

2. Ongoing Review and Coordination: Briefly describe how often (e.g., monthly) the above group meets to review progress and coordinate efforts. Include a summary of what information is reviewed during these meetings.

The WI Balance of State CoC SSVF Providers will be meeting quarterly as a group to not only review progress and coordinate efforts, but also for other purposes related to our work under the SSVF programs and the VA funding as a whole. Meetings will be held in conjunction with Balance of State Quarterly meetings so attendees will not have to make separate plans and members can benefit from an in-person meeting setting. Within these quarterly meetings, the SSVF Providers will review SSVF and VA business and coordinate any new efforts or projects. Members will continue to identify the Veteran population not receiving assistance within the Wisconsin Balance of State Continuum of Care's boundary by reporting on and sharing information on their particular geographic area.

3. Annual Demand, Goals, and Strategies for Achieving and Sustaining Functional Zero: Identify the estimated number of Veterans who are homeless annually and the community/CoC goals and strategies for achieving a functional end to Veteran homelessness by the end of 2015 (overall community/CoC goals, not just SSVF grantees). If one or more of the goals and strategies below have not yet been established for the community, leave blank and identify the date by which they will be established. See the **Ending Homelessness Among Veterans Overview** for additional guidance.

3A. Estimated Annual Number of Homeless Veterans: Identify the total unduplicated number of Veterans expected to be homeless in 2015 using data from the SSVF Edition of the Veteran Homelessness Gaps Analysis Tool FY15Q3 or data assumptions that have already been adopted by the community, such as the *VA CoC Gaps Analysis Tool (GAT)*.

Estimated Annual Total:	314
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3B. Community/CoC Goals: Identify your community's/CoC's key goals and targets.

A. Permanent Housing Placement Target & SSVF Rapid Re-Housing Placement Target:
 Complete and attach *SSVF Edition of Veteran Homelessness Gaps Analysis Tool FY15Q3 OR an CoC Gaps Analysis Tool – Strategy 4 (SSVF) Worksheet*

B. Length of Time Homeless Goal (max or average days):	45	days
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C. January 2016 Point-in-Time (PIT) Count Goal	Sheltered	Unsheltered	Total
Number of Veterans expected to be counted as homeless during the CoC's January 2016 PIT count:	107	208	315
Of number above, how many will also be counted as chronically homeless:	39	64	103

3C. Implementation Strategies: What strategies are being used to achieve and sustain functional zero?

	Yes/No/Under Dev
A. Has your community identified every Veteran who is homeless right now by name?	Under Dev
B. Does every Veteran who is homeless now have a Housing Plan and access to safe (and low barrier as needed) shelter and/or permanent housing?	Yes
C. Is every Veteran who becomes homeless rapidly engaged and offered shelter and/or housing that meets their needs?	Yes
If so, is this true no matter where they are initially engaged in your community or what shelter or unsheltered location they may be in?	Yes
D. Are sufficient SSVF resources allocated to ensure there are no RRH gaps or turn-aways?	Yes
E. Are you using SSVF to rapidly re-house Veterans who are waiting on VASH or other PSH assistance if VASH/PSH is not available immediately or in near future?	Yes

4. Other Strengths and Challenges: Briefly describe any additional strengths and/or challenges relevant to your achieving VA and local goals.

Strengths: SSVF grantees in the Balance of State collaborate with each other as well as independently to seek and assist homeless and at-risk Veterans and their families. Communication between grantees to assist Veterans is fluid and gracious. Grantees willingly work together on many cases for the good of the Veteran's outcome. Grantees have also established excellent relationships with local and regional VA providers and other agencies serving Veterans. CVI has established 4 Veteran Resource Centers that provide an array of veteran services in their service area.

Challenges: According to preliminary calculations, there is a substantial gap in the number of affordable and Permanent Supportive Housing units that will be needed in the service area for the upcoming year. Rural communities within the Balance of State delivery area have significant issues with affordable housing, especially for single Veterans. Grantees also feel there is a widespread gap in HUD-VASH vouchers for more of a permanent solution for Veterans. Barriers also exist for some Veterans who have restrictions on where they may live as well as difficulties with Veterans that have severe mental health issues. Finally, struggles exist in finding landlords to rent to Veterans with barriers in many parts of the Wisconsin Balance of State service delivery area.

SSVF: Community Plan Summary

Date Completed/Revised: 7/1/2015

Continuum of Care Name:	Madison/Dane County CoC	CoC Number:	WI-503
CoC Representative:	Community Action Coalition for South Central WI, Inc.	Title:	SSVF Grant Recipient
Phone/Email:	608-246-4730 ext. 213 / kristinad@cacscw.org		
Person Completing this Summary:	Kristina Dux	Title:	Program and Services Director
Phone/Email:	608-246-4730 ext. 213 / kristinad@cacscw.org		

- 1. Primary Planning and Coordination Group:** Identify the primary group responsible for planning and coordinating efforts to prevent and end homelessness among Veterans in the CoC. List the principal members of this group and their affiliation.

Primary Group Name:	Zero 2016 Committee	
Principal Members	Affiliation	
Sue Wallinger and Linette Rhodes	City of Madison	
Sue Augustus	Zero 2016	
Kristina Dux	SSVF, Coordinated Intake, CoC Board of Directors	
Dave Hunt, Melissa Molina, Kris Sheehan	SSVF (CACSCW)	
Brenda Konkell	Tenant Resource Center, Grassroots Organizations	
Tom Poppe	RSVP - Vets Helping Vets Program	
Maggie Carden	HMIS - Institute for Community Alliances (ICA)	
Jesse Dirkman	HMIS - Institute for Community Alliances (ICA)	
Heather Dempsey	VA Homeless Program	
Mary Beth Urbin	VAMC - William S. Middleton Veteran Hospital	
Mary Grabot	Dane County Department of Human Services	
Mike Basford and Dean Loumis	Housing Initiatives - Shelter + Care	
Casey Becker	Dane County	
Martha Cranley	United Way of Dane County and CoC Board President	
Connor Wild	Bethel Lutheran - Homeless Program (downtown)	
Karla Jameson	Porchlight - Shelter, Grant Per Diem Program, Safe Haven	
Heidi Wegleitner	Legal Action, Grassroots Organizations	
Rachel Kaiser	Community Action Coalition, Coordinated Intake	

2.

Ongoing Review and Coordination: Briefly describe how often (e.g., monthly) the above group meets to review progress and

Since the last Community Plan Summary was submitted at the end of April the Zero 2016 Committee has met biweekly and be meeting weekly in July. Outlined in the last summary, the planned Registry Week was conducted May 4th - 10th. During Registry Week homeless individuals and families (including veterans) were administered the VI-SPDAT. These assessments were scored and added to the CoC's community wide prioritization list for permanent supportive housing. This has been accomplished through Coordinated Intake and Wisconsin's HMIS system. The SSVF Program has coordinated efforts with the VA-HUD/VASH program to administer VI-SPADT's on all of their perspective participants and enter them into HMIS and referred to the community prioritization list. On June 16 & 17 six individuals from the Homeless Services Consortium (HSC) leadership board attended an Action Camp in Denver and created 30 day Work Plan for Madison/Dane county CoC. The aim of the plan is to have HSC Leadership and Board lead efforts to end homelessness for 182 veterans by 2015, 135 chronically homeless by 2016, and 400 families by 2017. The HSC will engage individuals who are experiencing homelessness or are formerly homeless, elected officials, housing and service providers, advocates, landlords, developers and funders. The Leadership Board will use coordinated entry, provide comprehensive wrap-around services, and make data driven decisions. After this is accomplished homelessness will be brief, rare and non-recurring. The goal of the Work Plan is the community will permanently house 20 veterans and 6 chronically homeless households during our 30 day action cycle between July 1-31, thereby reaching 57% of the monthly housing placement. The Work Plan consists of four drivers: 1) Community Engagement that leads to Innovation, 2) Housing Options & Inventory, 3) Housing placement & Stability Services, 4) Data Integration & By-Name List. There are driver-based tasks to reach the 30 day goal which are assigned to individuals to coordinate with the Leadership Board.

3. Annual Demand, Goals, and Strategies for Achieving and Sustaining Functional Zero: Identify the estimated number of Veterans who are homeless annually and the community/CoC goals and strategies for achieving a functional end to Veteran homelessness by the end of 2015 (overall community/CoC goals, not just SSVF grantees). If one or more of the goals and strategies below have not yet been established for the community, leave blank and identify the date by which they will be established. See the **Ending Homelessness Among Veterans Overview** for additional guidance.

Annual Demand, Goals, and Strategies for Achieving and Sustaining Functional Zero: Identify the estimated number of Veterans

3A. Estimated Annual Number of Homeless Veterans: Identify the total unduplicated number of Veterans expected to be homeless in 2015 using data from the SSVF Edition of the Veteran Homelessness Gaps Analysis Tool FY15Q3 or data assumptions that have already been adopted by the community, such as the *VA CoC Gaps Analysis Tool (GAT)*.

Estimated Annual Number of Homeless Veterans: Identify the total unduplicated number of Veterans expected to be homeless in

Estimated Annual Total:	144
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3B. Community/CoC Goals: Identify your community's/CoC's key goals and targets.

A. Permanent Housing Placement Target & SSVF Rapid Re-Housing Placement Target:

Complete and attach *SSVF Edition of Veteran Homelessness Gaps Analysis Tool FY15Q3 OR an CoC Gaps Analysis Tool – Strategy 4 (SSVF) Worksheet*

B. Length of Time Homeless Goal (max or average days):	0	days
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C. January 2016 Point-in-Time (PIT) Count Goal	Sheltered	Unsheltered	Total
Number of Veterans expected to be counted as homeless during the CoC's January 2016 PIT count:	0	0	0
Of number above, how many will also be counted as	0	0	0

3C.

Implementation Strategies: What strategies are being used to achieve and sustain functional zero?

	Yes/No/Under Dev
A. Has your community identified every Veteran who is homeless right now by name?	Under Dev
B. Does every Veteran who is homeless now have a Housing Plan and access to safe (and low barrier as needed) shelter and/or permanent housing?	No
C. Is every Veteran who becomes homeless rapidly engaged and offered shelter and/or housing that meets their needs?	No
D. Are sufficient SSVF resources allocated to ensure there are no RRH gaps or turn-aways?	Under Dev
E. Are you using SSVF to rapidly re-house Veterans who are waiting on VASH or other PSH assistance if VASH/PSH is not available immediately or in near future?	Yes

4.

Other Strengths and Challenges: Briefly describe any additional strengths and/or challenges relevant to your achieving VA and

The local CoC has a continued to work closely with the VA Homeless Program and the VA Medical Center (Williams S. Middleton Veteran Hospital). The Dane CoC brings all those that have contact with veterans to the table and keeps an open invitation to those that want to be involved. Because of these partnerships, the veterans homeless list has been started. With the outreach efforts with caseworker staff meeting weekly during the month of July, we are hopeful that we will be achieved our 30 day goal outlined in our Work Plan that was developed at the Action Camp on June 16th and 17th in Denver. Community Action Coalition for South Central Wisconsin, Inc. (CACSCW) - the recipient of SSVF funds in Dane County - is also the agency that contracts with the City of Madison for the local Coordinated Intake. Because of this relationship, any veterans that call can easily be referred to SSVF immediately, will have an IV-SPDAT administered and will be added to the Prioritization list. Even if veterans are not eligible for SSVF, they will have the IV-SPDAT conducted and will be referred to the Prioritization List. They will also be referred to the VA and other community resources that can assist. Since Registry Week has been completed in May, chronic veterans have more opportunities to access permanent supportive housing based on their place on the prioritization list. With this attempt we have eliminated participants from having to fill out multiple housing applications only to be put on multiple waiting lists at various agencies throughout the city. The City of Madison has contracted with Corporate Supportive Housing (CSH) who have conducted a system wide analysis focusing on housing first, systems and housing unit gaps, and transitional housing reviews. The CoC also anticipates that CSH will help with developing a new Consolidated Plan which is due to be done by 2016. The City of Madison still faces the challenge of an average vacancy rate of 3% and high rents well over Fair Market Rent (FMR). Although the City and the County have made long term commitments to build more affordable housing, many developments will not be ready for move ins until 2016 and beyond.