



## VBA: \$7.1M Recovery Act Veteran Economic Recovery Payments

TAFS: 0150R1  
(Dollars in thousands - 000s)

FY 2009	Total Cumulative FTE	Monthly Payroll (\$K)	Monthly Non- Payroll (\$K)	Monthly Total Obligations (\$K)
Apr	5	\$198		\$198
May	9	\$189	\$4,729	\$4,918
Jun	12	\$198	\$1,260	\$1,458
Jul	13	\$156		\$156
Aug	13	\$81		\$81
Sep	14	\$85		\$85
<b>FYTD(SEP)</b>	<b>14</b>	<b>\$907</b>	<b>\$5,989</b>	<b>\$6,896</b>
FY 2010	Total Cumulative FTE	Monthly Payroll (\$K)	Monthly Non- Payroll (\$K)	Monthly Total Obligations (\$K)
Oct	8	\$45		
Nov	7	\$25		
Dec	6	\$28		
Jan	5	\$15		
Feb	5	\$14		
Mar	5	\$16		
Apr	4	\$12		
May	4	\$9		
Jun	4	\$10		
Jul	4	\$10		
Aug	3	\$10		
Sep	3	\$8		
<b>FYTD(SEP)</b>	<b>3</b>	<b>\$203</b>		
<b>Grand Total</b>		<b>\$1,110</b>	<b>\$5,989</b>	<b>\$7,100</b>