Livermore Realignment Major Construction Project Update – September 6, 2022

The Livermore Realignment Project includes new construction of an East Bay Community Based Outpatient Clinic (CBOC), an expanded Central Valley Community Based Outpatient Clinic, a new Central Valley 120-bed Community Living Center (CLC) and a procedure center in Palo Alto. Subsequent to the completion of these construction phases, this project will decommission the existing 113-acre VA Livermore Division campus. The authorized total project (estimated) cost of the project is \$505 million.

Project Scope:

Central Valley Community **Based Outpatient Clinic** and Community Living Center: VA acquired 52-acres of land in San Joaquin County in September 2011, in French Camp to construct a new 158,000 square foot **Community Based Outpatient** Clinic and a 150,000 square foot, 120-bed Community Living Center, which will be



collocated together on the same parcel. A new 3,300 square foot Central Plant and 20ther infrastructure and support facilities to include logistic and engineering programs will also be constructed on this new campus. This new location will be conveniently sited next to San Joaquin General Hospital, adjacent to Interstate 5.



• *East Bay Community Based Outpatient Clinic:* VA acquired 9-acres of land in August 2011, within southern Alameda County in the City of Fremont to construct a new 35,000 square foot facility. The site was purchased to construct the new VA Fremont Community Based Outpatient Clinic. This new location is conveniently located on Auto Mall Parkway, between Interstate 680 and Interstate 880. Additionally, the projected site is within walking distance of the new Warm Springs BART station.

- *Palo Alto Division:* VA will renovate 30,000 square feet in Palo Alto's Building 100 bed tower to establish a specialty procedure center to consolidate minimally invasive procedures between Palo Alto and Livermore Division into a single state-of-the-art procedure center.
- *Livermore Decommission and Disposition:* The abatement and environmental remediation of the existing Livermore Division's 113-acre campus has been approved by VA to be added to the scope of the project prior to property disposition.

Funding: Total Estimated Cost: \$505.0 million

- Phase A CLC, Stockton, CA \$184,600,000
- \circ Phase B CBOC, Stockton, CA \$176,800,000
- $\circ \quad \text{Phase C} \text{CBOC, Fremont, CA} \quad \$85,000,000$
- $\circ \quad \text{Phase D}-\text{Misc., Palo Alto, CA} \quad \$34,100,000$
- $\circ \quad \text{Phase E} \text{ELB, Stockton, CA} \qquad \$20,600,000$
- \circ Phase F Misc., Livermore, CA \$3,900,000

Milestone schedule information provided by US Army Corps of Engineers:

Recent Milestones for Central Valley CBOC:

- o Solar panels installed in parking lot
- Finishing onsite paving
- Utility rough-in work nearing completion

Upcoming Milestones for Central Valley CBOC:

• May 2023 – Construction contract completion

Upcoming Milestones for Central Valley CLC:

- Fall 2023 Construction Award Date
- Winter 2023 Construction Start
- \circ Winter 2025 Construction Completion

Upcoming Milestones for Central Valley Engineering Logistics Building (ELB):

- Spring 2024 Construction Award Date
- Spring 2026–Construction Completion

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