



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
20	Anchorage	AK	At Large	Renovate Warehouse Space to Meet VA Requirements	\$ 300,000	\$ -	\$ 300,000
20	Anchorage	AK	At Large	Renovate Space for Clinical Programs, Building 1.	\$ 200,000	\$ -	\$ 200,000
NCA	Fort Richardson	AK	At Large	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
NCA	Sitka	AK	At Large	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
				Total - Alaska	\$ 600,000	\$ -	\$ 600,000
7	Montgomery	AL	2	Renovate Inpatient Area to be Residential Environment	\$ 2,500,000	\$ -	\$ 2,500,000
7	Montgomery	AL	2	Renovate and Modernize the EKG Unit	\$ 220,000	\$ -	\$ 220,000
7	Montgomery	AL	2	Upgrade Sprinkler and Fire Alarm System	\$ 164,000	\$ -	\$ 164,000
7	Montgomery	AL	2	Modernize Nursing Home	\$ 1,783,513	\$ 283,513	\$ 1,500,000
7	Montgomery	AL	2	Renovate Restrooms with water conservation measures	\$ 998,330	\$ 90,800	\$ 907,530
7	Tuscaloosa	AL	7	Upgrade Cabling and Telephone Closets	\$ 4,980,000	\$ 480,000	\$ 4,500,000
7	Birmingham	AL	7	Upgrade Research Labs 4 & 5 Floors	\$ 925,000	\$ -	\$ 925,000
7	Birmingham	AL	7	Renovate Critical Care Unit	\$ 829,927	\$ 129,927	\$ 700,000
7	Tuscaloosa	AL	7	Modernize Halls and Floors	\$ 500,000	\$ -	\$ 500,000



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7	Tuscaloosa	AL	7	Replace Windows	\$ 905,000	\$ -	\$ 905,000
7	Birmingham	AL	7	Replace Windows	\$ 1,512,907	\$ 126,988	\$ 1,385,919
7	Tuscaloosa	AL	7	Replace Elevators	\$ 705,000	\$ 54,000	\$ 651,000
7	Birmingham	AL	7	Renovate Surgical Intensive Care Unit	\$ 1,700,000	\$ 200,000	\$ 1,500,000
7	Tuscaloosa	AL	7	Upgrade Quality Management and Pharmacy	\$ 1,072,041	\$ 200,000	\$ 872,041
				Total - Alabama	\$ 18,795,718	\$ 1,565,228	\$ 17,230,490
16	North Little Rock	AR	2	Electrical Upgrade in Building 102 for facility Computer Center	\$ 750,000	\$ -	\$ 750,000
16	North Little Rock	AR	2	Replace Boiler Plant	\$ 3,200,000	\$ -	\$ 3,200,000
16	North Little Rock	AR	2	Renovate/Repair Elevators	\$ 4,000,000	\$ -	\$ 4,000,000
16	Little Rock	AR	2	Replace air Handling Equipment, Phase 2	\$ 4,000,000	\$ -	\$ 4,000,000
16	Fayetteville	AR	3	Pave Gravel Parking Lot	\$ 98,000	\$ -	\$ 98,000
16	Fayetteville	AR	3	Construct Security Control Center	\$ 252,000	\$ -	\$ 252,000
16	Fayetteville	AR	3	Upgrade Lightning Protection Systems	\$ 190,000	\$ -	\$ 190,000
16	Fayetteville	AR	3	Repair/Replace Existing Columns in Building 1, 2, 3, and 4	\$ 390,000	\$ -	\$ 390,000



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16	Fayetteville	AR	3	Upgrade Air Conditioning System in Building 2 for Dietetics	\$ 1,500,000	\$ -	\$ 1,500,000
				Total - Arkansas	\$ 14,380,000	\$ -	\$ 14,380,000
18	Prescott	AZ	1	Replace Elevator Controls, Phase 1	\$ 785,000	\$ 110,000	\$ 675,000
18	Prescott	AZ	1	Upgrade/Repair Elevators in Building 14 and 107	\$ 720,000	\$ -	\$ 720,000
18	Prescott	AZ	1	Repair Foundation and Drainage System for Building	\$ 750,000	\$ -	\$ 750,000
18	Prescott	AZ	1	Upgrade/Replace Fire Alarm System	\$ 1,400,000	\$ -	\$ 1,400,000
18	Prescott	AZ	1	Repair/Replace Roofing Building 17	\$ 450,000	\$ 10,000	\$ 440,000
18	Prescott	AZ	1	^{1/} Implement Selected Conservation Measures	\$ 1,142,857	\$ -	\$ 1,142,857
18	Prescott	AZ	1	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
18	Phoenix	AZ	4	Replace/Upgrade Patient Ward Windows and Doors in Building 1	\$ 600,000	\$ -	\$ 600,000
18	Phoenix	AZ	4	Replace Building 1 and 16 Drain, Sewer, and Water Lines, Phase 5	\$ 2,200,000	\$ 200,000	\$ 2,000,000
18	Phoenix	AZ	4	Automatic Transfer Switch Replacement	\$ 1,600,000	\$ -	\$ 1,600,000
18	Phoenix	AZ	4	Renovate Supply, Processing and Distribution to provide for proper humidity control	\$ 750,000	\$ -	\$ 750,000
18	Phoenix	AZ	4	Renovate 6th Floor for Motivating Overweight Veterans Everywhere (MOVE) Program	\$ 600,000	\$ -	\$ 600,000



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18	Phoenix	AZ	4	Bldg 1 & 16 Drain/Water Sewer	\$ 750,000	\$ -	\$ 75,000
18	Phoenix	AZ	4	Replace/Upgrade Electrical Distribution Equipment, Phase 4	\$ 2,750,000	\$ -	\$ 275,000
18	Phoenix	AZ	4	Provide Backup Power per Regulation, Phase 3	\$ 750,000	\$ -	\$ 75,000
18	Phoenix	AZ	4	Replace/Upgrade Electrical Distribution System, Phase 3	\$ 3,500,000	\$ 750,000	\$ 2,750,000
18	Phoenix	AZ	4	Environment of Care Corrections	\$ 550,000	\$ -	\$ 550,000
18	Phoenix	AZ	4	^{1/} Implement Selected Conservation Measures	\$ 1,142,857	\$ -	\$ 1,142,857
18	Tucson	AZ	7	Install Fire Sprinklers in Building 3	\$ 407,434	\$ 57,434	\$ 350,000
18	Tucson	AZ	7	Renovate Restrooms for Patient Privacy in Building 60	\$ 750,000	\$ -	\$ 750,000
18	Tucson	AZ	7	Renovate Building 60 for Polytrauma Staff and Programs	\$ 350,000	\$ -	\$ 350,000
18	Tucson	AZ	7	^{1/} Implement Selected Conservation Measures	\$ 1,142,857	\$ -	\$ 1,142,857
				Total - Arizona	\$ 23,101,005	\$ 1,127,434	\$ 18,148,571
21	Sacramento (Mather)	CA	3	^{1/} Evaluate Feasibility of Direct Geothermal	\$ 342,857	\$ -	\$ 342,857
21	Sacramento (Mather)	CA	3	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
21	Sacramento (McClellan)	CA	3	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000



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21	Vallejo	CA	7	^{1/} Evaluate Feasibility of Direct Geothermal	\$ 342,857	\$ -	\$ 342,857
21	Martinez (OPC)	CA	7	^{1/} Evaluate Feasibility of Direct Geothermal	\$ 342,857	\$ -	\$ 342,857
21	Vallejo	CA	7	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
21	Martinez	CA	7	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
21	San Francisco	CA	8	Renovate Building 9 and 10 to correct Heating Deficiencies	\$ 400,000	\$ -	\$ 400,000
21	San Francisco	CA	8	Replace/Upgrade Building 8 Elevator	\$ 425,000	\$ -	\$ 425,000
21	San Francisco	CA	8	Campus Wide Elevator Study	\$ 225,000	\$ -	\$ 225,000
21	San Francisco	CA	8	Repair/Upgrade Water Tower Utility System	\$ 2,000,000	\$ -	\$ 2,000,000
21	San Francisco	CA	8	Review American Disability Act Compliance, and Pedestrian & Traffic Flow	\$ 365,000	\$ -	\$ 365,000
21	San Francisco	CA	8	Renovate for Pharmacy Relocation	\$ 2,000,000	\$ -	\$ 2,000,000
21	San Francisco	CA	8	Renovate for Parking Behind Building 11	\$ 300,000	\$ -	\$ 300,000
21	San Francisco	CA	8	Install Utilities Behind Building 11	\$ 425,000	\$ -	\$ 425,000
21	San Francisco	CA	8	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
21	San Francisco	CA	8	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000



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21	San Francisco	CA	8	^{1/} Evaluate Feasibility of Direct Geothermal	\$ 342,857	\$ -	\$ 342,857
21	Livermore	CA	10	Renovate for the Installation of New Patient Lift Equipment	\$ 479,000	\$ -	\$ 479,000
21	Livermore	CA	10	Renovate Building 26 Water Tank	\$ 650,099	\$ -	\$ 650,099
21	Livermore	CA	10	Repair Below Grade Storm Drainage	\$ 25,000	\$ 4,026	\$ 20,974
21	Livermore	CA	10	Remediate Asbestos from Building Exterior Walls and Lead Paint from Bridge	\$ 250,099	\$ -	\$ 250,099
NCA	Dixon	CA	10	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
NCA	San Bruno	CA	12	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
21	Martinez	CA	13	Renovate/Update Fire Sprinkler and Life Safety Compliance, Building 29	\$ 200,000	\$ -	\$ 200,000
21	Palo Alto	CA	14	Renovate for Life Safety and Egress Compliance per Regulation	\$ 30,000	\$ 10,942	\$ 19,058
21	Palo Alto	CA	14	Renovate for the Installation of New Patient Lift Equipment	\$ 508,000	\$ -	\$ 508,000
21	Menlo Park	CA	14	Repair/Upgrade Loop Road, Phase 1A	\$ 929,000	\$ -	\$ 929,000
21	Menlo Park	CA	14	Replace Air Handlers, Building 322	\$ 230,000	\$ -	\$ 230,000
21	Menlo Park	CA	14	Renovate for Auto Shop and Engineering Storage	\$ 650,099	\$ -	\$ 150,000
21	Menlo Park	CA	14	Replace Exhaust Units	\$ 2,000,099	\$ -	\$ 2,000,099



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21	Menlo Park	CA	14	Loop Road - Design, Phase 3	\$ 335,975	\$ -	\$ 335,975
21	Palo Alto	CA	14	Demolition of Building 23	\$ 660,000	\$ -	\$ 660,000
21	Menlo Park	CA	14	Expand Storm Drains	\$ 1,813,740	\$ 613,740	\$ 1,200,000
21	Palo Alto	CA	14	Replace Roof	\$ 131,084	\$ -	\$ 131,084
21	Menlo Park	CA	14	Renovate Interior Floor Covering for all buildings	\$ 485,520	\$ -	\$ 485,520
21	Palo Alto	CA	14	Renovation of Exterior Windows	\$ 4,728	\$ -	\$ 4,728
21	Menlo Park	CA	14	Loop Road, Phase 1B Construction Parking Lot	\$ 1,700,000	\$ -	\$ 1,700,000
21	Menlo Park	CA	14	Replace Exhaust Units, Building 324, Phase 2	\$ 1,000,099	\$ -	\$ 1,000,099
21	Menlo Park	CA	14	Loop Road, Phase 2 Road and Parking Construction	\$ 2,800,000	\$ -	\$ 2,800,000
21	Palo Alto	CA	14	Demolition of Building 23	\$ 350,099	\$ -	\$ 350,099
21	Palo Alto	CA	14	Renovate Clinic B Bathrooms for American Disability Act Compliance	\$ 250,000	\$ -	\$ 250,000
21	Palo Alto	CA	14	Renovate for 64-slice CT & Relocate Ultrasound	\$ 800,099	\$ 50,099	\$ 750,000
21	Menlo Park	CA	14	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
21	Seaside	CA	17	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000



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21	Fresno	CA	20	Remediate all known asbestos on station	\$ 2,200,000	\$ -	\$ 2,200,000
21	Fresno	CA	20	Replace Steam Boilers	\$ 1,570,000	\$ -	\$ 1,570,000
21	Fresno	CA	20	Replace Cooling Tower 1 & 2	\$ 1,600,000	\$ -	\$ 1,600,000
21	Fresno	CA	20	Replace Heating, Ventilation and Air Conditioning, Buildings 10, 11, 12, 13, 14	\$ 2,750,000	\$ -	\$ 2,750,000
21	Fresno	CA	20	Repairs/ Replace Sidewalks	\$ 1,100,000	\$ -	\$ 1,100,000
21	Fresno	CA	20	Repair/Upgrade Sidewalks and Parking	\$ 1,900,000	\$ -	\$ 1,900,000
22	Sepulveda	CA	27	Replace Heating, Ventilation and Air Conditioning System for Building B103, Animal Research	\$ 1,125,000	\$ -	\$ 1,125,000
22	Sepulveda	CA	27	Repair Roads and Parking, Phase 1	\$ 1,113,919	\$ -	\$ 1,113,919
22	Sepulveda	CA	27	Repair Irrigation System	\$ 881,000	\$ -	\$ 881,000
22	Sepulveda (ACC)	CA	27	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
22	Sepulveda (Vet Center)	CA	27	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
22	W. Los Angeles	CA	30	Renovate Operating Rooms, Building 500	\$ 1,553,500	\$ -	\$ 1,553,500
22	W. Los Angeles	CA	30	Replace Roofs Building 218 and Building 507	\$ 1,050,000	\$ -	\$ 1,050,000
22	W. Los Angeles	CA	30	Renovate Patient Bathrooms for Handicap Access	\$ 1,175,000	\$ -	\$ 1,175,000



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22	W. Los Angeles	CA	30	Renovate Nuclear Medicine for USP-823 Compliance	\$ 693,200	\$ -	\$ 693,200
22	W. Los Angeles	CA	30	Renovate to provide adequate drainage at Loading Dock, Building 508	\$ 722,000	\$ -	\$ 722,000
22	W. Los Angeles	CA	30	Renovate Building 158, various systems	\$ 3,025,000	\$ -	\$ 3,025,000
22	W. Los Angeles	CA	30	Replace Nurse Call System, Building 500	\$ 1,100,000	\$ -	\$ 1,100,000
22	W. Los Angeles	CA	30	Retrofit Steam Piping, North Campus Phase 6	\$ 1,225,000	\$ -	\$ 1,225,000
22	W. Los Angeles	CA	30	Renovate Radiology/Nuclear Medicine, Building 500	\$ 1,035,390	\$ -	\$ 1,035,390
22	W. Los Angeles	CA	30	Retrofit Sewer System for Main Hospital Building, Phase 4	\$ 1,792,000	\$ -	\$ 1,792,000
22	W. Los Angeles	CA	30	Retrofit Sewer System for Main Hospital Building, Phase 5	\$ 1,792,000	\$ -	\$ 1,792,000
22	W. Los Angeles	CA	30	Replace Galvanized Piping in Building 212	\$ 1,493,100	\$ -	\$ 1,493,100
22	W. Los Angeles	CA	30	Renovate Restrooms and Correct Accessibility Deficiencies	\$ 1,230,000	\$ -	\$ 1,230,000
22	W. Los Angeles	CA	30	Retrofit Sewer System for Main Hospital, Phase 6	\$ 1,792,000	\$ -	\$ 1,792,000
22	Los Angeles	CA	30	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
NCA	Los Angeles	CA	30	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
22	Loma Linda	CA	41	Renovate Isolation Rooms	\$ 1,500,000	\$ -	\$ 1,500,000



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22	Loma Linda	CA	41	Renovate Nursing Home Care Unit	\$ 600,000	\$ -	\$ 600,000
22	Loma Linda	CA	41	Renovate Laboratory	\$ 1,300,000	\$ -	\$ 1,300,000
22	Loma Linda	CA	41	Purchase Additional Emergency Generator to meet load requirements	\$ 5,000,000	\$ -	\$ 5,000,000
NCA	Riverside	CA	44	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
22	Long Beach	CA	46	Replace/Repair Main Sewer Line	\$ 2,000,000	\$ -	\$ 2,000,000
22	Long Beach	CA	46	Renovate Spinal Cord Injury Unit	\$ 500,000	\$ -	\$ 500,000
22	Long Beach	CA	46	Renovate Interior Finishes, Building 126	\$ 800,000	\$ -	\$ 800,000
22	Long Beach	CA	46	Site Install Emergency Management Generator	\$ 5,500,000	\$ -	\$ 5,500,000
22	Long Beach	CA	46	Renovate/Relocate Gait Lab	\$ 1,100,000	\$ -	\$ 1,100,000
22	Long Beach	CA	46	Replace Electrical Equipment in Building 126, Phase 2	\$ 2,200,000	\$ -	\$ 2,200,000
22	Long Beach	CA	46	Replace Sanitation Piping, Phase 2, Building 216	\$ 2,000,000	\$ -	\$ 2,000,000
22	Long Beach	CA	46	Repair/Replace Fire Pump System	\$ 165,000	\$ -	\$ 165,000
22	Long Beach	CA	46	Repair/Resurface Roads and Parking, Phase 1	\$ 3,000,000	\$ -	\$ 3,000,000
NCA	San Diego	CA	52	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000



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22	San Diego	CA	53	Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning Systems	\$ 835,000	\$ -	\$ 835,000
22	San Diego	CA	53	Upgrade Heating, Ventilation and Air Conditioning for Operating Rooms	\$ 2,125,000	\$ -	\$ 2,125,000
22	San Diego	CA	53	Renovate Emergency Room	\$ 2,022,402	\$ -	\$ 2,022,402
22	San Diego	CA	53	Emergency Generator Switchboard	\$ 2,275,000	\$ -	\$ 2,275,000
22	San Diego	CA	53	Renovate/Expand Prosthetics	\$ 150,000	\$ -	\$ 150,000
22	San Diego	CA	53	Renovate administrative space for Social Work and OEF/OIF	\$ 2,150,000	\$ -	\$ 2,150,000
22	San Diego	CA	53	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
				Total - California	\$ 93,144,680	\$ 678,807	\$ 91,965,774
19	Denver	CO	1	Repair/Upgrade Heating, Ventilation and Air Conditioning in Sub-Basement of Building 1	\$ 600,000	\$ 55,000	\$ 545,000
19	Denver	CO	1	Repair/Replace Heating, Ventilation and Air Conditioning Components in Buildings 19 and 21	\$ 750,000	\$ 70,000	\$ 680,000
19	Denver	CO	1	Replace Piping in Building 1	\$ 750,000	\$ 70,000	\$ 680,000
19	Denver	CO	1	Replace/Upgrade Exterior Finishes and Windows	\$ 660,000	\$ 60,000	\$ 600,000
19	Denver	CO	1	Improve Heating, Ventilation and Air Conditioning System for Energy Reduction	\$ 550,000	\$ 50,000	\$ 500,000
19	Denver	CO	1	Replace/Upgrade Heating Piping in Building 1	\$ 1,355,000	\$ 55,000	\$ 1,300,000



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19	Denver	CO	1	Repair Steam System Building 1	\$ 387,000	\$ 37,000	\$ 350,000
19	Grand Junction	CO	3	Replace Site Underground Electrical Feeds, Phase 2	\$ 750,000	\$ 75,000	\$ 675,000
19	Grand Junction	CO	3	Replace Air Handling Unit	\$ 750,000	\$ 70,000	\$ 680,000
19	Grand Junction	CO	3	Replace Air Handling Unit, Building 5	\$ 750,000	\$ 75,000	\$ 675,000
19	Grand Junction	CO	3	Renovate for Employee Locker Rooms and Patient/Visitor Restrooms	\$ 750,000	\$ 75,000	\$ 675,000
19	Grand Junction	CO	3	Install Solar Photovoltaic Array System, Phase 1	\$ 750,000	\$ 75,000	\$ 675,000
				Total - Colorado	\$ 8,802,000	\$ 767,000	\$ 8,035,000
1	Newington	CT	1	Correct Life Safety Deficiencies	\$ 557,000	\$ -	\$ 557,000
1	Newington	CT	1	Repair and Replace Roofs, Phase 3	\$ 732,075	\$ -	\$ 732,075
1	West Haven	CT	3	Repair and Replace the Chilled Water Insulation	\$ 1,087,000	\$ -	\$ 1,087,000
1	West Haven	CT	3	Renovate for Construction of Semi-Private and Private Inpatient Units	\$ 8,841,000	\$ 1,098,000	\$ 7,743,000
				Total - Connecticut	\$ 11,217,075	\$ 1,098,000	\$ 10,119,075
5	Washington	DC	At Large	Replace Chiller in Main Hospital	\$ 2,500,000	\$ -	\$ 2,500,000
5	Washington	DC	At Large	Renovate Pharmacy	\$ 3,000,000	\$ -	\$ 3,000,000



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5	Washington	DC	At Large	Renovate Area for Installation of Cat Scanner	\$ 560,000	\$ -	\$ 560,000
5	Washington	DC	At Large	Renovate Radiology	\$ 3,250,000	\$ -	\$ 3,250,000
5	Washington	DC	At Large	Upgrade Dental Area	\$ 1,000,000	\$ -	\$ 1,000,000
5	Washington	DC	At Large	Renovate the Research Animal Facility	\$ 750,000	\$ -	\$ 750,000
5	Washington	DC	At Large	Replace the Sprinkler System	\$ 1,000,000	\$ -	\$ 1,000,000
5	Washington	DC	At Large	^{1/} Implement Selected Conservation Measures	\$ 3,333,333	\$ -	\$ 3,333,333
				Total - District of Columbia	\$ 15,393,333	\$ -	\$ 15,393,333
4	Wilmington	DE	At Large	Upgrade and Replace the Heating, Ventilation and Air Conditioning	\$ 2,200,000	\$ -	\$ 2,200,000
4	Wilmington	DE	At Large	Upgrade Secondary Electrical Distribution System	\$ 2,750,000	\$ -	\$ 2,750,000
4	Wilmington	DE	At Large	Replace Elevator	\$ 450,000	\$ -	\$ 450,000
4	Wilmington	DE	At Large	Upgrade and Replace Boiler Plant Equipment	\$ 466,440	\$ -	\$ 466,440
4	Wilmington	DE	At Large	Upgrade Heating, Ventilation and Air Conditioning System	\$ 2,200,000	\$ -	\$ 2,200,000
				Total - Delaware	\$ 8,066,440	\$ -	\$ 8,066,440
8	Lake City	FL	4	Replace Air Handling Units	\$ 450,458	\$ -	\$ 450,458



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8	Lake City	FL	4	Replace Chiller	\$ 550,000	\$ -	\$ 550,000
8	Lake City	FL	4	Replace Electrical Switches	\$ 500,000	\$ -	\$ 500,000
8	Lake City	FL	4	Repair and Upgrade Operating Room Heating, Ventilation and Air Conditioning	\$ 409,091	\$ -	\$ 409,091
8	Gainesville	FL	6	Relocate and Renovate for Vascular Lab	\$ 285,000	\$ -	\$ 285,000
8	Gainesville	FL	6	Construct an Intensive Care Step Down Unit	\$ 830,000	\$ -	\$ 830,000
8	Gainesville	FL	6	Upgrade Physical Security	\$ 450,000	\$ -	\$ 450,000
8	Gainesville	FL	6	Replace Finishes	\$ 400,000	\$ -	\$ 400,000
8	Gainesville	FL	6	Repair and Upgrade Electrical Distribution System	\$ 2,260,000	\$ -	\$ 2,260,000
8	Orlando	FL	8	Construct New Medical Gas Bldg	\$ 250,000	\$ -	\$ 250,000
8	Orlando	FL	8	Study for Electrical Distribution System	\$ 150,000	\$ -	\$ 150,000
8	Orlando	FL	8	Upgrade Heating, Ventilation and Air Conditioning Controls	\$ 350,000	\$ -	\$ 350,000
8	Orlando	FL	8	Replace Steam Pipes	\$ 700,000	\$ -	\$ 700,000
8	Orlando	FL	8	Upgrade Operating Room Heating, Ventilation and Air Conditioning	\$ 350,000	\$ -	\$ 350,000
8	Orlando	FL	8	Renovate and Upgrade Operating Room	\$ 500,000	\$ -	\$ 500,000



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
8	Orlando	FL	8	Repair Steam Traps	\$ 195,000	\$ -	\$ 195,000
8	Orlando	FL	8	Upgrade and Renovate Operating Room Finishes	\$ 605,000	\$ -	\$ 605,000
8	Orlando	FL	8	Renovate for Supply, Processing and Distribution Cart Lift	\$ 350,000	\$ -	\$ 350,000
8	Orlando	FL	8	Repair and Upgrade Fire Alarm System	\$ 625,000	\$ -	\$ 625,000
8	Orlando	FL	8	Upgrade and Replace Heating, Ventilation and Air Conditioning Controls	\$ 500,000	\$ -	\$ 500,000
8	Orlando	FL	8	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
8	Bay Pines	FL	10	Renovate Area for MRI Install	\$ 726,715	\$ -	\$ 726,715
8	Bay Pines	FL	10	Renovate Kitchen	\$ 1,477,357	\$ -	\$ 1,477,357
8	Bay Pines	FL	10	Replace and Upgrade Heating, Ventilation and Air Conditioning Systems	\$ 2,758,419	\$ -	\$ 2,758,419
8	Bay Pines	FL	10	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
8	Tampa	FL	11	Renovate Area for Electro Physiology Lab	\$ 1,000,000	\$ -	\$ 1,000,000
8	Tampa	FL	11	Renovate Area for Electro Physiology Lab Recovery	\$ 1,650,000	\$ -	\$ 1,650,000
8	Tampa	FL	11	Upgrade Windows for Hurricane Hardening	\$ 1,250,000	\$ -	\$ 1,250,000
8	Tampa	FL	11	Renovate Area for Install of Gamma Camera	\$ 750,000	\$ -	\$ 750,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
8	Tampa	FL	11	Replace Research Exhaust Fan	\$ 750,000	\$ -	\$ 750,000
8	Tampa	FL	11	Renovate and Modernize for American Disability Act Compliance	\$ 700,000	\$ -	\$ 700,000
8	Tampa	FL	11	Repair and Replace Steam Pipe System	\$ 250,000	\$ -	\$ 250,000
8	Tampa	FL	11	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
8	Orlando	FL	15	Upgrade Operating Room Heating, Ventilation and Air Conditioning	\$ 350,000	\$ -	\$ 350,000
8	Miami	FL	18	Repair Hallways for Life Safety	\$ 1,210,053	\$ -	\$ 1,210,053
8	Miami	FL	18	Upgrade and Repair Electrical Distribution System	\$ 330,674	\$ -	\$ 330,674
8	Miami	FL	18	Study Fire and Smoke Damper	\$ 300,244	\$ -	\$ 300,244
8	Miami	FL	18	Replace Chilled Water Valves	\$ 834,334	\$ -	\$ 834,334
8	Miami	FL	18	Upgrade Community Living Center Elevators	\$ 892,914	\$ -	\$ 892,914
8	Miami	FL	18	Upgrade Restrooms	\$ 4,214,923	\$ -	\$ 4,214,923
8	Miami	FL	18	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
8	W. Palm Beach	FL	22	Construct Cooling Tower Walls	\$ 267,777	\$ -	\$ 267,777
8	W. Palm Beach	FL	22	Install Hurricane Shutters	\$ 112,713	\$ -	\$ 112,713



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
8	W. Palm Beach	FL	22	Replace and Upgrade Fire Alarm System	\$ 3,479,189	\$ -	\$ 3,479,189
8	W. Palm Beach	FL	22	Modernize Patient Bathrooms	\$ 497,402	\$ -	\$ 497,402
8	W. Palm Beach	FL	22	Upgrade Electrical Distribution System	\$ 444,463	\$ -	\$ 444,463
				Total - Florida	\$ 34,996,726	\$ -	\$ 34,996,726
7	Atlanta	GA	5	Modernize Community Living Center	\$ 2,631,463	\$ -	\$ 2,631,463
7	Atlanta	GA	5	Renovate Mental Health	\$ 490,000	\$ -	\$ 490,000
7	Atlanta	GA	5	Upgrade and Replace Plumbing Systems	\$ 2,200,000	\$ 200,000	\$ 2,000,000
7	Atlanta	GA	5	Renovate Histology Lab	\$ 806,469	\$ 170,512	\$ 635,957
7	Atlanta	GA	5	Upgrade and Expand Emergency Department	\$ 1,766,856	\$ 137,005	\$ 1,629,851
7	Dublin	GA	8	Replace Sanitary Sewer Lines	\$ 610,308	\$ 30,828	\$ 579,480
7	Dublin	GA	8	Replace and Upgrade Air Handling Equipment	\$ 834,747	\$ 89,437	\$ 745,310
7	Dublin	GA	8	Renovate for Inpatient Ward	\$ 877,500	\$ 90,000	\$ 787,500
7	Dublin	GA	8	Renovate for IT Space	\$ 753,750	\$ 110,000	\$ 643,750
7	Dublin	GA	8	^{1/} Implement Ground Source Heat Pumps	\$ 2,152,000	\$ -	\$ 2,152,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
7	Augusta	GA	10	Replace and Upgrade Heating, Ventilation and Air Conditioning System	\$ 548,550	\$ 50,000	\$ 498,550
7	Augusta	GA	10	Renovate Area for Position Electron Transformation/Cat Scanner	\$ 1,000,000	\$ -	\$ 1,000,000
7	Augusta	GA	10	Renovate and Modernize Inpatient Wards	\$ 1,400,000	\$ -	\$ 1,400,000
				Total - Georgia	\$ 16,071,643	\$ 877,782	\$ 15,193,861
21	Honolulu	HI	1	Repair/Clean Ductwork	\$ 275,000	\$ -	\$ 275,000
21	Honolulu	HI	1	Upgrade for Direct Digital Control for Heating, Ventilation and Air Conditioning on E-Wing	\$ 275,000	\$ -	\$ 275,000
21	Honolulu	HI	1	Replace Air Conditioning Condensing and Air Handling Roof Unit	\$ 250,000	\$ -	\$ 250,000
NCA	Honolulu	HI	1	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
				Total - Hawaii	\$ 850,000	\$ -	\$ 850,000
23	Iowa City	IA	2	Energy Upgrades to Heating, Ventilation and Air Conditioning System, Building 40 & 41	\$ 660,000	\$ -	\$ 660,000
23	Iowa City	IA	2	Replace Roof for Building 7/Repair Roof Building 1	\$ 220,000	\$ -	\$ 220,000
23	Iowa City	IA	2	Update/Renovate Interior Finishes Building 1, Phase I	\$ 480,000	\$ -	\$ 480,000
23	Iowa City	IA	2	Renovate Inpatient Medical/Surgical Ward 7E	\$ 2,280,000	\$ -	\$ 2,280,000
23	Des Moines	IA	3	Correct Electrical Deficiencies, Phase 5	\$ 1,020,000	\$ -	\$ 1,020,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
23	Des Moines	IA	3	Renovate Basement of Building 3 for Heating, Ventilation and Air Conditioning	\$ 1,100,000	\$ -	\$ 1,100,000
23	Des Moines	IA	3	Renovate Cardiac Cath Special Procedure Patient Prep and Recovery Rooms	\$ 100,000	\$ -	\$ 100,000
23	Des Moines	IA	3	Relocate/Upgrade Air Intake for Primary Care	\$ 115,000	\$ -	\$ 115,000
23	Des Moines	IA	3	Renovate/Install Dental Suction System in Clinical Annex Building	\$ 115,000	\$ -	\$ 115,000
23	Des Moines	IA	3	Renovate Education Space in Building 3	\$ 280,000	\$ -	\$ 280,000
23	Des Moines	IA	3	Renovate for additional storage	\$ 280,000	\$ -	\$ 280,000
23	Des Moines	IA	3	Replace/Repair Steps for Building 3	\$ 300,000	\$ -	\$ 300,000
23	Des Moines	IA	3	Renovate/Repair Loading Dock	\$ 300,000	\$ -	\$ 300,000
23	Des Moines	IA	3	Renovation for the Installation of New Patient Lift Equipment	\$ 200,000	\$ -	\$ 200,000
23	Des Moines	IA	3	Joint Commission on Accreditation of Healthcare Organizations Pre-Survey Inspection	\$ 240,201	\$ -	\$ 240,201
				Total - Iowa	\$ 7,690,201	\$ -	\$ 7,690,201
20	Boise	ID	2	Replace Underground Electrical System and Generators	\$ 1,820,000	\$ -	\$ 1,820,000
20	Boise	ID	2	Upgrade/Replace Electrical System and Emergency Generators	\$ 2,040,000	\$ -	\$ 2,040,000
20	Boise	ID	2	Replace Electrical Systems	\$ 1,090,000	\$ -	\$ 1,090,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
20	Boise	ID	2	Renovate 1st and 2nd Floors for Clinical Care, Building 110	\$ 800,000	\$ -	\$ 800,000
20	Boise	ID	2	^{1/} Evaluate Feasibility of Direct Geothermal	\$ 342,857	\$ -	\$ 342,857
				Total - Idaho	\$ 6,092,857	\$ -	\$ 6,092,857
12	Chicago (WS)	IL	7	Install American Disability Act Automatic Fixtures in Bathroom	\$ 350,000	\$ -	\$ 350,000
12	Hines	IL	7	Replace Electrical Distribution System	\$ 8,000,000	\$ -	\$ 8,000,000
12	Chicago (WS)	IL	7	Replace Ductwork	\$ 172,862	\$ -	\$ 172,862
12	Hines	IL	7	Replace Water Main Lines	\$ 1,550,000	\$ -	\$ 1,550,000
12	Chicago (WS)	IL	7	Design to Enclose Building	\$ 35,000	\$ -	\$ 35,000
12	Hines	IL	7	Upgrade and Repair Medical Gas System	\$ 8,000,000	\$ -	\$ 8,000,000
12	Chicago (WS)	IL	7	Install Ventilation in Dialysis	\$ 700,509	\$ -	\$ 700,509
12	Chicago (WS)	IL	7	Relocate Psychology Suite	\$ 150,000	\$ -	\$ 150,000
12	Chicago (WS)	IL	7	Repair Exterior Masonry	\$ 564,200	\$ -	\$ 564,200
12	Chicago (WS)	IL	7	Install New Electrical Cables	\$ 772,878	\$ -	\$ 772,878
12	Hines	IL	7	Replace Roof	\$ 1,220,000	\$ -	\$ 1,220,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
12	Hines	IL	7	Remodel Physical Rehab/Extended Care	\$ 6,000,000	\$ -	\$ 6,000,000
12	Chicago (WS)	IL	7	Replace Air Handling Units	\$ 251,300	\$ -	\$ 251,300
12	Hines	IL	7	Reconfigure Fire Dampers	\$ 400,000	\$ -	\$ 400,000
12	Hines	IL	7	Replace Boiler Plant Controls	\$ 85,000	\$ -	\$ 85,000
12	Hines	IL	7	Install Boiler Flue Gas Analyzers	\$ 110,000	\$ -	\$ 110,000
12	Hines	IL	7	Upgrade Tank Lining	\$ 60,000	\$ -	\$ 60,000
12	Hines	IL	7	Install Natural Gas Emergency Shutdown Valves	\$ 50,000	\$ -	\$ 50,000
12	Hines	IL	7	Replace Heating, Ventilation and Air Conditioning System	\$ 200,000	\$ -	\$ 200,000
12	Hines	IL	7	Upgrade and Repair Condensate Return Lines	\$ 125,000	\$ -	\$ 125,000
12	Hines	IL	7	Relocate Prosthetics, Neurology, and Rehab Clinic	\$ 4,000,000	\$ -	\$ 4,000,000
12	Chicago (WS)	IL	7	Renovate Area for Install of Gamma Camera	\$ 241,000	\$ -	\$ 241,000
12	North Chicago	IL	10	Replace Electrical Sub-Station	\$ 2,180,000	\$ -	\$ 2,180,000
12	North Chicago	IL	10	Upgrade Street Lights	\$ 1,200,000	\$ -	\$ 1,200,000
12	North Chicago	IL	10	Replace Windows	\$ 2,850,000	\$ -	\$ 2,850,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
12	North Chicago	IL	10	Repair and Replace Roads and Sidewalks	\$ 500,000	\$ -	\$ 500,000
12	North Chicago	IL	10	Install Storm Drain/Expand Surface Parking	\$ 1,500,000	\$ -	\$ 1,500,000
12	North Chicago	IL	10	Expand Phone Switch Room	\$ 50,000	\$ -	\$ 50,000
12	North Chicago	IL	10	Demolish Porch	\$ 95,000	\$ -	\$ 95,000
12	North Chicago	IL	10	Upgrade Site for American Disability Act Compliance	\$ 750,000	\$ -	\$ 750,000
12	North Chicago	IL	10	Renovate Education Spaces	\$ 120,000	\$ -	\$ 120,000
12	North Chicago	IL	10	Upgrade Electrical Distribution System	\$ 575,000	\$ -	\$ 575,000
12	North Chicago	IL	10	Abate Asbestos	\$ 750,000	\$ -	\$ 750,000
12	North Chicago	IL	10	Renovate and Modernize Showers	\$ 82,000	\$ -	\$ 82,000
15	Marion	IL	12	Water Tower Renovation - FCA Corrections	\$ 148,000	\$ -	\$ 148,000
15	Marion	IL	12	Mold Abatement & Water Intrusion Prevention - FCA Corrections	\$ 3,416,000	\$ 496,000	\$ 2,920,000
15	Marion	IL	12	South Periphery Road Relocation	\$ 336,000	\$ -	\$ 336,000
15	Marion	IL	12	Chiller Plant Addition	\$ 1,097,600	\$ 117,600	\$ 980,000
15	Marion	IL	12	Relocate Generator and Electrical	\$ 952,000	\$ -	\$ 952,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
15	Marion	IL	12	Repair and Recondition Building 15 Exterior	\$ 530,000	\$ -	\$ 530,000
15	Marion	IL	12	Renovate Halls and Replace Exit Doors in Building 43	\$ 500,000	\$ -	\$ 500,000
11	Danville	IL	15	Replace Central Boiler Plant	\$ 12,000,000	\$ -	\$ 12,000,000
11	Danville	IL	15	Replace Elevator Cabs & Controls	\$ 1,500,000	\$ -	\$ 1,500,000
				Total - Illinois	\$ 64,169,349	\$ 613,600	\$ 63,555,749
11	Indianapolis	IN	7	Install New Chiller	\$ 2,100,000	\$ -	\$ 2,100,000
11	Indianapolis	IN	7	Upgrade Nurse Call System	\$ 1,870,000	\$ -	\$ 1,870,000
11	Indianapolis	IN	7	Resurface Parking Lots	\$ 896,000	\$ -	\$ 896,000
				Total - Indiana	\$ 4,866,000	\$ -	\$ 4,866,000
15	Leavenworth	KS	2	Building 21 Fire Safety Upgrades - FCA Correction	\$ 380,000	\$ 30,000	\$ 350,000
15	Topeka	KS	2	Renovate Radiology Department - FCA Corrections	\$ 90,000	\$ -	\$ 90,000
15	Leavenworth	KS	2	Repair Concrete Sidewalks	\$ 100,000	\$ -	\$ 100,000
15	Topeka	KS	2	Replace Roof Eyebrows - FCA Corrections	\$ 750,000	\$ -	\$ 750,000
15	Topeka	KS	2	Tuck point and Repair Roof of Building 1	\$ 1,100,000	\$ 100,000	\$ 1,000,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
15	Leavenworth	KS	2	Renovate Pharmacy to meet ventilation requirements	\$ 330,000	\$ 30,000	\$ 300,000
15	Leavenworth	KS	2	Replace Windows in Buildings 88, 89, 90, and 91, Phase 1	\$ 1,000,000	\$ -	\$ 1,000,000
15	Wichita	KS	4	Correct Electrical Deficiencies	\$ 4,600,000	\$ -	\$ 4,600,000
15	Wichita	KS	4	Replace Roofs on Buildings 5-7, 10-13, 19	\$ 1,080,000	\$ 80,000	\$ 1,000,000
				Total - Kansas	\$ 9,430,000	\$ 240,000	\$ 9,190,000
9	Louisville	KY	3	Replace Boilers	\$ 2,413,000	\$ 259,000	\$ 2,154,000
9	Louisville	KY	3	Renovate Mental Health	\$ 2,170,560	\$ 232,560	\$ 1,938,000
9	Louisville	KY	3	Replace Sewer Lines	\$ 250,000	\$ -	\$ 250,000
9	Louisville	KY	3	Repair and Replace Street Lighting	\$ 184,000	\$ -	\$ 184,000
10	Ft. Thomas	KY	4	Renovate for Traumatic Brain Injury and Post-Traumatic Stress Disorder Program	\$ 1,591,000	\$ -	\$ 1,591,000
9	Lexington	KY	6	Upgrade and Replace Electrical Distribution System	\$ 2,100,000	\$ 190,000	\$ 1,910,000
9	Lexington	KY	6	Construct Additional Parking	\$ 1,650,000	\$ 100,000	\$ 1,550,000
9	Lexington	KY	6	Upgrade and Repair Electrical Distribution System	\$ 770,000	\$ 70,000	\$ 700,000
9	Lexington	KY	6	Renovate Clinics	\$ 719,000	\$ 55,000	\$ 664,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
9	Lexington	KY	6	Renovate Police Dispatch	\$ 550,000	\$ 50,000	\$ 500,000
				Total - Kentucky	\$ 12,397,560	\$ 956,560	\$ 11,441,000
16	New Orleans	LA	2	Repair/Upgrade Energy Management System	\$ 750,000	\$ -	\$ 750,000
16	Shreveport	LA	4	Replace Kitchen Exhaust	\$ 500,000	\$ -	\$ 500,000
16	Shreveport	LA	4	Renovate/Upgrade Operating Room - FCA Corrections	\$ 5,200,000	\$ -	\$ 5,200,000
16	Shreveport	LA	4	Replace Fan Coils to meet Heating, Ventilation and Air Conditioning requirements	\$ 550,000	\$ -	\$ 550,000
16	Alexandria	LA	5	Renovate Kitchen and Lobby of Building 9 for Mental Health Program Offices	\$ 324,000	\$ -	\$ 324,000
16	Alexandria	LA	5	Recondition Boiler #1	\$ 246,000	\$ -	\$ 246,000
16	Alexandria	LA	5	Renovate/Upgrade Canteen Dining Area	\$ 300,000	\$ -	\$ 300,000
16	Alexandria	LA	5	Renovate Heating, Ventilation and Air Conditioning in Laboratory, Building 7	\$ 395,000	\$ -	\$ 395,000
				Total - Louisiana	\$ 8,265,000	\$ -	\$ 8,265,000
1	Northampton	MA	2	Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning & Sterilizer	\$ 1,596,000	\$ 196,000	\$ 1,400,000
1	Northampton	MA	2	Repair and Upgrade Fire Protection System	\$ 3,310,000	\$ 250,000	\$ 3,060,000
1	Northampton	MA	2	Correct American Disability Act Building Access Deficiencies	\$ 550,000	\$ 50,000	\$ 500,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
1	Leeds	MA	2	Correct American Disability Act Building Deficiencies	\$ 839,000	\$ 39,000	\$ 800,000
1	Bedford	MA	6	Renovate Inpatient Psychiatric Wards	\$ 7,165,000	\$ -	\$ 7,165,000
1	Bedford	MA	6	Upgrade Heating, Ventilation and Air Conditioning, Animal Research Facility	\$ 765,000	\$ -	\$ 765,000
1	Bedford	MA	6	Replace and Upgrade Electrical Distribution System	\$ 4,033,000	\$ -	\$ 4,033,000
1	Bedford	MA	6	Renovate Nursing Home Care Unit into a Community Living Center	\$ 721,000	\$ -	\$ 721,000
1	Brockton	MA	9	Replace Fire Alarm System	\$ 3,525,000	\$ -	\$ 3,525,000
1	West Roxbury	MA	9	Upgrade Supply, Processing and Distribution Heating, Ventilation and Air Conditioning System	\$ 975,000	\$ 85,000	\$ 890,000
1	West Roxbury	MA	9	Replace and Upgrade Air Handling Equipment, Phase 2	\$ 1,339,000	\$ 120,000	\$ 1,219,000
				Total - Massachusetts	\$ 24,818,000	\$ 740,000	\$ 24,078,000
5	Perry Point	MD	1	Upgrade and Replace Electrical Distribution System	\$ 1,870,000	\$ -	\$ 1,870,000
5	Perry Point	MD	1	Replace and Upgrade Heating, Ventilation and Air Conditioning	\$ 450,000	\$ -	\$ 450,000
5	Perry Point	MD	1	Upgrade the Patient Security System	\$ 3,750,000	\$ -	\$ 3,750,000
5	Perry Point	MD	1	Replace Roof	\$ 548,000	\$ -	\$ 548,000
5	Perry Point	MD	1	Replace Chilled Water Line	\$ 150,000	\$ -	\$ 150,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
5	Perry Point	MD	1	Replace Elevator and Shaft	\$ 550,000	\$ -	\$ 50,000
5	Perry Point	MD	1	Replace Windows	\$ 150,000	\$ -	\$ 150,000
5	Perry Point	MD	1	Replace Elevators	\$ 90,000	\$ -	\$ 90,000
5	Perry Point	MD	1	Upgrade Security for the Chemical Storage Area	\$ 25,000	\$ -	\$ 25,000
5	Perry Point	MD	1	Replace Dock Leveler Bldg 11W	\$ 20,000	\$ -	\$ 20,000
5	Perry Point	MD	1	Upgrade and Replace Fire & Safety Systems	\$ 475,000	\$ -	\$ 475,000
5	Perry Point	MD	1	Repair Roads and Sidewalks	\$ 1,375,000	\$ -	\$ 1,375,000
5	Perry Point	MD	1	Repair and Upgrade Heating, Ventilation and Air Conditioning Systems	\$ 1,540,000	\$ -	\$ 1,540,000
5	Perry Point	MD	1	Replace Exterior for Buildings 4H and 5H	\$ 1,000,000	\$ -	\$ 1,000,000
5	Perry Point	MD	1	Replace Exterior for Buildings 11H, 15H and 17H	\$ 1,909,000	\$ -	\$ 1,909,000
5	Perry Point	MD	1	^{1/} Implement Selected Conservation Measures	\$ 3,333,333	\$ -	\$ 3,333,333
5	Baltimore	MD	7	Replace Steam Traps	\$ 200,000	\$ -	\$ 200,000
5	Baltimore	MD	7	Upgrade and Repair Electrical Distribution System	\$ 200,000	\$ -	\$ 200,000
5	Loch Raven	MD	7	Replace Fire Alarm System	\$ 300,000	\$ -	\$ 300,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
5	Baltimore	MD	7	Construct Entrance Vestibule Parking Garage P1	\$ 90,000	\$ -	\$ 90,000
5	Baltimore	MD	7	Install Security Door 6A Mental Health	\$ 40,000	\$ -	\$ 40,000
5	Baltimore	MD	7	Upgrade Acquisitions and Materials Management Service Heating, Ventilation and Air Conditioning Controls	\$ 250,000	\$ -	\$ 250,000
5	Loch Raven	MD	7	Study and Provide Recommendations for Loch Raven Drainage	\$ 100,000	\$ -	\$ 100,000
5	Loch Raven	MD	7	Replace Dock Leveler	\$ 20,000	\$ -	\$ 20,000
5	Loch Raven	MD	7	Construct a Low Vision Clinic	\$ 100,000	\$ -	\$ 100,000
5	Baltimore	MD	7	Renovate Canteen Food Court	\$ 525,000	\$ -	\$ 525,000
5	Loch Raven	MD	7	Relocate Campus Main Telephone Feed Bldg 4	\$ 50,000	\$ -	\$ 50,000
5	Baltimore	MD	7	Repair Roofs	\$ 450,000	\$ -	\$ 450,000
5	Baltimore	MD	7	Upgrade and Repair Electrical Distribution System	\$ 750,000	\$ -	\$ 750,000
				Total - Maryland	\$ 20,310,333	\$ -	\$ 19,810,333
1	Togus	ME	1	Construct Private Bathrooms and Showers for Inpatient Wards in Building 200	\$ 7,386,493	\$ 696,000	\$ 6,690,493
1	Togus	ME	1	Repair and Upgrade Building 200 and Building 200E Façade	\$ 4,400,000	\$ -	\$ 400,000
1	Augusta	ME	1	^{1/} Construct a Renewably Fueled Cogeneration System	\$ 6,201,531	\$ 31,531	\$ 6,170,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
				Total - Maine	\$ 17,988,024	\$ 727,531	\$ 13,260,493
12	Iron Mountain	MI	1	Upgrade Electrical Distribution & Generator	\$ 765,000	\$ -	\$ 765,000
12	Iron Mountain	MI	1	Replace Fire Pump	\$ 130,000	\$ -	\$ 130,000
12	Iron Mountain	MI	1	Replace Heating, Ventilation and Air Conditioning Telephone Room	\$ 532,000	\$ -	\$ 532,000
12	Iron Mountain	MI	1	Replace Kitchen Coolers/Freezers	\$ 50,000	\$ -	\$ 50,000
12	Iron Mountain	MI	1	Construct Additional Parking and Utilities	\$ 400,000	\$ -	\$ 400,000
12	Iron Mountain	MI	1	Repair Exterior Masonry	\$ 350,000	\$ -	\$ 350,000
12	Iron Mountain	MI	1	Repair Sidewalks	\$ 40,000	\$ -	\$ 40,000
12	Iron Mountain	MI	1	Renovate and Modernize Outpatient Lobby	\$ 40,000	\$ -	\$ 40,000
12	Iron Mountain	MI	1	Replace Chiller	\$ 350,000	\$ -	\$ 350,000
11	Saginaw	MI	5	Upgrade Primary Electrical Distribution System	\$ 1,950,000	\$ -	\$ 1,950,000
11	Saginaw	MI	5	Upgrade and Expand Electrical Closets	\$ 2,263,000	\$ -	\$ 2,263,000
11	Saginaw	MI	5	Replace Heating, Ventilation and Air Conditioning System	\$ 4,606,224	\$ -	\$ 4,606,224
11	Battle Creek	MI	6	Replace Roads, Curbs, Gutter	\$ 1,124,000	\$ -	\$ 1,124,000



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
11	Detroit	MI	13	Renovate for Mental Health	\$ 4,950,000	\$ -	\$ 4,950,000
11	Ann Arbor	MI	15	Renovate Inpatient and Outpatient Pharmacy	\$ 2,500,000	\$ -	\$ 2,500,000
11	Ann Arbor	MI	15	Renovate and Modernize Urgent Care	\$ 2,500,000	\$ -	\$ 2,500,000
11	Ann Arbor	MI	15	Upgrade Emergency Room	\$ 1,500,000	\$ -	\$ 1,500,000
				Total - Michigan	\$ 24,050,224	\$ -	\$ 24,050,224
23	Minneapolis	MN	5	Repair/Upgrade Mechanical Systems	\$ 100,000	\$ -	\$ 100,000
23	Minneapolis	MN	5	Eyewash Upgrade ph. II	\$ 500,000	\$ -	\$ 500,000
23	Minneapolis	MN	5	Install Carpet, Mental Health	\$ 225,000	\$ -	\$ 225,000
23	Minneapolis	MN	5	Pneumatic Tube Expansion	\$ 200,000	\$ -	\$ 200,000
23	Minneapolis	MN	5	Replace Automatic Transfer Switch - Medical Intensive Care Unit	\$ 35,000	\$ -	\$ 35,000
23	Minneapolis	MN	5	Renovate for the Installation of Operating Room Boom to support equipment	\$ 150,000	\$ -	\$ 150,000
23	Minneapolis	MN	5	Replace Chilled Water Valves Ph. 2	\$ 250,000	\$ -	\$ 250,000
23	Minneapolis	MN	5	Replace/Repair Screens/Vents - Building 49 and 70	\$ 100,000	\$ -	\$ 100,000
23	Minneapolis	MN	5	Upgrade Waste Anesthesia Gas System	\$ 50,000	\$ -	\$ 50,000



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
23	Minneapolis	MN	5	Replace Condensate Return Piping, Ph. 1	\$ 250,000	\$ -	\$ 250,000
23	Minneapolis	MN	5	Replace Automatic Faucets	\$ 40,000	\$ -	\$ 40,000
23	Minneapolis	MN	5	Telephone Switch Room Upgrades	\$ 150,000	\$ -	\$ 150,000
23	Minneapolis	MN	5	Replace Carpet - General	\$ 425,000	\$ -	\$ 425,000
23	Minneapolis	MN	5	Parking Lot and Road Upgrade	\$ 1,100,000	\$ -	\$ 1,100,000
23	Minneapolis	MN	5	Install Security System for IT closets	\$ 250,000	\$ -	\$ 250,000
23	Minneapolis	MN	5	Construct Hospice Unit, Building 70	\$ 200,000	\$ -	\$ 200,000
23	Minneapolis	MN	5	Ward Renovation	\$ 200,000	\$ -	\$ 200,000
23	Minneapolis	MN	5	Life Safety Assessment	\$ 60,000	\$ -	\$ 60,000
23	Minneapolis	MN	5	Design Ramp Snow Melt System for Building 70 and Loading Dock	\$ 250,000	\$ -	\$ 250,000
23	Minneapolis	MN	5	Design Transfer Switch Replacement	\$ 120,000	\$ -	\$ 120,000
23	Minneapolis	MN	5	Replace Chiller #2 at Energy Center	\$ 1,200,000	\$ -	\$ 1,200,000
23	Minneapolis	MN	5	Renovate Building 70 for Patient Privacy	\$ 350,000	\$ -	\$ 350,000
23	Minneapolis	MN	5	Communication Closet A/C Upgrades	\$ 300,000	\$ -	\$ 300,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
23	Minneapolis	MN	5	Extended Care Center Renovation, Ph. 1	\$ 450,000	\$ -	\$ 450,000
23	Minneapolis	MN	5	Replace Heating, Ventilation and Air Conditioning Coils ph. I	\$ 300,000	\$ -	\$ 300,000
23	Minneapolis	MN	5	Elevator upgrades ph. II	\$ 1,700,000	\$ -	\$ 1,700,000
23	Minneapolis	MN	5	Replace Water Booster Pumps	\$ 250,000	\$ -	\$ 250,000
23	Minneapolis	MN	5	Renovate for Provider Consultation Area	\$ 220,000	\$ -	\$ 220,000
23	St. Cloud	MN	6	Install Heating, Ventilation and Air Conditioning System in Basement Building 29	\$ 775,000	\$ -	\$ 775,000
23	St. Cloud	MN	6	Renovate for Rehab Services	\$ 750,000	\$ -	\$ 750,000
23	St. Cloud	MN	6	Replace Carpet in Domiciliary, Building 2	\$ 180,000	\$ -	\$ 180,000
23	St. Cloud	MN	6	Repair/Upgrade Roads throughout Campus, Phase 8	\$ 1,365,000	\$ -	\$ 1,365,000
23	St. Cloud	MN	6	Repair/Upgrade Nurse Call System in Building 48, 49, 50 and 51	\$ 650,000	\$ -	\$ 650,000
23	St. Cloud	MN	6	Install Metering for Electrical, Steam and Gas Lines	\$ 240,000	\$ -	\$ 240,000
23	St. Cloud	MN	6	Upgrade/Renovate Supply, Processing and Distribution	\$ 1,300,000	\$ -	\$ 1,300,000
23	St. Cloud	MN	6	Upgrade Ground Source Heat Pumps	\$ 1,952,000	\$ -	\$ 1,952,000
				Total - Minnesota	\$ 16,637,000	\$ -	\$ 16,637,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
15	St. Louis	MO	3	Correct Sprinkler Deficiencies	\$ 1,411,000	\$ 138,600	\$ 1,272,400
15	St. Louis	MO	3	Emergency Power for Building 60 Main Kitchen	\$ 1,359,000	\$ 146,000	\$ 1,213,000
15	St. Louis	MO	3	Correct Secondary Power Deficiencies, Phase II	\$ 1,723,000	\$ -	\$ 1,723,000
15	St. Louis	MO	3	Replace Public Address System, Building 1	\$ 2,000,000	\$ 180,000	\$ 1,820,000
15	St. Louis	MO	3	Renovate Existing Clinics	\$ 4,570,000	\$ 500,000	\$ 4,070,000
15	Kansas City	MO	5	Renovate Building 2 - FCA Corrections	\$ 2,189,710	\$ 189,710	\$ 2,000,000
15	Kansas City	MO	5	Site prep for install of new Cook/Chill Equipment in Kitchen	\$ 580,000	\$ -	\$ 580,000
15	Kansas City	MO	5	Upgrade Emergency Power Building 1 - FCA Correction	\$ 3,900,000	\$ -	\$ 3,900,000
15	Kansas City	MO	5	Renovate Mental Health Building	\$ 900,000	\$ -	\$ 900,000
15	Columbia	MO	9	Elevator Replacement/Renovation	\$ 1,320,000	\$ -	\$ 1,320,000
15	Columbia	MO	9	Renovate Research	\$ 1,200,000	\$ -	\$ 1,200,000
15	Columbia	MO	9	Renovate and Relocate Specialty Care to 6th Floor	\$ 500,000	\$ 50,000	\$ 450,000
15	Columbia	MO	9	Replace Exhaust Fans - FCA Corrections	\$ 1,650,000	\$ -	\$ 1,650,000
15	Columbia	MO	9	Renovate Pathology Labs	\$ 2,000,000	\$ -	\$ 2,000,000



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
				Total - Missouri	\$ 25,302,710	\$ 1,204,310	\$ 24,098,400
16	Jackson	MS	3	Provide Back-Up Generator Capacity	\$ 4,700,000	\$ -	\$ 4,700,000
16	Jackson	MS	3	Replace Medical Center Windows - Phase 1	\$ 2,000,000	\$ -	\$ 2,000,000
16	Jackson	MS	3	Clean and Recoat portions of Existing Roof on Building 1 & 7	\$ 300,000	\$ -	\$ 300,000
16	Biloxi	MS	4	Replace Elevators in Building 2 & 19	\$ 1,300,000	\$ -	\$ 1,300,000
16	Biloxi	MS	4	Repair/Replace Elevators and Dumbwaiters in Building 1 & 3	\$ 2,200,000	\$ -	\$ 2,200,000
16	Biloxi	MS	4	Replace Building 5 Roof & Update Exterior finish	\$ 1,120,000	\$ -	\$ 1,120,000
16	Biloxi	MS	4	Renovate/Upgrade Building 17 Interior for American Disability Act accessibility	\$ 820,000	\$ -	\$ 820,000
				Total - Mississippi	\$ 12,440,000	\$ -	\$ 12,440,000
19	Helena	MT	At Large	Repair Mechanical Deficiencies	\$ 705,000	\$ 55,000	\$ 650,000
19	Helena	MT	At Large	Convert Building 154 to Low Pressure Steam	\$ 750,000	\$ 70,000	\$ 680,000
19	Helena	MT	At Large	Repair/Replace Masonry in Stairwells - FCA Corrections	\$ 550,000	\$ 50,000	\$ 500,000
19	Helena	MT	At Large	Remediate Lead Based Paint	\$ 750,000	\$ 50,000	\$ 700,000
19	Helena	MT	At Large	Remediate Lead Based Paint	\$ 750,000	\$ 50,000	\$ 700,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
19	Helena	MT	At Large	Implement Energy Conservation Measures per regulation	\$ 750,000	\$ 70,000	\$ 680,000
19	Fort Harrison	MT	At Large	^{1/} Evaluate Feasibility of Direct Geothermal	\$ 342,857	\$ -	\$ 342,857
				Total - Montana	\$ 4,597,857	\$ 345,000	\$ 4,252,857
6	Fayetteville	NC	2	Upgrade Women's Clinic	\$ 925,000	\$ -	\$ 925,000
6	Fayetteville	NC	2	Replace Elevators	\$ 600,000	\$ -	\$ 600,000
6	Fayetteville	NC	2	Upgrade Kitchen	\$ 700,000	\$ -	\$ 700,000
6	Fayetteville	NC	2	Upgrade Elevator	\$ 700,000	\$ -	\$ 700,000
6	Durham	NC	4	Replace Air Handling Units	\$ 3,700,000	\$ -	\$ 3,700,000
6	Durham	NC	4	Upgrade and Install New Electrical Distribution Systems	\$ 4,730,000	\$ -	\$ 4,730,000
6	Durham	NC	4	Renovate and Expand Physical Therapy and Occupational Therapy	\$ 800,000	\$ -	\$ 800,000
6	Durham	NC	4	Resurface Roads and Parking Lots	\$ 1,150,000	\$ -	\$ 1,150,000
6	Asheville	NC	11	Repair Dom Water System	\$ 878,000	\$ -	\$ 878,000
6	Asheville	NC	11	Repair and Replace Exterior	\$ 560,000	\$ -	\$ 560,000
6	Asheville	NC	11	Renovate for a Community Living Center	\$ 420,000	\$ -	\$ 420,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
6	Asheville	NC	11	Renovate Emergency Department, Phase I	\$ 910,000	\$ -	\$ 910,000
6	Asheville	NC	11	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
6	Salisbury	NC	12	Upgrade Elevators	\$ 1,800,000	\$ -	\$ 1,800,000
6	Salisbury	NC	12	Upgrade and Replace Heating, Ventilation and Air Conditioning System	\$ 1,873,250	\$ -	\$ 1,873,250
6	Salisbury	NC	12	Replace Water Pipes	\$ 857,250	\$ -	\$ 857,250
6	Salisbury	NC	12	Renovate/Modernize Building 13	\$ 1,210,500	\$ -	\$ 1,210,500
				Total - North Carolina	\$ 21,864,000	\$ -	\$ 21,864,000
23	Fargo	ND	At Large	Renovate Administrative Space for Clinical Ambulatory Care Exam Rooms and Support Space	\$ 1,901,855	\$ -	\$ 1,901,855
23	Fargo	ND	At Large	Replace/Upgrade Chiller Compressors	\$ 370,000	\$ -	\$ 370,000
23	Fargo	ND	At Large	Repair/Replace Sidewalk at Medical Center	\$ 260,000	\$ -	\$ 260,000
23	Fargo	ND	At Large	Renovate Inpatient Pharmacy	\$ 734,375	\$ -	\$ 734,375
				Total - North Dakota	\$ 3,266,230	\$ -	\$ 3,266,230
23	Lincoln	NE	1	Repair/Replace Roofs Buildings 12, 24 and 45	\$ 300,000	\$ -	\$ 300,000
23	Lincoln	NE	1	Repair/Upgrade Main Fire Alarm Panel	\$ 500,000	\$ -	\$ 500,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
23	Lincoln	NE	1	Repair/Update Condensate Pipes and Pumps	\$ 125,000	\$ -	\$ 125,000
23	Lincoln	NE	1	Replace/Update Water Softeners for Boilers and Domestic Water Systems	\$ 150,000	\$ -	\$ 150,000
23	Omaha	NE	2	Remodel Operating Room/Post Anesthesia Care Unit	\$ 2,520,000	\$ -	\$ 2,520,000
23	Omaha	NE	2	Renovate Radiology for Position Electron Transformation (PET) CT Install	\$ 1,920,000	\$ -	\$ 1,920,000
23	Omaha	NE	2	Renovate for New Coolers and Freezers	\$ 225,000	\$ -	\$ 225,000
23	Omaha	NE	2	Repair/Replace Steam Condensate Lines, Tanks and Pumps	\$ 300,000	\$ -	\$ 300,000
23	Omaha	NE	3	Replace Air Handlers for Laboratory Space	\$ 500,000	\$ -	\$ 500,000
23	Grand Island	NE	3	Replace Electrical Distribution System	\$ 750,000	\$ -	\$ 750,000
23	Grand Island	NE	3	Replace/Upgrade Domestic Hot Water Heaters	\$ 210,000	\$ -	\$ 210,000
				Total - Nebraska	\$ 7,500,000	\$ -	\$ 7,500,000
1	Manchester	NH	1	Correct Corrosion and Upgrade Water Tower	\$ 1,111,500	\$ 95,000	\$ 1,016,500
1	Manchester	NH	1	Renovate for Mental Health and Primary Care	\$ 585,000	\$ 50,000	\$ 535,000
				Total - New Hampshire	\$ 1,696,500	\$ 145,000	\$ 1,551,500
4	Cape May	NJ	2	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
NCA	Salem	NJ	2	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
4	Fort Dix	NJ	3	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
NCA	Beverly	NJ	3	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
3	East Orange	NJ	10	Repave Parking Lots and Roads	\$ 2,500,000	\$ -	\$ 2,500,000
3	East Orange	NJ	10	Install Access Security System	\$ 850,000	\$ -	\$ 850,000
3	East Orange	NJ	10	Renovate and Modernize the Inpatient Ward Halls and Floors	\$ 500,000	\$ -	\$ 500,000
3	East Orange	NJ	10	Upgrade Heating, Ventilation and Air Conditioning for Cardiac Cath Lab	\$ 275,000	\$ -	\$ 275,000
3	East Orange	NJ	10	Upgrade Pharmacy to 797 Code Compliance	\$ 207,000	\$ -	\$ 207,000
3	East Orange	NJ	10	Renovate Nuclear Medicine for New Gama Cameras	\$ 715,000	\$ -	\$ 715,000
3	East Orange	NJ	10	Renovate the Ear, Nose and Throat Clinic	\$ 330,000	\$ -	\$ 330,000
3	East Orange	NJ	10	Renovate and Modernize Inpatient Wards	\$ 2,500,000	\$ -	\$ 2,500,000
3	East Orange	NJ	10	Upgrade Heating, Ventilation and Air Conditioning & Plumbing Systems	\$ 2,500,000	\$ -	\$ 2,500,000
3	Lyons	NJ	11	Repair and Upgrade the Storm Water System	\$ 2,500,000	\$ -	\$ 2,500,000
3	Lyons	NJ	11	Repair Structural Deficiencies in Building	\$ 385,000	\$ -	\$ 385,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
3	Lyons	NJ	11	Upgrade Security Project	\$ 1,200,000	\$ -	\$ 1,200,000
				Total - New Jersey	\$ 14,502,000	\$ -	\$ 14,502,000
18	Albuquerque	NM	1	Renovate Operating Room #2	\$ 500,000	\$ -	\$ 500,000
18	Albuquerque	NM	1	Pave Overflow Patient Parking Lot	\$ 345,000	\$ 20,000	\$ 325,000
18	Albuquerque	NM	1	Replace Fuel Storage Tanks for Emergency Generators in Buildings 1, 3, and 10.	\$ 713,000	\$ 73,000	\$ 640,000
18	Albuquerque	NM	1	Repair/Upgrade Steam and Condensate systems, Phase I	\$ 775,000	\$ 75,000	\$ 700,000
18	Albuquerque	NM	1	Renovate 3rd Floor of Building 3 for Telehealth	\$ 449,065	\$ 49,065	\$ 400,000
18	Albuquerque	NM	1	Renovate Operating Room and Supply, Processing and Distribution in Building 41	\$ 600,000	\$ -	\$ 60,000
18	Albuquerque	NM	1	Renovate Primary Care Area, Building 41	\$ 750,000	\$ -	\$ 75,000
18	Albuquerque	NM	1	Building 41, Handicap Accessible Parking	\$ 500,000	\$ -	\$ 500,000
18	Albuquerque	NM	1	Repair Chilled Water Loop Piping	\$ 750,000	\$ -	\$ 75,000
18	Albuquerque	NM	1	Correct Fire and Life Safety Deficiencies	\$ 600,000	\$ -	\$ 60,000
18	Albuquerque	NM	1	^{1/} Implement Selected Conservation Measures	\$ 1,142,857	\$ -	\$ 1,142,857
18	Albuquerque	NM	1	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
				Total - New Mexico	\$ 7,134,922	\$ 217,065	\$ 4,487,857
21	Reno	NV	2	Install Sprinklers, Building 1, Phase 3	\$ 350,000	\$ -	\$ 350,000
21	Reno	NV	2	Install Sprinklers, Building 1A	\$ 300,000	\$ -	\$ 300,000
21	Reno	NV	2	Install Sprinklers, Building 1, Phase 2	\$ 350,000	\$ -	\$ 350,000
21	Reno	NV	2	Upgrade Elevators in Building 1D and Dietetics	\$ 1,200,000	\$ -	\$ 1,200,000
21	Reno	NV	2	Renovate Community Living Center, Phase 2	\$ 650,000	\$ -	\$ 650,000
21	Reno	NV	2	Replace/Upgrade Air Handling Units Building 10	\$ 400,000	\$ -	\$ 400,000
21	Reno	NV	2	Replace/Upgrade Heating, Ventilation and Air Conditioning Control System, Building 12	\$ 400,000	\$ -	\$ 400,000
21	Reno	NV	2	Replace Heating, Ventilation and Air Conditioning Control System, Buildings 10 & 1D	\$ 400,000	\$ -	\$ 400,000
21	Reno	NV	2	Replace Sidewalks Facility Wide	\$ 110,000	\$ -	\$ 110,000
21	Reno	NV	2	Replace Flooring for Various Buildings	\$ 150,000	\$ -	\$ 150,000
21	Reno	NV	2	Renovate for Urgent Care Center and Police Service	\$ 975,000	\$ -	\$ 975,000
21	Reno	NV	2	Replace Sewer Line, Building 1	\$ 225,000	\$ -	\$ 225,000
				Total - Nevada	\$ 5,510,000	\$ -	\$ 5,510,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
3	Northport	NY	2	Renovate and Relocate Warehouse	\$ 1,300,000	\$ -	\$ 1,300,000
3	Northport	NY	2	Renovate and Modernize Supply, Processing and Distribution	\$ 1,800,000	\$ -	\$ 1,800,000
3	Northport	NY	2	Renovate Research Wet Labs	\$ 865,000	\$ -	\$ 865,000
3	Northport	NY	2	Upgrade Research Dry Labs to current American Association for Accreditation of Laboratory Animal Care standards	\$ 865,000	\$ -	\$ 865,000
3	Northport	NY	2	Replace Windows	\$ 1,500,000	\$ -	\$ 1,500,000
3	Northport	NY	2	Install Sprinkler System	\$ 1,100,000	\$ -	\$ 1,100,000
3	Northport	NY	2	Renovate Research	\$ 500,000	\$ -	\$ 500,000
3	Northport	NY	2	Relocate Sleep Lab	\$ 550,000	\$ -	\$ 550,000
3	Northport	NY	2	Replace Outdoor Lighting Cables	\$ 500,000	\$ -	\$ 500,000
3	Northport	NY	2	Renovate Pathology and Lab	\$ 500,000	\$ -	\$ 500,000
3	Northport	NY	2	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
3	Northport	NY	2	Renovate and Upgrade Heating, Ventilation and Air Conditioning for Supply, Processing and Distribution and Pharmacy Storage	\$ 500,000	\$ -	\$ 500,000
3	St Albans	NY	6	Replace Boiler Plant Roof	\$ 400,000	\$ -	\$ 400,000
3	St Albans	NY	6	Replace and Upgrade Heating, Ventilation and Air Conditioning Components and Controls	\$ 650,000	\$ -	\$ 650,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
3	St Albans	NY	6	Install New Medical Gas Systems	\$ 550,000	\$ -	\$ 550,000
3	St Albans	NY	6	Upgrade Light Fixtures to Energy Efficient Fixtures	\$ 600,000	\$ -	\$ 600,000
3	St Albans	NY	6	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
3	St Albans	NY	6	Upgrade the Heating, Ventilation and Air Conditioning System	\$ 395,000	\$ -	\$ 395,000
3	St Albans	NY	6	Upgrade Bathrooms	\$ 605,000	\$ -	\$ 605,000
3	Brooklyn	NY	13	Replace Light Fixtures and Upgrade Heating, Ventilation and Air Conditioning Components for Energy Efficiency	\$ 600,000	\$ -	\$ 600,000
3	Brooklyn	NY	13	Upgrade the Electrical Distribution System	\$ 600,000	\$ -	\$ 600,000
3	Brooklyn	NY	13	Upgrade Heating, Ventilation and Air Conditioning System	\$ 395,000	\$ -	\$ 395,000
3	Brooklyn	NY	13	Replace and Upgrade Main Water Line	\$ 400,000	\$ -	\$ 400,000
3	Brooklyn	NY	13	Upgrade Ventilation System in Building 1	\$ 350,000	\$ -	\$ 350,000
3	Brooklyn	NY	13	Replace Sprinkler System	\$ 155,000	\$ -	\$ 155,000
3	Brooklyn	NY	13	Renovate Radiology	\$ 657,000	\$ -	\$ 657,000
3	Brooklyn	NY	13	Repair and Replace Sidewalks, Parking Lots & Roads	\$ 495,000	\$ -	\$ 495,000
3	Brooklyn	NY	13	Repair Elevators	\$ 375,000	\$ -	\$ 375,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
3	Brooklyn	NY	13	Replace Roof on Building 91	\$ 350,000	\$ -	\$ 350,000
3	Brooklyn	NY	13	Abate Asbestos	\$ 45,000	\$ -	\$ 45,000
3	Brooklyn	NY	13	Replace and Upgrade Light Fixtures	\$ 445,000	\$ -	\$ 445,000
3	Brooklyn	NY	13	Renovate Supply, Processing and Distribution	\$ 7,125,000	\$ -	\$ 7,125,000
3	Brooklyn	NY	13	Replace and Upgrade the Dumbwaiter	\$ 475,000	\$ -	\$ 475,000
3	New York City	NY	14	Upgrade and Modernize GI Lab	\$ 3,750,000	\$ 175,000	\$ 3,575,000
3	New York City	NY	14	Replace Generators, Ph 2	\$ 4,755,383	\$ -	\$ 4,755,383
3	New York City	NY	14	Replace and Upgrade Heating, Ventilation and Air Conditioning Equipment	\$ 1,623,800	\$ -	\$ 1,623,800
3	New York City	NY	14	Repair Parking Lot and Sidewalks	\$ 850,000	\$ -	\$ 850,000
3	New York City	NY	14	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
3	Bronx	NY	16	Renovate and Modernize for Geriatric Research, Education and Clinical Center (GRECC) and Geriatric Primary Care	\$ 740,000	\$ -	\$ 740,000
3	Bronx	NY	16	Replace and Upgrade the Heating, Ventilation and Air Conditioning & Controls	\$ 1,348,000	\$ 180,000	\$ 1,168,000
3	Bronx	NY	16	Upgrade Boiler Controls	\$ 224,000	\$ -	\$ 224,000
3	Bronx	NY	16	Upgrade Emergency Electrical, Ph 2	\$ 3,620,000	\$ 120,000	\$ 3,500,000



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
3	Bronx	NY	16	Replace Mechanical Room Floor	\$ 627,000	\$ -	\$ 627,000
3	Castle Point	NY	19	Repair and Upgrade Boilers	\$ 1,750,000	\$ -	\$ 1,750,000
3	Montrose	NY	19	Renovate for Patient Dining Area	\$ 3,300,000	\$ -	\$ 3,300,000
3	Castle Point	NY	19	Repair Exterior of Building to Tuck-Point and Seal Masonry	\$ 1,900,000	\$ -	\$ 1,900,000
3	Montrose	NY	19	Replace Steam Lines, Phase 2	\$ 3,450,000	\$ -	\$ 3,450,000
3	Castle Point	NY	19	Renovate for a Modern Community Living Center	\$ 510,000	\$ -	\$ 510,000
3	Castle Point	NY	19	Replace Fan Coils, Phase 1	\$ 850,000	\$ -	\$ 850,000
3	Castle Point	NY	19	Replace Roofs on Buildings 8 & 9	\$ 1,000,000	\$ -	\$ 1,000,000
3	Castle Point	NY	19	Replace Water Main Lines	\$ 2,500,000	\$ -	\$ 2,500,000
3	Castle Point	NY	19	Replace Steam Traps	\$ 475,000	\$ -	\$ 475,000
3	Castle Point	NY	19	Install Wind Turbine	\$ 80,000	\$ -	\$ 80,000
3	Castle Point	NY	19	Install Utility Metering	\$ 380,000	\$ 40,000	\$ 340,000
3	Castle Point	NY	19	Replace Medical Gas Systems in Patient Rooms	\$ 525,000	\$ -	\$ 525,000
2	Albany	NY	21	Abate Asbestos in Sub Basement, Phase 2	\$ 5,400,000	\$ -	\$ 5,400,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
2	Albany	NY	21	Renovate and Upgrade Dental Suite	\$ 3,700,000	\$ -	\$ 3,700,000
2	Albany	NY	21	Renovate and Expand Prosthetics	\$ 1,050,000	\$ -	\$ 1,050,000
2	Albany	NY	21	Replace Windows	\$ 1,100,000	\$ 100,000	\$ 1,000,000
2	Albany	NY	21	Repair Warehouse Loading Docks	\$ 350,000	\$ -	\$ 350,000
2	Albany	NY	21	Renovate Post Anesthesia Care Unit	\$ 997,500	\$ -	\$ 997,500
2	Albany	NY	21	Remove Incinerator	\$ 900,000	\$ -	\$ 900,000
2	Albany	NY	21	Demolish Buildings 6, 7, 11 and 35	\$ 900,000	\$ -	\$ 900,000
2	Albany	NY	21	^{1/} Implement Selected Conservation Measures	\$ 2,400,000	\$ -	\$ 2,400,000
2	Rome	NY	24	Renovate and Modernize the Outpatient Clinic, Phase 2	\$ 250,000	\$ -	\$ 250,000
2	Rome	NY	24	Replace and Upgrade Air Handling Unit's	\$ 775,000	\$ -	\$ 775,000
2	Syracuse	NY	25	Renovate 8th Floor for Community Living Center, Phase 2	\$ 200,000	\$ -	\$ 200,000
2	Syracuse	NY	25	Replace Roofs	\$ 250,000	\$ -	\$ 250,000
2	Syracuse	NY	25	Provide Emergency Power to Bldg 16	\$ 100,000	\$ -	\$ 100,000
2	Syracuse	NY	25	Renovate for Cardiology Suite	\$ 335,000	\$ -	\$ 335,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
2	Syracuse	NY	25	Renovate Outpatient Exam Rooms	\$ 570,000	\$ -	\$ 570,000
2	Syracuse	NY	25	Upgrade Electrical Panel Boards	\$ 635,000	\$ -	\$ 635,000
2	Syracuse	NY	25	Upgrade the Electrical Distribution System by Adding a Power Monitoring System	\$ 190,000	\$ -	\$ 190,000
2	Syracuse	NY	25	Replace Existing Chillers	\$ 2,000,000	\$ -	\$ 2,000,000
2	Syracuse	NY	25	Upgrade Light Fixtures to Energy Efficient Fixtures	\$ 580,000	\$ -	\$ 580,000
2	Syracuse	NY	25	^{1/} Implement Selected Conservation Measures	\$ 2,400,000	\$ -	\$ 2,400,000
2	Batavia	NY	26	Repair and Remove Boiler Plant Bunker	\$ 560,000	\$ -	\$ 560,000
2	Batavia	NY	26	Repair Stairs in front of Building 2	\$ 500,000	\$ -	\$ 500,000
2	Batavia	NY	26	Renovate Primary Care for Patient Privacy	\$ 150,000	\$ -	\$ 150,000
2	Batavia	NY	26	^{1/} Implement Selected Conservation Measures	\$ 2,400,000	\$ -	\$ 2,400,000
2	Buffalo	NY	28	Construct Private Inpatient Wards	\$ 3,600,000	\$ -	\$ 3,600,000
2	Buffalo	NY	28	Repave Parking Lot for Patients	\$ 700,000	\$ -	\$ 700,000
2	Buffalo	NY	28	Expand Dialysis Clinic	\$ 750,000	\$ -	\$ 750,000
2	Buffalo	NY	28	Replace Domestic Water Booster Pumps	\$ 560,000	\$ -	\$ 560,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
2	Buffalo	NY	28	Repair Warehouse Roof	\$ 425,000	\$ -	\$ 425,000
2	Buffalo	NY	28	^{1/} Implement Selected Conservation Measures	\$ 2,400,000	\$ -	\$ 2,400,000
2	Buffalo	NY	28	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
2	Bath	NY	29	Replace Heating, Ventilation and Air Conditioning in Building 92	\$ 1,956,000	\$ 106,000	\$ 1,850,000
2	Bath	NY	29	Replace Window Heating, Ventilation and Air Conditioning units with Central Air for Bldg 33	\$ 1,084,000	\$ 174,000	\$ 910,000
2	Bath	NY	29	Replace Elevator in Bldg 33	\$ 350,000	\$ -	\$ 350,000
2	Canandaigua	NY	29	Design for a new Fire Alarm System	\$ 75,000	\$ -	\$ 75,000
2	Bath	NY	29	Replace and Upgrade the Electric Distribution System in Bldg 41	\$ 300,000	\$ 40,000	\$ 260,000
2	Bath	NY	29	Replace and Upgrade Heating, Ventilation and Air Conditioning in Bldg 39	\$ 200,000	\$ 20,000	\$ 180,000
2	Canandaigua	NY	29	Upgrade and Modernize Patient Corridors in Buildings 3 and 8	\$ 200,000	\$ -	\$ 200,000
2	Bath	NY	29	Replace and Upgrade the Electrical Distribution System	\$ 2,500,000	\$ 250,000	\$ 2,250,000
2	Bath	NY	29	Renovate for Women's Health Center	\$ 250,000	\$ -	\$ 250,000
2	Canandaigua	NY	29	Replace and Upgrade the Panic Alarm System	\$ 450,000	\$ -	\$ 450,000
2	Bath	NY	29	Upgrade and Replace the Heating, Ventilation and Air Conditioning and Fire Suppression System	\$ 750,000	\$ -	\$ 750,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
2	Canandaigua	NY	29	Replace Sanitary Sewer, B-36 & B-12	\$ 250,000	\$ -	\$ 250,000
2	Bath	NY	29	Relocate the Hospice and Gero-Psychiatric Unit	\$ 750,000	\$ -	\$ 750,000
2	Bath	NY	29	Replace Main Drainage System for Bldg 76	\$ 1,800,000	\$ 30,000	\$ 1,770,000
2	Canandaigua	NY	29	Upgrade and Repair Fuel Tanks	\$ 200,000	\$ -	\$ 200,000
2	Canandaigua	NY	29	^{1/} Implement Selected Conservation Measures	\$ 2,400,000	\$ -	\$ 2,400,000
2	Bath	NY	29	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
				Total - New York	\$ 110,797,683	\$ 1,235,000	\$ 109,562,683
10	Cincinnati	OH	1	Expand Cath Lab	\$ 2,200,000	\$ -	\$ 2,200,000
10	Cincinnati	OH	1	Upgrade and Repair Exterior Façade	\$ 1,100,000	\$ -	\$ 1,100,000
10	Cincinnati	OH	1	^{1/} Implement Selected Conservation Measures	\$ 2,500,000	\$ -	\$ 2,500,000
10	Dayton	OH	3	Renovate Nursing Home Care Unit into a Community Living Center	\$ 2,750,000	\$ -	\$ 2,750,000
10	Dayton	OH	3	Renovate Domiciliary	\$ 1,100,000	\$ -	\$ 1,100,000
10	Dayton	OH	3	^{1/} Implement Selected Conservation Measures	\$ 2,500,000	\$ -	\$ 2,500,000
10	Chillicothe	OH	7	Repair Steam Lines	\$ 2,500,000	\$ -	\$ 2,500,000



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Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
10	Chillicothe	OH	7	Replace Elevators	\$ 1,200,000	\$ -	\$ 1,200,000
10	Chillicothe	OH	7	Renovate Physical Therapy	\$ 1,200,000	\$ -	\$ 1,200,000
10	Chillicothe	OH	7	Renovate Basement	\$ 680,000	\$ -	\$ 680,000
10	Chillicothe	OH	7	^{1/} Implement Selected Conservation Measures	\$ 2,500,000	\$ -	\$ 2,500,000
10	Cleveland	OH	11	Renovate Surgery	\$ 8,500,000	\$ -	\$ 8,500,000
10	Cleveland	OH	11	Renovate Elevator Lobby and Main Lobby	\$ 4,913,331	\$ -	\$ 4,913,331
10	Cleveland	OH	11	Renovate Canteen and Education	\$ 3,500,000	\$ -	\$ 3,500,000
10	Cleveland	OH	11	^{1/} Implement Selected Conservation Measures	\$ 2,500,000	\$ -	\$ 2,500,000
				Total - Ohio	\$ 39,643,331	\$ -	\$ 39,643,331
16	Muskogee	OK	2	Expand Parking Lot 12	\$ 550,000	\$ -	\$ 550,000
16	Muskogee	OK	2	Replace Generators 26 & 46	\$ 1,815,000	\$ -	\$ 1,815,000
16	Muskogee	OK	2	Expand Parking Lot 14	\$ 330,000	\$ -	\$ 330,000
16	Muskogee	OK	2	Repair/Resurface Roads and Parking	\$ 699,000	\$ -	\$ 699,000
16	Oklahoma City	OK	5	Replace Morgue Heating, Ventilation and Air Conditioning	\$ 80,000	\$ -	\$ 80,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
16	Oklahoma City	OK	5	Renovate for Primary Care Clinics	\$ 530,000	\$ -	\$ 530,000
16	Oklahoma City	OK	5	Renovate for Medical Record Storage	\$ 264,000	\$ -	\$ 264,000
16	Oklahoma City	OK	5	Renovate Police Training Room	\$ 276,000	\$ -	\$ 276,000
16	Oklahoma City	OK	5	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
				Total - Oklahoma	\$ 4,554,000	\$ -	\$ 4,554,000
20	Portland	OR	1	Install New Chiller for Ambulatory Surgery	\$ 100,000	\$ -	\$ 100,000
20	Portland	OR	1	Renovate Lab	\$ 465,000	\$ -	\$ 465,000
20	Portland	OR	1	Remodel Surgical Waiting Area	\$ 110,000	\$ -	\$ 110,000
20	Portland	OR	1	Remodel Patient Exam Rooms	\$ 290,000	\$ -	\$ 290,000
20	Portland	OR	1	Renovate for installation of New SPEC CT	\$ 100,000	\$ -	\$ 100,000
20	Portland	OR	1	Building 100 Expansion Survey for Clinical Care	\$ 25,000	\$ -	\$ 25,000
20	Portland	OR	1	Renovate Primary Care Space for Women's Clinic, Building 103	\$ 250,000	\$ -	\$ 250,000
20	Portland	OR	1	Upgrade/Repair Paging System, Phase 2	\$ 473,223	\$ -	\$ 473,223
20	Portland	OR	1	Upgrade Nitrogen Farm per Regulation	\$ 95,726	\$ -	\$ 95,726



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
20	Portland	OR	1	Repair Safety Deficiencies	\$ 100,000	\$ -	\$ 100,000
20	Portland	OR	1	Renovate for the installation of Hi-Tech/Hi-Cost Equipment	\$ 150,000	\$ -	\$ 150,000
20	Portland	OR	1	Construct Retaining Wall for Building 16 Parking Lot	\$ 225,000	\$ -	\$ 225,000
20	Portland	OR	1	Renovate Basement of Building 16 for additional Exit	\$ 225,000	\$ -	\$ 225,000
20	Portland	OR	1	Install Distributed Antenna, Building 100, Phase 1	\$ 287,889	\$ -	\$ 287,889
20	Portland	OR	1	Install New PIV Door Locking System per Regulation	\$ 300,000	\$ -	\$ 300,000
20	Portland	OR	1	Renovate Operating Room	\$ 580,000	\$ -	\$ 580,000
20	White City	OR	2	Repair/Resurface Main Roadways - FCA Correction	\$ 1,203,000	\$ 93,000	\$ 1,110,000
20	White City	OR	2	Renovate Building 212	\$ 495,000	\$ -	\$ 495,000
20	White City	OR	2	Renovate Restrooms	\$ 225,000	\$ -	\$ 225,000
20	Roseburg	OR	4	Renovate/Relocate Alzheimer Unit, Building 81	\$ 265,000	\$ -	\$ 265,000
20	Roseburg	OR	4	Upgrade Medical Gas System, Phase 2	\$ 335,000	\$ -	\$ 335,000
20	Roseburg	OR	4	Repair/Upgrade Nurse Call System for Patient Safety	\$ 475,000	\$ 125,000	\$ 350,000
20	Roseburg	OR	4	Repair/Replace Sewer and Storm Lines	\$ 410,000	\$ 40,000	\$ 370,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
20	Roseburg	OR	4	Install Security Upgrades for Surgery	\$ 163,000	\$ 20,000	\$ 143,000
20	Roseburg	OR	4	Install Elevator Handrail and Replace Roof, Building 1 Elevator Tower	\$ 55,500	\$ -	\$ 55,500
				Total - Oregon	\$ 7,403,338	\$ 278,000	\$ 7,125,338
4	Philadelphia	PA	2	Renovate Emergency Department	\$ 4,750,000	\$ -	\$ 4,750,000
4	Philadelphia	PA	2	Construct a New Computer Room	\$ 250,000	\$ -	\$ 250,000
4	Philadelphia	PA	2	Upgrade the Boiler Plant Controls	\$ 466,440	\$ -	\$ 466,440
4	Philadelphia	PA	2	Upgrade Behavioral Health Clinic	\$ 1,150,000	\$ -	\$ 1,150,000
4	Philadelphia	PA	2	Renovate and Modernize the Dental Lab	\$ 35,000	\$ -	\$ 35,000
4	Erie	PA	3	Correct Boiler Plant Deficiencies	\$ 466,440	\$ -	\$ 466,440
4	Butler	PA	3	Upgrade and Renovate the Electrical Distribution Panels	\$ 2,556,000	\$ -	\$ 2,556,000
4	Butler	PA	3	Replace Boilers	\$ 400,000	\$ -	\$ 400,000
4	Butler	PA	3	Improve Site Drainage	\$ 1,500,000	\$ -	\$ 1,500,000
4	Butler	PA	3	Replace and Upgrade Electrical Distribution System	\$ 2,500,000	\$ -	\$ 2,500,000
4	Butler	PA	3	Renovate Supply, Processing and Distribution for ETO Sterilizer Installation	\$ 126,000	\$ -	\$ 126,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
4	Butler	PA	3	Replace Windows	\$ 200,000	\$ -	\$ 200,000
4	Butler	PA	3	Assess the Water Tower Renovation Needs	\$ 50,000	\$ -	\$ 50,000
4	Butler	PA	3	Renovate for Diagnostics	\$ 4,300,000	\$ -	\$ 4,300,000
4	Coatesville	PA	6	Renovate Pharmacy	\$ 1,740,000	\$ 40,000	\$ 1,700,000
4	Coatesville	PA	6	Upgrade Boiler Plant Controls	\$ 410,000	\$ -	\$ 410,000
4	Coatesville	PA	6	Upgrade and Replace Electrical Distribution System	\$ 1,750,000	\$ -	\$ 1,750,000
4	Altoona	PA	9	Upgrade and Replace Electrical Distribution System	\$ 1,470,000	\$ -	\$ 1,470,000
4	Altoona	PA	9	Upgrade and Replace Security Systems	\$ 330,000	\$ -	\$ 330,000
4	Altoona	PA	9	Upgrade Heating, Ventilation and Air Conditioning Deficiencies	\$ 51,000	\$ -	\$ 51,000
4	Altoona	PA	9	Renovate and Modernize Outpatient Areas for American Disability Act Compliance	\$ 110,000	\$ -	\$ 110,000
4	Altoona	PA	9	Renovate Canteen	\$ 825,000	\$ -	\$ 825,000
4	Wilkes-Barre	PA	11	Renovate the Cath Lab	\$ 315,000	\$ -	\$ 315,000
4	Pittsburgh	PA	14	Upgrade Emergency Power Distribution	\$ 6,901,950	\$ -	\$ 6,901,950
4	Pittsburgh	PA	14	Renovate Surgical Intensive Care Unit	\$ 2,400,000	\$ -	\$ 2,400,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
4	Pittsburgh	PA	14	Replace Main Plumbing System	\$ 2,200,000	\$ -	\$ 2,200,000
4	Lebanon	PA	17	Construct New Consolidated Rehabilitation Services	\$ 4,100,000	\$ -	\$ 4,100,000
4	Lebanon	PA	17	Renovate Patient Check-in and Appointment Area	\$ 3,300,000	\$ -	\$ 3,300,000
4	Lebanon	PA	17	Install Chiller	\$ 250,000	\$ -	\$ 250,000
4	Lebanon	PA	17	Renovate Bathrooms for American Disability Act Compliance	\$ 1,570,000	\$ -	\$ 1,570,000
				Total - Pennsylvania	\$ 46,472,830	\$ 40,000	\$ 46,432,830
8	San Juan	PR	At Large	Renovate Outpatient Care	\$ 1,432,043	\$ -	\$ 1,432,043
8	San Juan	PR	At Large	Repair and Upgrade Electrical Substation	\$ 3,640,403	\$ -	\$ 3,640,403
8	San Juan	PR	At Large	Install New Emergency Generator	\$ 1,303,682	\$ -	\$ 1,303,682
8	San Juan	PR	At Large	Install Oxygen System	\$ 172,104	\$ -	\$ 172,104
8	San Juan	PR	At Large	Replace Cooling Towers	\$ 383,741	\$ -	\$ 383,741
8	San Juan	PR	At Large	Replace Community Living Center Elevators	\$ 390,390	\$ -	\$ 390,390
8	San Juan	PR	At Large	Study to Address Life Safety Issues on Main Water Distribution System	\$ 126,500	\$ -	\$ 126,500
8	San Juan	PR	At Large	Replace Sanitary System	\$ 419,812	\$ -	\$ 419,812



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
8	San Juan	PR	At Large	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
				Total - Puerto Rico	\$ 7,878,675	\$ -	\$ 7,878,675
1	Providence	RI	1	Add Heating, Ventilation and Air Conditioning for Inpatient Wards	\$ 2,375,000	\$ 225,000	\$ 2,150,000
1	Providence	RI	1	Repair and Upgrade Electrical Wiring, Phase 1	\$ 1,650,000	\$ -	\$ 1,650,000
1	Providence	RI	1	Repair and Replace the Exterior Façade	\$ 5,600,000	\$ -	\$ 5,600,000
1	Providence	RI	1	Convert High Pressure Steam Boilers to Low Pressure Steam Boilers, Phase 2	\$ 2,350,000	\$ 200,000	\$ 2,150,000
				Total - Rhode Island	\$ 11,975,000	\$ 425,000	\$ 11,550,000
7	Charleston	SC	1	Renovate Specialty Clinic	\$ 2,037,047	\$ -	\$ 2,037,047
7	Columbia	SC	2	Renovate for Handicap Access	\$ 917,605	\$ -	\$ 917,605
7	Columbia	SC	2	Renovate for Primary Care	\$ 1,700,000	\$ 200,000	\$ 1,500,000
				Total - South Carolina	\$ 4,654,652	\$ 200,000	\$ 4,454,652
23	Sioux Falls	SD	At Large	Elevator Upgrade	\$ 1,200,000	\$ -	\$ 1,200,000
23	Sioux Falls	SD	At Large	Renovate Pharmacy Consultation Rooms	\$ 502,476	\$ -	\$ 502,476
23	Sioux Falls	SD	At Large	Renovate Dental Suites	\$ 326,181	\$ -	\$ 326,181



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
23	Sioux Falls	SD	At Large	Construct Lead Lined Wall	\$ 90,000	\$ -	\$ 90,000
23	Sioux Falls	SD	At Large	Tuck-Pointing Study	\$ 40,000	\$ -	\$ 40,000
23	Sioux Falls	SD	At Large	Renovate for Mental Health Space	\$ 110,000	\$ -	\$ 110,000
23	Sioux Falls	SD	At Large	Renovate/Upgrade Acute Patient Care Area	\$ 500,000	\$ -	\$ 500,000
23	Ft. Meade	SD	At Large	Renovate Quality Management Space in Building 148	\$ 275,000	\$ -	\$ 275,000
23	Ft. Meade	SD	At Large	Renovate/Upgrade Existing Police Office	\$ 225,000	\$ -	\$ 225,000
23	Ft. Meade	SD	At Large	Replace IRM A/C Systems	\$ 200,000	\$ -	\$ 200,000
23	Ft. Meade	SD	At Large	Upgrade Security Systems for Medical Center	\$ 460,000	\$ -	\$ 460,000
23	Ft. Meade	SD	At Large	Renovate Supply, Processing and Distribution	\$ 150,000	\$ -	\$ 150,000
23	Ft. Meade	SD	At Large	Replace Corridor Floor Tile	\$ 300,000	\$ -	\$ 300,000
23	Ft. Meade	SD	At Large	Renovate Nursing Home Care Unit	\$ 200,000	\$ -	\$ 200,000
23	Ft. Meade	SD	At Large	Repair Historic Buildings on Campus	\$ 200,000	\$ -	\$ 200,000
23	Ft. Meade	SD	At Large	Replace Hospital Windows	\$ 250,000	\$ -	\$ 250,000
23	Ft. Meade	SD	At Large	Heating, Ventilation and Air Conditioning Repairs Building 113 and 148	\$ 50,000	\$ -	\$ 50,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
23	Ft. Meade	SD	At Large	Replace/Update Hospital Interior Finishes	\$ 50,000	\$ -	\$ 50,000
23	Ft. Meade	SD	At Large	Renovate Mental Health Outpatient Clinic, Phase 4	\$ 450,000	\$ -	\$ 450,000
23	Hot Springs	SD	At Large	Remodel Primary Care for Patient Privacy	\$ 665,000	\$ -	\$ 665,000
23	Hot Springs	SD	At Large	Replace Heating, Ventilation and Air Conditioning System Building 4	\$ 610,000	\$ -	\$ 610,000
23	Hot Springs	SD	At Large	Road Replacement, Phase 1	\$ 400,000	\$ -	\$ 400,000
23	Hot Springs	SD	At Large	Replace Boiler 2	\$ 100,000	\$ -	\$ 100,000
23	Hot Springs	SD	At Large	Replace Hospital Steam Lines and Regulators	\$ 40,000	\$ -	\$ 40,000
23	Hot Springs	SD	At Large	Repair/Upgrade Water Line for Quarters	\$ 110,000	\$ -	\$ 110,000
				Total - South Dakota	\$ 7,503,657	\$ -	\$ 7,503,657
EN	TBD	TBD	TBD	^{1/} Construct a Solar Photovoltaic System at up to 8 Locations	\$ 1,486,000	\$ -	\$ 1,486,000
EN	TBD	TBD	TBD	^{1/} Construct Wind Turbines for up to 6 Locations	\$ 6,000,000	\$ -	\$ 6,000,000
EN	TBD	TBD	TBD	^{1/} Implement Direct Geothermal at up to 5 Sites	\$ 5,000,000	\$ -	\$ 5,000,000
EN	TBD	TBD	TBD	^{1/} Install Advanced Meters to Meet Metering Mandates	\$ 110,000,000	\$ 13,000,000	\$ 97,000,000
EN	TBD	TBD	TBD	^{1/} Construct Renewably Fueled Cogeneration Systems at up to 9 Sites	\$ 38,636,000	\$ 7,400,000	\$ 31,236,000



FY 2009 Veterans Health Administration Non-Recurring Maintenance (NRM) / Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
				Total - TBD	\$ 161,122,000	\$ 20,400,000	\$ 140,722,000
9	Mountain Home	TN	1	Renovate Administrative Space	\$ 1,120,062	\$ 99,062	\$ 1,021,000
9	Mountain Home	TN	1	Construct New Electrical Distribution System	\$ 950,000	\$ -	\$ 950,000
9	Mountain Home	TN	1	Renovate Canteen	\$ 400,000	\$ 36,000	\$ 364,000
9	Mountain Home	TN	1	Renovate Pharmacy	\$ 400,000	\$ 36,000	\$ 364,000
9	Mountain Home	TN	1	Replace Nurses Stations	\$ 336,065	\$ 23,000	\$ 313,065
9	Mountain Home	TN	1	Replace Switch Board	\$ 549,000	\$ -	\$ 549,000
9	Mountain Home	TN	1	Repair and Upgrade Site Lighting	\$ 176,000	\$ 16,000	\$ 160,000
9	Mountain Home	TN	1	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
9	Nashville	TN	5	Renovate Research Lab	\$ 4,303,000	\$ 461,000	\$ 3,842,000
9	Nashville	TN	5	Renovate Inpatient Ward	\$ 1,766,000	\$ 140,000	\$ 1,626,000
9	Nashville	TN	5	Repair and Replace Exterior	\$ 1,000,000	\$ -	\$ 1,000,000
9	Murfreesboro	TN	6	Upgrade Electrical Distribution System	\$ 3,560,000	\$ -	\$ 3,560,000
9	Murfreesboro	TN	6	Construct New Pharmacy Code Requirements	\$ 1,826,000	\$ 196,000	\$ 1,630,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
9	Murfreesboro	TN	6	Modernize and Upgrade Outpatient Area	\$ 1,000,000	\$ -	\$ 1,000,000
9	Memphis	TN	9	Renovate for Cat Scanner and Ultrasound	\$ 969,973	\$ -	\$ 969,973
9	Memphis	TN	9	Repair and Upgrade Medical Gas System	\$ 668,000	\$ -	\$ 668,000
9	Memphis	TN	9	Construct Intensive Care Unit Family Waiting Rooms	\$ 280,000	\$ -	\$ 280,000
9	Memphis	TN	9	Replace Water Cooled Condensers	\$ 246,000	\$ -	\$ 246,000
				Total - Tennessee	\$ 19,600,100	\$ 1,007,062	\$ 18,593,038
17	Bonham	TX	4	Install New Heating, Ventilation and Air Conditioning System and Upgrade Electrical in Building 2	\$ 2,000,000	\$ -	\$ 2,000,000
16	Houston	TX	9	Repair/Replace Elevator Controls and Motor	\$ 850,000	\$ -	\$ 850,000
16	Houston	TX	9	Site Prep/Renovation for Supply, Processing and Distribution Equipment Replacement	\$ 500,000	\$ -	\$ 500,000
16	Houston	TX	9	Renovate Existing Parking Lot	\$ 1,600,000	\$ -	\$ 1,600,000
16	Houston	TX	9	Upgrade Heating, Ventilation and Air Conditioning Controls	\$ 3,250,000	\$ -	\$ 3,250,000
18	Amarillo	TX	13	Replace/Upgrade Fire Alarm Panels	\$ 560,000	\$ -	\$ 560,000
18	Amarillo	TX	13	4th Floor Heating, Ventilation and Air Conditioning Modifications	\$ 495,500	\$ 50,000	\$ 445,500
18	Amarillo	TX	13	Repair/Upgrade Water and Fire Sprinkler System	\$ 400,000	\$ 40,000	\$ 360,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
18	Amarillo	TX	13	Renovate Nursing Home Care Unit	\$ 750,000	\$ 75,000	\$ 675,000
18	Amarillo	TX	13	Renovate Nursing Home	\$ 900,000	\$ -	\$ 900,000
18	Amarillo	TX	13	Repair/Upgrade Flooring in Patient Care Areas of Building 1	\$ 638,000	\$ -	\$ 64,000
18	Amarillo	TX	13	Renovate Intensive Care Unit Storage and Patient/Family Waiting Area	\$ 550,000	\$ -	\$ 55,000
18	Amarillo	TX	13	Replace Plumbing in Intensive Care Unit	\$ 275,000	\$ -	\$ 28,000
18	Amarillo	TX	13	^{1/} Implement Selected Conservation Measures	\$ 1,142,857	\$ -	\$ 1,142,857
18	Amarillo	TX	13	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
18	El Paso	TX	16	Repair/Replace Site Lighting and Ballasts - FCA Corrections	\$ 27,250	\$ 2,250	\$ 25,000
18	El Paso	TX	16	^{1/} Implement Selected Conservation Measures	\$ 1,142,857	\$ -	\$ 1,142,857
17	Waco	TX	17	Replace Heating, Ventilation and Air Conditioning, Phase 1	\$ 2,500,000	\$ -	\$ 2,500,000
17	Waco	TX	17	Relocate Canteen from Building 8 to Building 1	\$ 500,000	\$ -	\$ 500,000
17	Waco	TX	17	Repair/Upgrade Electrical Feeder	\$ 760,000	\$ -	\$ 760,000
17	Waco	TX	17	Renovate/Upgrade Existing Water Tower	\$ 745,081	\$ -	\$ 745,081
17	Waco	TX	17	Improve/Enhance Storm Water Drainage for Facility - FCA Correction	\$ 800,000	\$ -	\$ 800,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
17	Waco	TX	17	Repair/Replace Roads, Phase 2	\$ 900,000	\$ -	\$ 900,000
17	Waco	TX	17	Replace Windows in Building 1	\$ 747,000	\$ -	\$ 747,000
17	Waco	TX	17	Renovate Basement of Building 6 for Rehabilitation Service	\$ 1,000,000	\$ -	\$ 1,000,000
18	Big Spring	TX	19	Asbestos Abatement	\$ 750,000	\$ 74,000	\$ 676,000
18	Big Spring	TX	19	Renovate 2nd and 3rd Floors of Building 1 patient care areas	\$ 400,000	\$ 40,000	\$ 360,000
18	Big Spring	TX	19	Renovate Main Entrance to include asbestos abatement	\$ 750,000	\$ -	\$ 750,000
18	Big Spring	TX	19	Repair/Upgrade Steam and Chiller Pipes	\$ 694,000	\$ 67,000	\$ 627,000
18	Big Spring	TX	19	Ground Safety and Handicap Accessibility Improvements	\$ 500,000	\$ 64,000	\$ 436,000
18	Big Spring	TX	19	Renovate Canteen in Building 1	\$ 598,000	\$ 58,000	\$ 540,000
18	Big Spring	TX	19	Plumbing System Improvements, Building 1, Phase 3	\$ 750,000	\$ -	\$ 750,000
18	Big Spring	TX	19	Replace/Repair Air, Oxygen, and Vacuum System Piping	\$ 450,000	\$ -	\$ 45,000
18	Big Spring	TX	19	^{1/} Implement Selected Conservation Measures	\$ 1,142,857	\$ -	\$ 1,142,857
18	Big Spring	TX	19	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
17	San Antonio	TX	20	Renovate Operating Room #2	\$ 600,000	\$ -	\$ 600,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
17	San Antonio	TX	20	Renovate for New Outpatient Clinic	\$ 3,525,000	\$ -	\$ 3,525,000
17	Kerrville	TX	21	Upgrade/Repair Boiler Plant, Building 19	\$ 756,173	\$ -	\$ 756,173
17	Kerrville	TX	21	Replace/Upgrade Air Handler Units in various buildings throughout the campus	\$ 1,900,050	\$ -	\$ 1,900,050
17	Kerrville	TX	21	Replace/Upgrade Roofs on Buildings 11, 18, 46 & 47	\$ 1,184,000	\$ -	\$ 1,184,000
17	Dallas	TX	30	Replace Campus Fire Alarm System	\$ 3,753,000	\$ -	\$ 3,753,000
17	Dallas	TX	30	Building 2 Ward Renovation for Patient Privacy	\$ 2,200,000	\$ -	\$ 2,200,000
				Total - Texas	\$ 43,006,625	\$ 470,250	\$ 40,815,375
19	Salt Lake City	UT	2	Replace/Repair of Primary Electrical Panel for Building 14	\$ 750,000	\$ 75,000	\$ 675,000
19	Salt Lake City	UT	2	Replace Chilled Water Distribution Line, Phase 3	\$ 750,000	\$ 75,000	\$ 675,000
19	Salt Lake City	UT	2	Expand Fiber and Networking Capability, Phase 1	\$ 750,000	\$ -	\$ 750,000
19	Salt Lake City	UT	2	Upgrade Electrical Distribution Substation	\$ 750,000	\$ 75,000	\$ 675,000
19	Salt Lake City	UT	2	Repair/Upgrade Domestic Water Distribution, Phase 3	\$ 750,000	\$ 75,000	\$ 675,000
19	Salt Lake City	UT	2	Johnson Control Upgrade/Replacement Phase 1 (energy)	\$ 750,000	\$ 75,000	\$ 675,000
19	Salt Lake City	UT	2	^{1/} Evaluate Feasibility of Direct Geothermal	\$ 342,857	\$ -	\$ 342,857



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
19	Salt Lake City	UT	2	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
19	Salt Lake City	UT	2	^{1/} Evaluate Feasibility of a Solar Photovoltaic System	\$ 10,000	\$ -	\$ 10,000
				Total - Utah	\$ 4,902,857	\$ 375,000	\$ 4,527,857
6	Hampton	VA	3	Replace Nurse Call	\$ 715,950	\$ -	\$ 715,950
6	Hampton	VA	3	Upgrade Fire Alarm Various Buildings	\$ 1,118,500	\$ -	\$ 1,118,500
6	Hampton	VA	3	Replace/Upgrade Electrical Distribution Systems	\$ 6,216,000	\$ -	\$ 6,216,000
6	Richmond	VA	3	Upgrade and Replace Heating, Ventilation and Air Conditioning System	\$ 782,000	\$ -	\$ 782,000
6	Richmond	VA	3	Repair Exterior Facing with Caulk and Sealing	\$ 1,170,000	\$ -	\$ 1,170,000
6	Richmond	VA	3	Renovate Restrooms	\$ 650,000	\$ -	\$ 650,000
6	Salem	VA	6	Renovate for Environmental Compliance	\$ 679,600	\$ -	\$ 679,600
6	Salem	VA	6	Repair and Replace Elevators	\$ 1,567,720	\$ -	\$ 1,567,720
6	Salem	VA	6	Replace Steam Piping, Phase 2	\$ 723,243	\$ -	\$ 723,243
6	Salem	VA	6	Replace Fire Alarm System	\$ 1,257,000	\$ -	\$ 1,257,000
6	Salem	VA	6	Replace Light Fixtures	\$ 487,000	\$ -	\$ 487,000



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	City	State	Congressional District				
6	Salem	VA	6	^{1/} Evaluate Feasibility of a Wind Turbine	\$ 50,000	\$ -	\$ 50,000
				Total - Virginia	\$ 15,417,013	\$ -	\$ 15,417,013
1	White River Junction	VT	At Large	Upgrade Elevators	\$ 1,500,000	\$ -	\$ 1,500,000
1	White River Junction	VT	At Large	Upgrade Heating, Ventilation and Air Conditioning in Building 1, Phase 1	\$ 1,921,125	\$ 180,000	\$ 1,741,125
1	White River Junction	VT	At Large	^{1/} Construct a Renewably Fueled Cogeneration System	\$ 5,675,531	\$ 31,531	\$ 5,644,000
				Total - Vermont	\$ 9,096,656	\$ 211,531	\$ 8,885,125
20	Vancouver	WA	3	Install New Boilers	\$ 400,000	\$ -	\$ 400,000
20	Vancouver	WA	3	Repair/Install TV and Radio in Patient Rooms	\$ 225,000	\$ -	\$ 225,000
20	Spokane	WA	5	Replace/Upgrade Generators - FCA Correction	\$ 3,300,000	\$ -	\$ 3,300,000
20	Walla Walla	WA	5	Renovate Supply, Processing and Distribution in Building 68	\$ 885,000	\$ -	\$ 885,000
20	Spokane	WA	5	Replace/Upgrade Heating, Ventilation and Air Conditioning in Building 32	\$ 158,865	\$ -	\$ 158,865
20	Walla Walla	WA	5	Install Grease Trap for Canteen Kitchen, Building 75	\$ 212,000	\$ -	\$ 212,000
20	Walla Walla	WA	5	Replace Elevator, Repair Safety Deficiencies, Building 69 - FCA Corrections	\$ 485,103	\$ -	\$ 485,103
20	Walla Walla	WA	5	FCA - Replace Elevator B68	\$ 404,500	\$ 29,279	\$ 375,221



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
20	Spokane	WA	5	Repair/Upgrade Electrical Distribution	\$ 75,000	\$ -	\$ 75,000
20	Walla Walla	WA	5	Replace Elevator, Building 80	\$ 404,520	\$ 41,503	\$ 363,017
20	Spokane	WA	5	Repair/Replace Heating, Ventilation and Air Conditioning Systems in Building 3	\$ 75,000	\$ -	\$ 75,000
20	Walla Walla	WA	5	Correct Steam Distribution Systems - FCA Corrections	\$ 221,663	\$ -	\$ 221,663
20	Spokane	WA	5	Replace/Upgrade Existing High Voltage Substation	\$ 1,875,000	\$ 75,000	\$ 1,800,000
20	Walla Walla	WA	5	Replace Boiler Deaerator Tank and Boiler Safety Devices	\$ 170,000	\$ 53,762	\$ 116,238
20	Spokane	WA	5	FCA - Upgrade Canteen Dining	\$ 190,000	\$ 15,000	\$ 175,000
20	Walla Walla	WA	5	Enhance Outpatient Security	\$ 204,464	\$ 58,688	\$ 145,776
20	Walla Walla	WA	5	Facility Asbestos Survey to ensure Compliance	\$ 20,000	\$ -	\$ 20,000
20	Spokane	WA	5	Install new Heating, Ventilation and Air Conditioning System	\$ 660,000	\$ -	\$ 660,000
20	Spokane	WA	5	Community Living Center Renovation	\$ 26,000	\$ -	\$ 26,000
20	Walla Walla	WA	5	Conduct Facility Lead Paint Survey to ensure compliance	\$ 30,000	\$ -	\$ 30,000
20	Walla Walla	WA	5	Paint water tower - FCA Correction	\$ 300,000	\$ -	\$ 300,000
20	Seattle	WA	7	Replace Heating, Ventilation and Air Conditioning in Building 13	\$ 618,000	\$ -	\$ 618,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
20	Seattle	WA	7	Renovate/Expand Prosthetics Clinic, Building 100	\$ 327,000	\$ -	\$ 327,000
20	Seattle	WA	7	Renovate for installation of MRI Replacement	\$ 168,000	\$ -	\$ 168,000
20	Seattle	WA	7	Renovate for Pulmonary Outpatient Clinic	\$ 500,000	\$ -	\$ 500,000
20	Seattle	WA	7	Renovate Basement for Lab, to include Morgue and Hematology, Phase I - FCA Corrections	\$ 1,600,000	\$ -	\$ 1,600,000
20	Seattle	WA	7	Remodel Outpatient Pharmacy for Patient Privacy and Security	\$ 300,000	\$ -	\$ 300,000
20	Seattle	WA	7	Repair/Install Grease Traps for Dietetics Kitchen	\$ 100,000	\$ -	\$ 100,000
20	Seattle	WA	7	Renovate for Installation of Access Control System	\$ 299,000	\$ -	\$ 299,000
20	Seattle	WA	7	Upgrade Traffic Circle for Security Enhancements	\$ 495,000	\$ -	\$ 495,000
20	Seattle	WA	7	Repair/Upgrade Dumbwaiter for Supply, Processing and Distribution and Surgery	\$ 540,000	\$ -	\$ 540,000
20	Seattle	WA	7	Renovate Emergency Room	\$ 596,000	\$ -	\$ 596,000
20	Seattle	WA	7	Renovate existing Canteen for Chapel, Building 100	\$ 660,000	\$ -	\$ 660,000
20	Seattle	WA	7	Renovate Old Emergency Room for Musculo-Skeletal Specialty Care Clinic	\$ 2,000,000	\$ -	\$ 2,000,000
20	Seattle	WA	7	Relocate Canteen Food Service to Basement Bldg. 100	\$ 842,000	\$ -	\$ 842,000
20	Seattle	WA	7	Relocate Canteen Retail Store to Basement Building 100	\$ 426,000	\$ -	\$ 426,000



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	City	State	Congressional District				
20	Seattle	WA	7	Renovate Existing Fiscal Space for Education Offices	\$ 681,000	\$ -	\$ 681,000
20	American Lake	WA	9	Renovate Outpatient Pharmacy for Patient Privacy/Security	\$ 260,000	\$ -	\$ 260,000
20	American Lake	WA	9	Renovate/Expand Gold Clinic, Building 81	\$ 100,000	\$ -	\$ 100,000
20	American Lake	WA	9	Upgrade Security/Rekey Locks at American Lake	\$ 213,000	\$ -	\$ 213,000
20	American Lake	WA	9	Renovate for New Dispatch Room in Building 19	\$ 299,000	\$ -	\$ 299,000
20	American Lake	WA	9	Renovate Warehouse for Medical Records, Building 19	\$ 1,100,000	\$ -	\$ 1,100,000
20	American Lake	WA	9	Renovate Building 85 for Eye Clinic, Compensation and Pension Exam Program and Mental Health Research	\$ 760,000	\$ -	\$ 760,000
				Total - Washington	\$ 23,206,115	\$ 273,232	\$ 22,932,883
12	Madison	WI	2	Renovate Research	\$ 2,750,000	\$ -	\$ 2,750,000
12	Madison	WI	2	Renovate and Modernize Flooring and Walls	\$ 475,000	\$ -	\$ 475,000
12	Madison	WI	2	Renovate Clinical Space	\$ 430,000	\$ -	\$ 430,000
12	Madison	WI	2	Renovate Clinical Space	\$ 3,040,000	\$ -	\$ 3,040,000
12	Tomah	WI	3	Replace Medical Gas System	\$ 300,000	\$ -	\$ 300,000
12	Tomah	WI	3	Construct Parking Lot & Pave Gravel Lots	\$ 550,000	\$ -	\$ 550,000



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	City	State	Congressional District				
12	Tomah	WI	3	Renovate and Expand Rehabilitation Service	\$ 1,575,000	\$ -	\$ 1,575,000
12	Tomah	WI	3	Replace Windows	\$ 350,000	\$ -	\$ 350,000
12	Tomah	WI	3	Install Central Air Conditioning	\$ 225,000	\$ -	\$ 225,000
12	Tomah	WI	3	Renovate Urgent Care	\$ 1,625,000	\$ 50,000	\$ 1,575,000
12	Tomah	WI	3	Replace Nurse Call System	\$ 350,000	\$ -	\$ 350,000
12	Tomah	WI	3	Upgrade Electrical Distribution System	\$ 250,000	\$ -	\$ 250,000
12	Tomah	WI	3	Upgrade Electrical Distribution System	\$ 275,000	\$ -	\$ 275,000
12	Tomah	WI	3	Renovate for Mental Health Clinics	\$ 300,000	\$ -	\$ 300,000
12	Milwaukee	WI	4	Replace and Upgrade Fire Alarm System	\$ 262,305	\$ -	\$ 262,305
12	Milwaukee	WI	4	Replace Fire Alarm System	\$ 389,681	\$ -	\$ 389,681
12	Milwaukee	WI	4	Replace Fire Alarm System	\$ 683,014	\$ -	\$ 683,014
12	Milwaukee	WI	4	Replace Fire Alarm System	\$ 1,516,013	\$ -	\$ 1,516,013
12	Milwaukee	WI	4	Replace Fire Alarm System	\$ 604,957	\$ -	\$ 604,957
12	Milwaukee	WI	4	Replace Roof	\$ 200,000	\$ -	\$ 200,000



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	City	State	Congressional District				
12	Milwaukee	WI	4	Replace Roof	\$ 499,795	\$ -	\$ 499,795
12	Milwaukee	WI	4	Replace Operating Room Roofs	\$ 120,500	\$ -	\$ 120,500
12	Milwaukee	WI	4	Replace Heating, Ventilation and Air Conditioning Condenser	\$ 211,054	\$ -	\$ 211,054
12	Milwaukee	WI	4	Replace Roof	\$ 499,795	\$ -	\$ 499,795
12	Milwaukee	WI	4	Re-insulate Roof	\$ 111,060	\$ -	\$ 111,060
12	Milwaukee	WI	4	Repair and Upgrade Exterior Modification	\$ 25,000	\$ -	\$ 25,000
12	Milwaukee	WI	4	Install Smoke Barrier Walls	\$ 203,914	\$ -	\$ 203,914
12	Milwaukee	WI	4	Install Smoke Barrier Walls	\$ 152,936	\$ -	\$ 152,936
				Total - Wisconsin	\$ 17,975,024	\$ 50,000	\$ 17,925,024
4	Clarksburg	WV	1	Renovate Emergency Room Area	\$ 575,000	\$ -	\$ 575,000
4	Clarksburg	WV	1	Upgrade and Replace Boiler Plant Equipment	\$ 466,440	\$ -	\$ 466,440
4	Clarksburg	WV	1	Renovate Dental Lab	\$ 150,000	\$ -	\$ 150,000
5	Martinsburg	WV	2	Replace Heating, Ventilation and Air Conditioning in Building 501B	\$ 2,800,000	\$ -	\$ 2,800,000
5	Martinsburg	WV	2	Replace Main Transformer	\$ 750,000	\$ -	\$ 750,000



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	City	State	Congressional District				
5	Martinsburg	WV	2	Replace Heating Plant Surge Tank	\$ 200,000	\$ -	\$ 200,000
5	Martinsburg	WV	2	Replace Patient Wandering System	\$ 300,000	\$ -	\$ 300,000
5	Martinsburg	WV	2	Replace Nurse Call/Code Blue System	\$ 750,000	\$ -	\$ 750,000
5	Martinsburg	WV	2	Relocate the Mailroom to Mitigate Security Vulnerability	\$ 475,000	\$ -	\$ 475,000
5	Martinsburg	WV	2	Upgrade Environmental Monitoring	\$ 2,500,000	\$ -	\$ 2,500,000
5	Martinsburg	WV	2	^{1/} Implement Selected Conservation Measures	\$ 3,333,333	\$ -	\$ 3,333,333
6	Beckley	WV	3	Replace Steam and Plumbing Line	\$ 980,000	\$ -	\$ 980,000
6	Beckley	WV	3	Modernize Patient Areas	\$ 665,000	\$ -	\$ 665,000
9	Huntington	WV	3	Replace Air Handling Units	\$ 4,000,000	\$ -	\$ 4,000,000
9	Huntington	WV	3	Replace Steam Distribution System	\$ 1,500,000	\$ 160,000	\$ 1,340,000
9	Huntington	WV	3	Renovate Prosthetics & Rehab Medicine	\$ 447,000	\$ 47,000	\$ 400,000
9	Huntington	WV	3	Renovate and Modernize Inpatient Ward Finishes	\$ 250,000	\$ -	\$ 250,000
9	Huntington	WV	3	Upgrade Outpatient Waiting	\$ 250,000	\$ -	\$ 250,000
				Total - West Virginia	\$ 20,391,773	\$ 207,000	\$ 20,184,773



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
19	Cheyenne	WY	At Large	Renovate Surgery to include two additional Operating Rooms	\$ 900,000	\$ -	\$ 900,000
19	Sheridan	WY	At Large	Replace Secondary Electrical Distribution, Phase 1	\$ 550,000	\$ 50,000	\$ 500,000
19	Cheyenne	WY	At Large	Replace Heating, Ventilation and Air Conditioning Controls, Phase 2	\$ 750,000	\$ 70,000	\$ 680,000
19	Sheridan	WY	At Large	Replace Water Tower Interior Coating	\$ 330,000	\$ 30,000	\$ 300,000
19	Cheyenne	WY	At Large	Repair/Upgrade interior finishes, Phase 3	\$ 750,000	\$ 70,000	\$ 680,000
19	Sheridan	WY	At Large	Repair/Replace Sanitary Sewer System	\$ 650,000	\$ 150,000	\$ 500,000
19	Cheyenne	WY	At Large	Repair/Replace Roads, Sidewalks, and Parking Lots, Phase 2	\$ 750,000	\$ 70,000	\$ 680,000
19	Cheyenne	WY	At Large	Repair/Upgrade Exterior Finishes	\$ 750,000	\$ 70,000	\$ 680,000
19	Sheridan	WY	At Large	Expand Parking Lots to meet patient and visitor demand	\$ 820,000	\$ 70,000	\$ 750,000
19	Cheyenne	WY	At Large	Repair/Upgrade Heating, Ventilation and Air Conditioning	\$ 750,000	\$ 70,000	\$ 680,000
19	Cheyenne	WY	At Large	Expand Emergency Power	\$ 750,000	\$ 70,000	\$ 680,000
19	Cheyenne	WY	At Large	Install Renewable Energy Systems, Phase 2	\$ 750,000	\$ 70,000	\$ 680,000
19	Sheridan	WY	At Large	Energy Reduction Project Phase 1	\$ 750,000	\$ 70,000	\$ 680,000
19	Cheyenne	WY	At Large	Repair/Upgrade Interior Finishes, Phase 2	\$ 560,000	\$ 60,000	\$ 500,000



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VISN	Location			Project Title	Estimated Budget Cost	Prior Year Obligations	ARRA Funding
	City	State	Congressional District				
				Total - Wyoming	\$ 9,810,000	\$ 920,000	\$ 8,890,000
				Cumulative Total	\$ 1,131,358,718	\$ 37,395,392	^{2/} \$ 1,080,987,227

1/ Projects are provided for with VISN wide contracts.

2/ The total funding for projects included in these plans is slightly more than the ARRA funds provided in order to account for the potential slippage of projects due to unforeseen technical issues