0

CLOSE GAPS

Grantees should use estimates of gap and potential excess (shown above) to target some of their assistance to CoCs that have gaps in meeting need.

Grantees should target their resources such that:

- a) **Primarily:** All gaps in meeting SSVF RRH Need are closed to the maximum extent possible in all CoCs served by each grantee and
- b) **Secondly:** All gaps in meeting Total Need are closed to the maximum extent possible in all CoCs served by each grantee

NOTE: You have gaps in meeting the Total Need and SSVF RRH Need

Gaps remaining notification

This section displays the remaining gaps in coverage between the projected number of Veterans requiring services and the projected number of assets available. **Grantees are expected to allocate resources to close all SSVF RRH gaps in their communities.**

Submission

Submit When multiple grantees serve a CoC, a lead grantee should be designated to make the submission for that CoC. Please identify the lead grantee and a Point of Contact (POC).

Lead Grantee for CoC	
Point of Contact Name	
Point of Contact Email	

Before submitting the tool, please ensure that all gaps are closed to the maximum extent possible.

Enter grantee contact information in this section

Enter the contact information for the lead grantee before submitting this worksheet.

Please refer to additional submission guidance provided by the SSVF Program Office.